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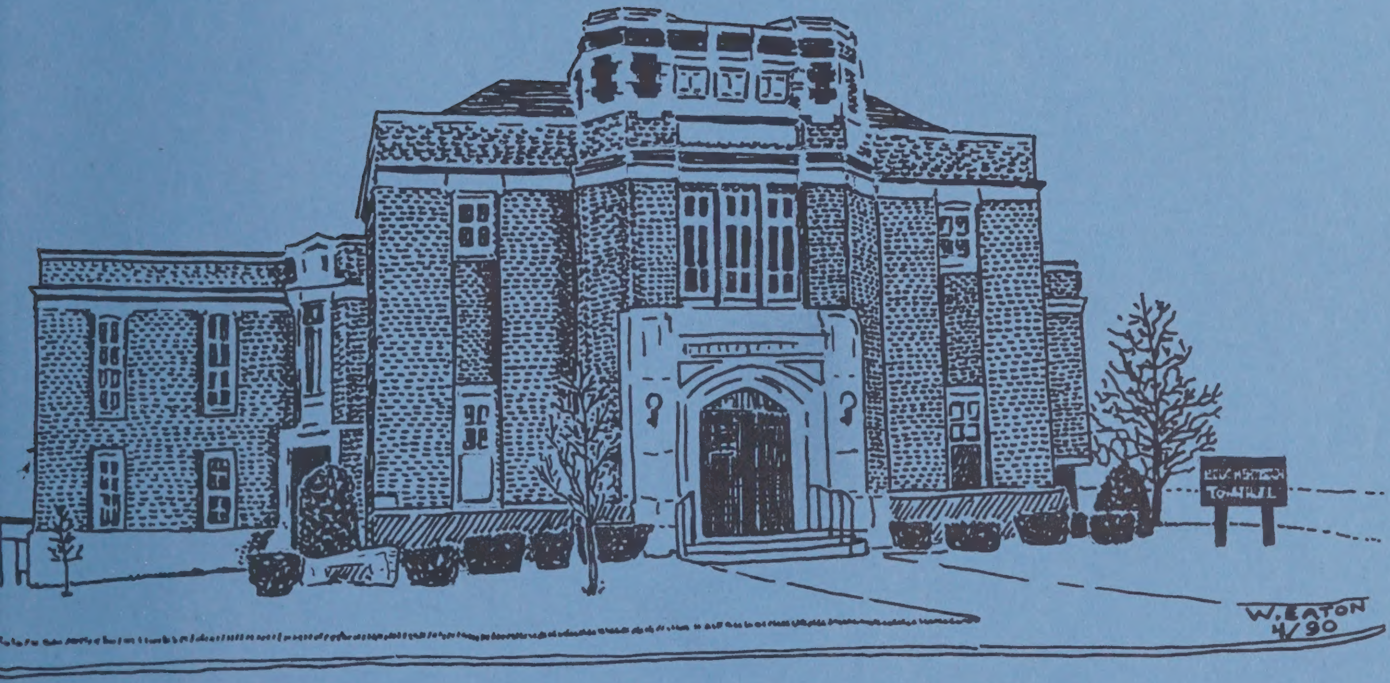
ANNUAL
TOWN REPORT
1989



Lawrence Memorial Hall
New Town Offices

Photos in the Annual Town Report by Fran Ferry.
Back cover photo provided by Les Campbell.
Front cover drawing by Willie Eaton

1989
ANNUAL REPORT

OF THE

TOWN OFFICERS

BELCHERTOWN · MASSACHUSETTS
FOUNDED 1731 · INCORPORATED 1761

FOR THE

TOWN

OF

BELCHERTOWN, MASSACHUSETTS

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PROCLAMATION

WHEREAS GEORGE R. BACH has for many years faithfully served the people of the Town of Belchertown as an elected official, businessman, clergyman, volunteer firefighter, mentor, and friend to all; and

WHEREAS GEORGE R. BACH through his wit and wisdom, his competence and compassion, his playful twinkle of eye or prayerful moment of reflection has greatly enriched the life of our community; and further

WHEREAS members of the Belchertown community wish to express their gratitude to GEORGE R. BACH for his dedicated service and to offer him their best wishes, heartfelt respect and admiration;

NOW THEREFORE we, the Board of Selectmen of the Town of Belchertown, hereby proclaim Tuesday, November 14, 1989, as **GEORGE R. BACH APPRECIATION DAY** in the Town of Belchertown.

Witness our hands and the seal of the Town of Belchertown this thirteenth day of November in the year of our Lord one thousand nine hundred and eighty nine.

Pauline C. Johnson
Herbert E. Squires
Kenneth W. Rhodes
Linda E. Barron
Richard K. Cook, Sr.

Pictured above are Catherine Chadbourne, with sons Lloyd, Jr. (l) and Joseph (r), and daughters Jessie Chadbourne Gay and Lois Chadbourne Smith, with husband Bob.

Catherine, Jessie, and Lois, with their husbands, embrace a tradition of public service to our town that covers more than half a century, service that always was given willingly, cheerfully, and unsparingly.

All three women, and Bob Smith as well, died within a few weeks of one another last winter. To them this Annual Town Report is lovingly dedicated. As long as we have people like these, we will never lack for citizens to serve the community.

1989 Town Officers

Name	Office	Term Expires
	Moderator	
Joseph R. White		5/1990
	Town Clerk	
George R. Bach (retired 7/10/89)		5/1990
Gregory R. Dillard (appt. 7/27/89)		5/1990
	Board of Selectmen	
Bernard R. Kubiak		5/1989
Kenneth W. Rhodes		5/1990
Linda E. Barron		5/1991
Pauline C. Johnson		5/1991
Richard K. Cook, Sr. (elected 5/89)		5/1992
Herbert E. Squires		5/1992
	Treasurer	
George R. Bach (retired 7/10/89)		5/1991
Gregory R. Dillard (appt. 7/27/89)		5/1990
	Tax & Town Collector	
George R. Bach (retired 7/10/89)		5/1992
Gregory R. Dillard (appt. 7/27/89)		5/1990
	School Committee	
James P. Fox		5/1990
Phyllis A. White		5/1990
Dorothy A. Rhodes		5/1991
William M. Russell		5/1991
Gerard H. Gould		5/1992
	Planning Board	
Carmine L. Angeloni (resigned 1/31/89)		5/1989
Patrick Daly (appt. 3/89)		5/1989
James D. Hodgen		5/1990
Janet A. DaSilva		5/1991
Dominic Colaccino		5/1992
Mark S. Lindhult		5/1993
Christopher Rice (appt. as Assoc. 3/89; then elected reg. member 5/89)		5/1994
Carmine L. Angeloni, Associate (appt. 2/89)		no term specified
Michael A. Beresky, Associate (appt. 8/89)		no term specified

Name	Office	Term Expires
	Cemetery Commissioners	
Floyd R. Peeso		5/1990
Paul C. Cook		5/1991
David G. Hodgen		5/1992
	Board of Assessors	
Janise G. Fitzpatrick		5/1990
Casimir W. Owczarski (appt. 10/89)		5/1990
Gregory R. Dillard (appt. 1/89; then elected 5/89; then resigned 8/89)		5/1991
Roy A. Voci		5/1992
	Housing Authority	
Mary S. Pratt		5/1989
Louise M. Butler (elected 5/89)		5/1990
William C. Carmody		5/1991
Antoinette M. Kubiak		2/3/1992
James J. Gambaro		5/1993
Tracey L. Thompson (elected 5/89)		5/1994
	Tree Warden	
Albert W. Brown		5/1991
	Sewer Commissioners	
Alfred P. Atwood		5/1989
Albert F. Dewhurst		5/1990
Harry L. Brougham		5/1991
Robert A. Dewhurst (elected 5/89)		5/1992
	Board of Health	
James A. Bonafini, Sr.		5/1990
Peter T. Lamacchia, Jr.		5/1991
Linda H. Snow		5/1992
	County Commissioner	
Bernard R. Kubiak (elected 5/89)		5/1991
	Pathfinder Regional Vocational Technical High School District Committee Member	
Michael A. Roncolato		1990
	Trustees, Calvin Bridgman Fund	

Mary S. Pratt	5/1990
Kenneth H. Snow	5/1991
Sylvia C. Conkey	5/1992

Almoners-Whiting Street and Susan M. D. Bridgman Funds

Virginia M. Hislop	5/1990
Janet L. Wood	5/1990

Michael A. Roncolato	5/1990

Appointed Officers

Executive Secretary

William G. Whitlock	6/30/90

Town Accountant

Eleanor W. Green	6/30/90

Assistant Town Accountant

Rhonda L. Brown	6/30/90

Assistant Town Clerk

Carol E. Hubbard	6/30/90

Assistant Town Treasurer

Gloria J. Conkey	5/1990

Assistant Collector

Lisa M. Banner	6/30/90

Assistant Assessor

David A. Staples (retired 12/31/89)	5/1990

Assistant Town Planner

John S. Manter

Deputy Collectors

Lisa M. Banner (office)	12/1990
Gloria J. Conkey (office)	12/1990
Carol E. Hubbard (office)	12/1990
Christine T. Jeffery	12/1990
Reid C. Jeffery	12/1990

Finance Committee

Gregory R. Dillard (resigned 1/1/89)	6/30/89
Alfred J. Roccanti	6/30/89
Daniel H. Hennessy	6/30/90
Albert D. Rolla	6/30/90
George J. McQuillen, Jr.	6/30/91
Gregory A. Galenek (appt. 1/89)	6/30/92
Bernard R. Kubiak (appt. 9/89)	6/30/92

Town Counsel

Leonard Kopelman, Attorney	6/30/90

Fire Chief

Samuel J. Joyal	6/30/90

Forest Fire Warden

Samuel J. Joyal	6/30/90

Highway Superintendent

Harry A. Dodge	6/30/90

Inspector of Buildings

Douglas K. Magee	6/30/90

Assistant Inspector of Buildings

Christopher Allison	6/30/90

Wiring Inspector

Edward S. Czech	6/30/90

Assistant Wiring Inspector

Charles J. Agen (resignedf 9/89)	6/30/90
John T. Austin (appt. 10/89)	6/30/90

Inspector of Plumbing

Edward F. Czupkiewicz, Jr.	6/30/90

Assistant Plumbing Inspector

David Fredenburg (appt. 4/89)	6/30/90

Dog Officer

Debra R. Michaud	6/30/90

Assistant Dog Officer

Gail Gray (resigned 2/89)	6/30/89
Philip Riverin	6/30/90

Gas Inspector

Edward F. Czupkiewicz, Jr.	6/30/90

Veterans Services Agent

Arthur William Carrier	6/30/90

Interim Field Driver

Debra R. Michaud	

Fence Viewer

Raymond W. J. Campbell, Jr.	6/30/90

Superintendent of Insect Pest Control

Albert W. Brown	6/30/90

Sealer of Weights & Measures

Douglas K. Magee	6/30/90

Zoning Enforcement Officer

Douglas K. Magee	6/30/90

Veterans Graves Officer

David Lecours	6/30/90

Assistant Graves Officer

Melvin Terry	6/30/89
Wayne Buchanan (appt. 6/26/89)	6/30/90

Registrars of Voters

Lillian C. Austin	6/30/90
Dorothy M. Brennen	6/30/91
Ethel H. Hawkins	6/30/92

Assistant Registrars

Robert Hansbury (Belchertown High School)	6/30/90
Eileen Staples (Pathfinder School)	6/30/90

Election Officers

Precinct Coordinator

William Barnett	6/30/90

Precinct A

Alice M. Burke (Warden)	6/30/90
Joyce Ferguson (Clerk)	6/30/90

Precinct B

Alice Alden (Warden)	6/30/90
Betty Lou Dudek (Clerk)	6/30/89
Jean Cole (Clerk) (appt. 7/89)	6/30/90

Precinct C

Eileen D. Staples (Warden)	6/30/90
Donald B. Aldrich (Clerk)	6/30/90

Board of Appeals

Janet Minney (appt. 6/89)	6/30/90
Andre Michaud	6/30/91
Thomas W. Shattuck	6/30/92

Associate Members Board of Appeals

Michael A. O'Connor	6/30/90
Jonathan Spiegel	6/30/90
Wayne C. Paradise (appt.6/89)	6/30/90
Robert P. Bogdanovich (appt. 6/89)	6/30/90
G. Parker Ketchen (appt. 6/89)	6/30/90

Civil Defense Director

William G. Whitlock	6/30/90

Deputy Director-Civil Defense

Melvin W. Terry	6/30/89
David LeCours (appt. 6/89)	6/30/90

Civil Defense Radio Officer

Louis P. Zimmerman	6/30/90

Member-Civil Defense Dept.

Roy Whidden	6/30/90
Alfred J. Roccanti (appt. 7/89)	6/30/90

War Memorial Committee

John W. Avery	6/30/90
Edward O. Lofland (appt. 7/89)	6/30/91
Francis A. Dudek	6/30/92

Food Stamp Representative

Louise C. Wadsworth	

Rationing Board

Patricia J. Mitchell	6/30/90
Richard F. Dzialo	6/30/91
David H. Squires (appt. 1/89)	6/30/92

Public Weighers

Joseph W. Tolpa	6/30/89
Joseph Tolpa, Sr. (deceased 4/89)	6/30/89

Personnel Board

Diane L. Chamberlain	6/30/90
JoAnne Newman	6/30/91
Joseph D. Guercio	6/30/92

Recreation Director

Arthur E. Knapp, Jr. (resigned 6/89)
Ronald Constantino (appt. 8/89)

Parks, Beach & Recreation Committee

Sylvia C. Conkey	6/30/90
Bruce C. Smith	6/30/90
Patricia H. Burton	6/30/91
David J. Woodcock	6/30/91
Thomas E. Sullivan	6/30/92

Conservation Commission

Kathryn Z. Ruhf	6/30/90
Barbara Pasternak (resigned 10/89)	6/30/90
Joseph Babineau (appt. 11/89)	6/30/90
Hubert Greene	6/30/91
David M. Haines	6/30/91
Donald L. Minney	6/30/91
Jennie T. Greene	6/30/92
Alice L. Kuc	6/30/92

Advisory Committee-Holyoke Range

Kathryn Z. Ruhf	6/30/89
Warren Johnson	6/30/90

Lower Pioneer Valley Regional Planning Commission

James D. Hodgen
Annette Fellion, Alternate

PVTA Advisory Board

Shirley A. Dorey	6/30/90

Representative to Board of Directors of Hampshire Community Action Commission

Paul D. Kuc

Historical Commission

Doris M. Dickinson	6/30/90
R. Lee Forsythe	6/30/90
Kirk Stephens	6/30/92
Paul R. Lussier	6/30/91
Michael F. Milewski	6/30/91

Council on Aging

Fr. John Pickewitz	6/30/90
Carol Shay (resigned 7/89)	6/30/90
Helen MacPhee (appt. 9/89)	6/30/90
Morton Sweeney	6/30/90
Carl Takvorian	6/30/90
Ruthella M. Tucker (resigned 12/89)	6/30/90
Stephen Connors (appt. 12/89)	6/30/90
Shirley A. Dorey	6/30/91
Casimir Owczarski	6/30/91
Winifred B. Shattuck	6/30/91
Jean C. Allison	6/30/92
Louis E. Fuller	6/30/92
Rev. Robert E. Sisson	6/30/92

Police Candidate Review Committee

John W. Avery	6/30/90
Orin L. Bracey, Jr.	6/30/90
Peter G. Burton	6/30/90
Frank Farrington	6/30/90
Patricia M. Sheridan	6/30/90

Arts Lottery Council

Gail A. Taylor (resigned 1/89)	6/30/89
Berne M. Kowalski (resigned 1/89)	6/30/90
Thomas M. Grady	6/30/90
David Jacobson	6/30/90
Eileen Klockars	6/30/90
Judy M. McQuillen	6/30/90
Mary Avery	6/30/91
Gloria Fox	6/30/91
Marianne T. Gambaro	6/30/91

Lower Pioneer Valley Regional Planning Commission Housing & Community Development Advisory Committee

Shirley A. Bock	6/30/89

School Building Committee

Patricia H. Burton	Final Report
Sharon L. Chapman	Final Report
Janise G. Fitzpatrick	Final Report
Michael P. Forgue	Final Report
George B. Jackson	Final Report
Susan J. Martens	Final Report
Robert T. Martens	Final Report
Donald F. Moran	Final Report
Casimir Owczarski	Final Report
David A. Staples	Final Report

Cable TV Advisory Committee

Edward H. Gates	6/30/89
Paul C. Cook	6/30/90
Arthur L. Dunbar	6/30/90
William Krause (appt. 7/89)	6/30/90
Tilo Schiffer	6/30/90
Herbert E. Squires	6/30/90
Roy A. Voci	6/30/90

Rent Control Board

William Barnett	6/30/90
Edward H. Gates	6/30/91
John D. Burns	6/30/92
Lloyd C. Chadbourne, Jr. (appt.1/89)	6/30/93
John J. Green, Jr., Esq. (Special Council to Board)	

Recycling Committee

Leo Ablicki (resigned 9/89)	6/30/90
Eric Weiss	6/30/90
Alan Weiss	6/30/91
William Pula	6/30/92
JoAnne Smith	6/30/92

Lawrence Memorial Hall Building Committee

William G. Whitlock	Final Report
Kenneth W. Rhodes	Final Report
Douglas K. Magee	Final Report
Robert A. Dewhurst	Final Report
David P. Brown	Final Report

Parade Committee

Kevin Brown	6/30/90
Charles Denesha	6/30/90
Kenneth Henneman	6/30/90
Frank Wenzel	6/30/90

Colonel-In-Charge of Horse Drawing (1989 Fair)

William J. Austin	6/30/90

Belchertown Fair Committee

Roger Harris	6/30/89
Gail Hermosillo	6/30/89
Melvin Terry	6/30/89
Wendy Fugler	6/30/90
Herbert Squires	6/30/90
William Whitlock	6/30/90
Robert Wilson (appt. 2/89)	6/30/90
Paul Kaplan (appt. 8/89)	6/30/90

Belchertown Housing Partnership Committee

Martha Barrett	6/30/89
Richard Davitt	6/30/89
Parker Ketchen	6/30/89
Antoinette Kubiak	6/30/89
Bernard Kubiak	6/30/89
Kathy Ruhf	6/30/89
Janet Wood	6/30/89

Regional Refuse Disposal Planning Committee

Eric Weiss
William Whitlock
Herbert E. Squires

Safety Committee

Robert Knight	6/30/90
Harry Dodge	6/30/90
Douglas Magee	6/30/90
William Linde	6/30/90
Patricia Brooks	6/30/90
William Whitlock	6/30/90
Linda Barron	6/30/90

Classroom Study Committee

Jeffrey Morgan	Final Report

Elementary School Building Committee

George A. Casper	Final Report
Carol A. Dennehy (resigned 8/89)	Final Report
Gerard H. Gould	Final Report
Pauline C. Johnson	Final Report
Timothy E. Lofland (resigned 6/89)	Final Report
Kurt W. Swanson	Final Report
Richard A. Thibodeau	Final Report
Robert B. Byard, Associate Member	Final Report
William G. Whitlock, Associate Member	Final Report
Sharon C. Marean, Alternate, then became regular member 8/89)	Final Report
Susan J. Cameron, Alternate (resigned 7/89)	Final Report
Maryellen Bracey, Alternate (appt. 8/14/89, then became reg. member 8/28/89)	Final Report
Kevin P. Lucey, Alternate, appt. 10/89)	Final Report

Fire Station Building Committee

Samuel J. Joyal	Final Report
James Hodgen	Final Report
Edward Bock	Final Report
Richard Knight	Final Report
Kenneth Rhodes	Final Report
David Brown	Final Report
Homer P. Stebbins	Final Report
Charles Agen, Electrical Advisor	Final Report
Bruce Officer, Alternate	Final Report
Paul Greene, Alternate	Final Report

Historical District Study Committee
(appt. 3/20/89)

James P. Boyko	6/30/89
Raymond L. Goff	6/30/89
Doris M. Dickinson	6/30/89
Jacqueline Dupre (appt. 5/89)	6/30/89
Stephen C. Connors (appt. 5/89)	6/30/89

Belchertown State School Re-Use Committee
(appt. 4/10/89)

Marcel Archambault	Final Report
James Hodgen	Final Report
Robert Pisacane	Final Report
Kenneth Rhodes	Final Report
Margot Moran (resigned 5/89)	Final Report
Morton Sweeney	Final Report
William Whitlock	Final Report
Susan J. Martens (appt. 5/89)	Final Report

Police Department

Chief Robert A. Knight	6/30/92

Sergeant (Full Time)

Ernest M. Gay, Jr.	6/30/90
William C. Zobka	6/30/90
William D. Beatty, Jr. (provisional)	6/30/90

Constable

John Milner	6/30/90
Andrew Sears	6/30/90

Patrol Officers (Full Time)

Roy F. Bergeron	6/30/90
Francis Fox	6/30/90
James Jackson	6/30/90
Winthrop N. Kellogg	6/30/90
Jeffrey Sendek (was part time; became full time 5/89)	6/30/90
Kevin G. Truehart	6/30/90
David Woodman (was part-time, became full time 5/89)	6/30/90

Patrol Officers (Part Time)

Daniel E. Carr (left 5/89)	6/30/89
Kevin Antonovitch	6/30/90
John Bonafini (eff. 2/89)	6/30/90
Sean Bracey (eff. 7/89)	6/30/90
David A. Conkey	6/30/90
Ralph J. Gould, Jr.	6/30/90
Sean Hamel (eff. 7/89)	6/30/90
Ronald Molway	6/30/90
Joseph Rebello	6/30/90
Susan O. Roundy	6/30/90
James Taylor	6/30/90
Paul Tuttle	6/30/90

Special Police Officer

A. Preston Atwood	6/30/90
Patricia W. Antonovitch	6/30/90
Edward Czech	6/30/90
Andrew T. Sears	6/30/90

Crossing Guards-School Traffic

Lillian C. Austin	6/30/90
Ingred Czech	6/30/90
Hector Tetrault	6/30/90
Edward Czech (sub.)	6/30/90
Albert Dewhurst (sub)	6/30/90
Charles Howard (sub.)	6/30/90
Andrew T. Sears, Jr. (sub)	6/30/90

Crossing Guards-Center School Only

Mary Baltren	6/30/89
Paul Kucinski	6/30/89
Nancy Kwiatkowski	6/30/89
Theresa Owczarski	6/30/89

Board of Health Appointments

Clerk of Infectious Diseases

Judy Moreno, Health Officer

Inspector of Animals

Peter T. Lamacchia, Jr. (off. 8/89)	6/30/90

Special Agent at Belchertown State School

Joseph Leistyna, M.D. (off 2/89)	6/30/89
Jeffery Harrison-Davis, M.D. (appt. 2/89)	6/30/90

Advisor to Board

Kenneth L. Collard, M.D.	6/30/90

Health Officer Quabbin Health District

David Zarozinski (left 2/89)
Judy Moreno, Officer
Roger Bonsall, Asst. Health Officer (appt. 7/89)

Selectmen's Report

The daily duties of this Board center on the ability and efforts of the Board and its staff to serve the multitude of needs of this community in a friendly, cooperative and impartial manner.

The Selectmen's office is often the first departmental office that citizens seek to present requests, submit questions and seek solutions. With the aid of our staff, we are able to direct inquiries to the proper authority or make appointments to discuss problems and solutions. We do our best to assist everyone.

Beyond the scope of the day-to-day activities, this Board faced some difficult problems and decisions in 1989. While there are no easy answers or solutions, this Board tried to deal with problems head-on and act in a manner we felt was in the best interest of the Town.

The Board welcomed Richard K. Cook, Sr. to their realm in May. Mr. Cook is a life-long resident of Belchertown and had previously served as a selectman for a period of six years. Subsequently, we organized with Pauline C. Johnson as chairman, Herbert E. Squires as vice-chairman and Linda E. Barron as clerk.

Our "fiscal crunch" has dominated the year 1989. Two override elections for Fiscal Year 1989 were not successful. As a result, a Special Town Meeting was called to reduce the budget by $400,000.

We had to recess the Annual Town Meeting until June 17th because of the proposed reduction in State Aid. When it became apparent that we could not survive after reducing the Fiscal Year 1989 budgets and sustaining a devastating cut in State Aid for Fiscal Year 1990, an override election was called.

This Board, the Finance Committee and the School Committee severally supported the need of an override. Informational meetings were held on a Saturday morning and on two week-day evenings in the center of town, at the Senior Center and as part of regularly scheduled Selectmen's meetings held at Dwight Chapel, Franklin School and Pine Valley Plantation.

Board of Selectmen L to R: Herb Squires, Pauline Johnson, Ken Rhodes, Linda Barron.

The election was successful and an override of $398,411.72 was voted on October 17th.

It is not going to cost less to run town government in the future. In addition to our day-to-day expenses, we must find the resources to deal with growth management, solid waste, recycling, water and sewer management. We all want clean water, good public safety, good education for our children and grandchildren, safe roads, sturdy bridges and much more. Long-term solutions are possible, but our resources are limited. We must sort out our priorities **as a community**-and this means we must make difficult choices.

We must make a concerted effort **together** to reach these goals. State, Federal and local officials must open the lines of communication, for Federal and State regulatory requirements have the greatest impact on the financial flexibility of our community. Too often mandated services are funded for a short time and then funding is withdrawn. This practice should cease.

There is no easy solution to our fiscal problems. We must work cooperatively and with good rapport.

On behalf of the Board, I would like to thank the Town Hall staff and all of the Town departments for carrying out their duties to all of our citizens. It is reassuring to know we are staffed by men and women who answer willingly and respectfully to all of our residents when service is requested.

In conclusion, my gratitude goes to my colleagues on this Board, Ken Rhodes, Linda Barron, Richard Cook and Herb Squires. No individual can "do it alone." It takes a **full** Board to set policy and make decisions.

Respectfully submitted,

Pauline C. Johnson, Chairman

Board of Selectmen Staff L to R: Bea Rolla, Rhonda Brown.

Annual Report
Executive Secretary

In submitting this year's annual report, I would like to bring you, the citizens of the Town of Belchertown, up to date on some of the activities that have been going on this past year and activities and projects we look forward to in the coming year.

In the past three years, I have had the pleasure to serve on the LGAC, the local government advisory board, in which 30 officials from the Commonwealth meet with the Governor, Senators and Representatives on the second Tuesday of the month to discuss various issues that concern not only the Commonwealth, but the cities and towns.

1) This year most of the time was spent on local aid and trying to arrive at some kind of a formula that will be equitable for all the cities and towns.
2) The fiscal crisis which came about during the year also made our meetings more interesting as we focused on what is going to happen to the local aid and how it will be distributed this coming year. Also, what, if any, were the cuts going to be made that would affect the cities and towns.
3) Realizing that the financial situation was worsening, the MMA, through its members, collected 80,000 signatures to be put on the ballot in November, 1990 which would require that 40% of the State's Revenue be returned to the cities and towns.

Hopefully the citizens will look at this and realize this is your money which is entitled to come back to the various cities and towns to defray mandated cost which has been placed on us.

William G. Whitlock, Executive Secretary

Another major item that is being looked into very closely is one providing a greater local enforcement for the collection of automobile excise and another requiring the sharing of certain health care costs by municipal employees. In doing this we should have savings and earnings for local government from all of these bills in FY91. It would appear, for the next two or three years, the Commonwealth and the Towns are going to find that we are going to have to make some drastic changes and set up some priorities that will help us to weather the storm which now exists both with the Commonwealth and the communities. Meetings have been held with the heads of all departments and with the various boards in town to prepare ourselves to make these drastic changes which are going to be needed. As of this date there has been no movement in the Legislature or the Senate to correct any of the issues which are now before all of us in regard to the situation that we are in. It is important that we explain to the citizens of our community just what is happening and what the results will be and how they will affect government in our communities. We are all aware growth in Belchertown has been a major factor with the number of houses that have been built; the tremendous increase in population, also with many new subdivisions on the drawing boards now or beyond the drawing boards and are active. Of course this means a much greater increase in our population. In addition we are going to need your input and suggestions as citizens in the community and to come and work on various town boards to help us pave the way for Belchertown to get through the next two or three years. Some of the major projects that this office and Board of Selectmen and various committees have been involved with are:

1) The aquifer land grant has been completed. Three major pieces of property have been purchased which include nearly one hundred acres around the aquifer area off Federal Street, known as the Daigle Well area. This money is 100% reimbursable and we have submitted and made the final report, so hopefully this money should be forthcoming in a relatively short time.
2) The renovation of Lawrence Memorial Hall has been completed and all the offices are now located in this building which certainly makes a more efficient situation for the Town. We hope you will visit Lawrence Memorial Hall and see what has been done.
3) The Town has received a grant for the parking lot in the amount of $10,000.00 to repave the parking lot and do the entrances in Lawrence Memorial Hall. This grant has been completed.
4) The sewer interceptor project in which work has been done by the sewer commission is now about 3/4 completed and should be completed by early summer. The grant received was 70% funded by the Commonwealth. A CDAG grant for 800,000.00 was received to develop water and sewer in the George Hannum area for the new shopping center which is at a standstill as the developers have been unable to acquire tenants for that area.

A new transfer station and recycling at the landfill has been a great improvement. It is now in full operation and we are looking for the full cooperation of the citizens to participate in the recycling program as this will help extend the life of the landfill. This year I have worked with committees in setting up plans for a regional landfill with the towns of Amherst, Hadley, Leverett, Shutesbury and Pelham. The By-Laws are written and it will be known as the Eastern Hampshire Regional Refuse District. The By-Laws for this district hopefully will be brought before the Town at the Annual Town Meeting for approval. By setting up this district it will allow all of the communities to develop one major sanitary landfill and hopefully by being in a region we can receive state funding for various parts of this project.

One of the major projects this office is now involved in is working with the water district and the Selectmen to activate the grant we have from the Federal Government to fund the Daigle Well project which is a 55% grant from Farmer's Home. We are working very closely to see how we could get this project underway which is not only benefitting the people along the route, but also benefits the Town as a whole because the water will be pumped into the water district's storage tanks. This is a very important project and to request money to get this project underway. By mid-summer we hope to have the project out to bid.

We are currently working to gather all the information for several subdivisions which have been on the books for some time and are now ready to be accepted by the community. Most of the information has been gathered on the six or seven subdivisions that we will present at the Town Meeting and also there will be an article to accept Munsell Street extension.

The other items that we have set up to do are the Town By-Laws to see if they could be printed and available to various people for a fee and also to keep these By-Laws updated. We will continue to work on this but due to fiscal funding this project has been laid aside but should be given a priority to get these By-Laws printed.

As Civil Defense Director I have kept the office up to date and have a full working staff. We have not been very active as there has been no cause, but we are keeping our records updated. We have also met with Pine Valley Plantation as they now have a committee for emergencies and have been working with them and assisting them in setting up their program.

It would appear this year that Bay Road should be completed as this has taken several years but this should be the final year for completion of this project up to route 9.

As to the five (5) year capital program, it has been set aside due to the fiscal crisis which we are now facing and now only the items that have been given top priority will be given any consideration if we are in a financial position to do this. Recommendations will be made to the Selectmen and these items will be reviewed.

Regarding the clean lakes project which has been carried on for the last several years in regard to the future of our lakes in Belchertown; several of these projects have been completed. Tthe final project, is the treatment of the lakes for which we have applied for a grant and received approval. However, the funding is held up throughout the Commonwealth and at this time the project is on hold.

The South Belchertown Bridge which has been closed for many years, funding has been approved by the Commonwealth to replace this bridge. All permits have been approved and work will begin this summer.

A Safety Committee was formed to review claims and hold Safety Hearings with Department Heads. Also compiled a Safety Manual for the employees to read and sign.

All in all it has been a successful year considering the financial crisis which we are being faced with and hope that between the Commonwealth and the Town some kind of plan can be set forth to help correct this situation.

Several budgets have had to be cut severely and thanks to the override of Proposition 21/2 we will be able to keep our budgets intact as was voted at the Annual Town Meeting last year. So far this year the picture looks very bleak as there is no action being taken on the state level at this time.

I would like to take this opportunity to thank all the Boards and Committees we have worked with over the past year. They have been very helpful to this office and have been most cooperative in giving us information and answers and trying to work through the times of crisis that we are now facing.

Again, this office is always open to anyone who wishes to seek information or guidance, and I will be happy to discuss problems anyone might have. I have always tried to keep an open door policy and hope to continue to do so in the future.

Respectfully submitted,

William G. Whitlock
Executive Secretary

Report Of The Personnel Committee

The Belchertown Personnel Committee spent the greater part of 1989 updating the Personnel Bylaw and reviewing and upgrading several positions. It was also the first year that the employees under the Management and Professional categories went from set salaries to pay ranges in the bylaw. The committee also had to grapple with the issue of providing salary and wage increases to the 40 or so employees under the bylaw in the face of limited financial resources and previously negotiated salary increases for unionized employees at 6%.

In addition, job descriptions were revised and reviewed for the police dispatchers, maintenance workers, assistant to the Planning and Building Departments, and all Council on Aging positions. Even though most of the people employed at the Senior center are paid under state or federal grant monies, it was decided that wage rates and job classifications should be standardized under the Town's bylaws to assure pay equity and clear policy on these positions such as the cooks, drivers and other Council personnel.

The committee also undertook a survey of salaries for all of the management (department head) positions. The committee used similar positions form contiguous towns, towns comparable to Belchertown and other available information to define a set of pay ranges for each of the positions. The committee collected the data, analyzed the labor market areas for each of the positions (ex. Police Chief-statewide, Recreation Director-Western Massachusetts within commuting distance) to determine an average high, and average low salary. Also considered were other town positions and what they paid, such as the teacher and administrative salaries of the school department. The low would be considered an entry level salary and the high would be for a person of exceptional ability and many years of service. There was a consistent 50% spread between the high and low to allow for flexibility in hiring and job performance.

The bylaw also calls for an employee review of performance. The Personnel Committee revived an effort made several years ago to adopt a "Management by objectives" type of evaluation program. Pay increases (or decreases) would be based on the employees' performance relative to a set of standards for the position (keeping within a budget, pleasant to the public, etc.) and to a set of objectives for particular programs for that department. Objectives would be agreed upon between employee and their supervising board or committee and at least two formal discussions around the objectives and performance would be scheduled each year.

Salary awards would be based on the results of the performance evaluation within certain specified guidelines. The Personnel Committee would be responsible for overseeing a fair and equitable process of review. While the plan has been proposed to the Selectmen and other appropriate town boards, it has not yet been adopted. There is currently a problem relative to the salary increase portion (lack of funds) which has dampened the interest in seeing this plan enacted at the present time. We hope to get this back on track this year.

Respectfully submitted,

JoAnne Newman
Joseph Guercio
Dianne Chamberlain

Finance Committee

The Finance Committee has two primary functions: (1) to serve as an advisory body to Town Meeting regarding fiscal matters; and (2) to administer the Reserve Fund.

In its advisor capacity the committee reviews the individual budget request of every town department and board, makes recommendations and presents the overall town budget to the citizens at the Annual Town Meeting in May. It also reviews all warrant articles dealing with capital expenditures and other financial appropriations and brings its recommendations to the Annual as well as all Special Town Meetings.

The Finance Committee encourages citizen involvement in the budget process and welcomes public participation at its meetings and hearings. Meetings are held on a regular basis at Lawrence Memorial Hall. These meetings are posted in advance with the Town Clerk's Office. Budget hearings are conducted from February through May; a schedule of these meetings is posted on official bulletin boards within the Town Hall. The Finance Committee members for 1989 were:

Al Rolla
Daniel Hennessey
Gregory Galanek
Alfred Ronccanti
George J. McQuillen, Jr., Chairman

Report Of The Town Accountant

TOWN OF BELCHERTOWN, MASSACHUSETTS
COMBINED BALANCE SHEET
ALL FUND TYPE & ACCOUNT GROUPS
FOR THE PERIOD ENDED JUNE 30, 1989

	General	Special Revenue	Capital Project	Sewer Enterprise	Fiduciary Trust Funds	Long Term Debt	Totals
ASSETS							
Cash	1,750,060.75	161,059.66	59,351.71	79,510.23	357,668.06		2,407,650.41
Investments					770,088.09		770,088.09
Accounts Receivable:							
Property Taxes	2,877,835.99						2,877,835.99
Excise Taxes	143,142.91						143,142.91
Tax Liens	112,067.72						112,067.72
User Charges	11,404.03			8,396.00			19,800.03
Special Assessments	14,066.74						14,066.74
Departmental	88,920.01						88,920.01
Cherry Sheet School Aid	609,496.00						609,496.00
Less Allowance For Uncollectable Accts	(168,436.10)						(168,436.10)
Interest & Dividends		44.65			14,834.42		14,879.07
Tax Foreclosure	904.71						904.71
Due From Other Governments		493,508.15	891,406.00				1,384,914.15
Due From Private Sources		1,203.60					1,203.60
Amount To Be Provided For Payment Of Debt						6,751,142.95	6,751,142.95
Total Assets	5,439,462.76	655,816.06	950,757.71	87,906.23	1,142,590.57	6,751,142.95	15,027,676.28
LIABILITIES & FUND EQUITY							
Liabilities:							
Employee Withholdings	38,999.66						38,999.66
Deferred Revenue:							
Property Taxes	459,399.89						459,399.89
Excise Taxes	143,142.91						143,142.91
Tax Liens	112,067.72						112,067.72
Departmental	88,920.01			8,396.00			97,316.01
Special Assessments	14,066.74						14,066.74
Due From Other Governments		440,315.34	891,406.00				1,331,721.34
Unclaimed Checks	2,911.43						2,911.43
Due Other Governments	12,510.73						12,510.73
Temporary Loans	4,000,000.00						4,000,000.00
Bond Indebtedness						6,751,142.95	6,751,142.95
Total Liabilities	4,872,019.09	440,315.34	891,406.00	8,396.00		6,751,142.95	12,963,279.38
FUND EQUITY							
Reserve For Encumbrance	269,424.26						269,424.26
Reserve For Over(Under) Estimates	3,372.28						3,372.28
Unreserved:							
Designated For Subsequent Year Expense	90,100.00	215,500.72	58,851.71				364,452.43
Undesignated	204,547.13			79,510.23	1,049,193.43		1,333,250.79
Reserved			500.00		93,397.14		93,897.14
Total Fund Equity	567,443.67	215,500.72	59,351.71	79,510.23	1,142,590.57		2,064,396.90
Total Liabilities And Fund Equity	5,439,462.76	655,816.06	950,757.71	87,906.23	1,142,590.57	6,751,142.95	15,027,676.88

TOWN OF BELCHERTOWN, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
ALL GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUND
FOR THE PERIOD ENDED JUNE 30, 1989

	General Government Type Funds			Enterp. Fund	Fiduc. Type Fund	Totals
	General Fund	**Special Revenue**	**Capital Projects**	**Sewer Enterprise**	**Expendable Trusts**	**Memorandum Only**
REVENUES:						
Taxes	4,080,923.90					4,080,923.90
State Receipts	4,197,977.03					4,197,977.03
Excise Taxes	551,925.21					551,925.21
Tax Liens	38,612.80					38,612.80
Licenses, Permits, Fees	322,613,50					322,613.50
Interest	142,431.66	9,248.31		24.92	113,274.03	264,978.92
Fines & Forfeits	145,981.73					145,981.73
Grants		627,262.87	13,082.00			640,344.87
Other	252,403.34	686,785.70		3,605.00		942,794.04
Loan Proceeds			300,000.00			300,000.00
User Fees				63,554.67		63,554.67
Total Revenues	9,732,869.17	1,323,296.88	313,082.00	67,184.59	113,274.03	11,549,706.67
EXPENDITURES:						
General Government	490,757.60	43,770.14				534,527.74
Protection	745,745.36	60,637.08				806,382.44
Education	5,476,155.13	635,473.86				6,111,628.99
Highways	542,950.15	241,960.21				784,910.36
Environmental	405,170.10	235,072.50		64,874.36	3,860.00	708,976.96
Human Services	212,698.17	257,397.76			28,537.53	498,633.46
Library & Recreation	137,831.38	15,948.83				153,780.21
Buildings & Grounds	146,737.00	56,555.12				203,292.12
Unclassified	818,661.98	147,677.65				966,339.63
Debt & Interest	1,223,287.25					1,223.287.25
State Assessments	42,300.72					42,300.72
Prior Year Expenditures	727,009.69					727,009.69
Construction			304,874.56			304,874.56
Total Expenditures	10,969,304.53	1,694,493.15	304,874.56	64,874.36	32,397.53	13,065,944.13
Excess Of Revenues Over (Under) Expenditures	(1,236,435.36)	(371,196.27)	8,207.44	2,310.23	80,876.50	(1,516,237.46)
Other Financing Sources (Uses):						
Operating Transfers In	370,271.33			77,200.00	1,000.00	448,471.33
Operating Transfers (Out)	78,200.00	28,570.32			341,701.01	448,471.33
Total Other Financing Sources (Uses)	292,071.33	(28,570.32)		77,200.00	(340,701.01)	-0-
Excess Of Revenues & Other Financing Sources Over (Under) Expend. & Other Financing (Uses)	(944,364.03)	(399,766.59)	8,207.44	79,510.23	(259,824.51)	(1,516,237.46)
Fund Balance 7/1/88	1,511,807.70	560,870.90	51,144.27	-0-	1,309,017.94	3,432,840.81
Fund Balance 6/30/89	567,443.67	161,104.31	59,351.71	79,510.23	1,049,193.43	1,916,603.35

TOWN OF BELCHERTOWN, MASSACHUSETTS
LONG TERM DEBT GROUPS
BALANCE SHEET
JUNE 30, 1989

	Warren Wright Water Loan	Rita Lane Water Loan	Bay Road Water Loan	School Construct. Loan	Sewer Construction Loan	L.M.H. Construction Loan	Totals Memo. Only
ASSETS							
Amount to be Provided for Payment of Debt	11,900.00	19,500.00	2,950.00	6,360,000.00	56,792.95	300,000.00	6,751,142.95
Total Assets	11,900.00	19,500.00	2,950.00	6,360,000.00	56,792.95	300,000.00	6,751,142.95
Liabilities							
Bond Indebtedness	11,900.00	19,500.00	2,950.00	6,360,000.00	56,792.95	300,000.00	6,751,142.95
Total Liabilities	11,900.00	19,500.00	2,950.00	6,360,000.00	56,792.95	300,000.00	6,751,142.95

SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 1989

	Loan Insured	Rate	Outstanding 7/1/88	Paid In FY 1989	Outstanding 6/30/89	Due In FY 1990
Warren Wright Water Loan	1980	5.0	14,300.00	2,400.00	11,900.00	2,400.00
Rita Lane Water Loan	1983	5.0	22,000.00	2,500.00	19,500.00	2,500.00
Bay Road Water Loan	1984	5.0	3,280.00	330.00	2,950.00	330.00
Middle School Construction Loan	1984	9.27	6,770,000.00	410,000.00	6,360,000.00	410,000.00
South Belchertown Sewer Loan	1987	4.6	75,723.94	18,930.99	56,792.95	18,930.99
Lawrence Memorial Renovation Loan	1988	8.25	-0-	-0-	300,000.00	60,000.00
			6,885,303.94	434,160.99	6,751,142.95	494,160.99

Eleanor Green, Town Accountant

TOWN OF BELCHERTOWN, MASSACHUSETTS
EXPENDABLE TRUST FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1989

	Balance 7/1/88	Additions	Income	Expended	Trans. Out	Designated For Subsequent Years Expense	Undesignated Fund Balance	Balance 6/30/89
Poor Funds:								
Susan M.D. Bridgman	75,780.55		13,862.47	19,772.32			69,870.70	69,870.70
Whiting Street	17,833.44		1,939.81				19,773.25	19,773.25
School Funds:								
George W. Longley Music	980.17		201.98				1,182.15	1,182.15
Calvin Bridgman H.S.	4,529.04		729.55				5,258.59	5,258.59
Library Fund:								
Calvin Bridgman Lib.	5,074.45		622.06				5,696.51	5,696.51
Town Clock Fund:								
Frank Scialla Mem.	627.57		187.73				815.30	815.30
Cemetery Funds:								
Perpetual Care	13,938.33		5,062.01	8,735.21			10,265.13	10,265.13
Nellie E. Brown	2,137.19		210.33	30.00			2,317.52	2,317.52
Susan M.D. Bridgman	508.24		42.65				550.89	550.89
Willard Stebbins	2,017.66		240.74				2,258.40	2,258.40
Vianna E. Somes	921.93		77.18				999.11	999.11
Pension Fund	1,280.83		1,020.49				2,301.32	2,301.32
Harold Hollings Fund	169.82						169.82	169.82
Conservation Fund	15,945.54	1,000.00	1,040.28	3,860.00			14,125.82	14,125.82
Stabilization Fund	1,167,273.18		88,036.75		341,701.01	266,500.00	647,108.92	913,608.92
	1,309,017.94	1,000.00	113,274.03	32,397.53	341,701.01	266,500.00	782,693.43	1,049,193.43

TOWN OF BELCHERTOWN MASSACHUSETTS
STATEMENT OF EXPENDITURES COMPARED WITH AUTHORIZATIONS
JUNE 30, 1989

	Budget	Transfers Not Appropriated	Actual	Variance Favorable (Unfavorable)	Encumbered To 1989
General Government					
Moderator	45.00			45.00	
Selectmen	15,911.00		15,668.54	242.46	
Executive Secretary	38,993.00		38,956.93	36.07	
Accountant Secretary	96,436.00	1,800.00	98,111.40	124.60	
Clerk, Collector, Treas.	139,145.00		132,201.43	6,943.57	2,244.92
Assessors	106,217.00	2,373.00	105,263.54	3,326.46	2,128.31
Law Account	41,300.00	2,105.48	43,405.48	-0-	
Finance Committee	400.00		135.00	265.00	
Election & Registration	23,300.00	700.00	23,323.08	676.92	
Planning Board	29,347.00		29,069.84	277.16	40.50

Pioneer Valley Planning Comm.	1,188.30		1,188.30	-0-	
Zoning Board of Appeals	2,975.00	485.66	3,434.06	26,60	
Personnel Board	55.00			55.00	
	495,312.30	7,464.14	490,757.60	12,018.84	4,413.73
Protection of Persons & Property					
Police Department	525,021.00		511,423.64	13,597.36	105.56
Police Station	5,600.00		4,650.98	949.02	295.83
Ambulance	18,085.00	493.95	17,164.97	1,413.98	
Fire Department	129,131.00	3,600.00	128,515.05	4,215.95	95.41
Fire Station Bldg. Com.	2,500.00			2,500.00	2,500.00
Hydrant Service	12,300.00		12,300.00		
Dog Control	12,095.00		10,925.72	1,169.28	
Inspection Services	56,917.00		53,908.75	3,008.25	
Civil Defense	750.00		602.98	147.02	
Tree Warden & Forestry	16,830.00		10,904.25	5,925.75	
	779,229.00	4,093.95	750,396.34	32,926.61	2,996.80
Education					
Town Schools	5,286,131.00		5,118,199.63	167,931.37	167,376.39
Pathfinder	357,909.00		357,908.40	.60	
School Design/Selection/ Bldg. Committee	14,000.00		47.10	13,952.90	13,952.90
	5,658,040.00		5,476,155.13	181,884.87	181,329.29
Highways					
Personal Services	280,186.00		278,628.99	1,557.01	
Town Garage	10,830.00		10,514.43	315.57	
Construction Materials	19,000.00		18,938.98	61.02	
Hired Services	30,500.00		30,030.79	469.21	
Streets	64,000.00		63,609.48	390.52	
Road Machinery	61,050.00		60,756.71	293.29	
Snow Removal	37,000.00		36,997.90	2.10	
Sidewalks	5,000.00		3,500.00	1,500.00	
Professional Engineering	10,700.00	10,000.00	17,689.93	3,010.07	2,165.00
Street Lighting	22,500.00		22,282.94	217.06	
	540,766.00	10,000.00	542,950.15	7,815.85	2,165.00
Environmental					
Sanitary Landfill	58,400.00		49,876.55	8,523.45	
Conservation Commission	8,468.00		8,243.80	224.20	
Treatment Of Lakes	6,243.05			6,243.05	6,243.05
Property Purchase	346,000.00		346,000.00		
Hazardous Waste Collection	2,000.00		1,965.75	34.25	
Historical Commission	250.00		84.00	166.00	
	421,361.05		406,170.10	15,190.95	6,243.05
Human Services					
Board Of Health	15,077.00		14,146.24	930.76	
Quabbin Health District	36,222.00		36,222.00		
Council On Aging	70,453.00		69,645.46	807.54	
Veterans Agent	39,570.00	24,046.09	63,233.17	382.92	
Cemetery Commission	31,095.00	82.00	29,435.10	1,741.90	
Mobile Home Rent Control	800.00		16.20	783.80	
	193,217.00	24,128.09	212,698.17	4,646.92	

Library & Recreation					
Library	49,465.00		47,283.82	2,181.18	233.46
Parks, Beach, Recreation	90,779.00		87,102.07	3,676.93	
Old Town Hall	4,000.00		3,445.49	554.51	
	144,244.00		137,831.38	6,412.62	233.46
Buildings & Grounds					
Buildings & Grounds Maintenance	120,524.00		119,037.42	1,486.58	
Lawrence Memorial Hall	9,000.00	11,783.55	19,793.06	990.49	990.49
Finnerty House	2,710.00		2,045.13	664.87	
Town Common	1,200.00		810.41	389.59	
Town Clock	400.00		400.00		
Design Study Piper Farm	5,000.00			5,000.00	5,000.00
	138,834.00	11,783.55	142,086.02	8,531.53	5,990.49
Unclassified Accounts					
Insurance	588,067.00	1,043.86	583,294.67	5,816.19	
Pensions	182,171.00		181,935.01	235.99	
Unclassified	24,300.00		24,157.74	142.26	
Unpaid Bills - Prior Year	24,960.65		24,960.65		
Court Judgement	1,342.00		1,342.00		
Reserve Fund	60,000.00	(59,813.59)		186.41	
Patriotic Exercises	500.00		160.50	339.50	
Printing Annual Report	4,400.00		2,236.41	2,163.59	387.09
Parade Committee		600.00	575.00	25.00	
	885,740.65	(58,169.73)	818,661.98	8,908.94	387.09
Debt & Interest					
Interest	789,142.00		789,126.26	15.74	
Maturing Debt	434,161.00		434,160.99	,01	
	1,223,303.00		1,223,287.25	15.75	
Summary					
General Government	495,312.30	7,464.14	490,757.60	12,018.84	4,413.73
Protection Of Persons & Property	779,229.00	4,093.95	750,396.34	32,926.61	2,996.80
Education	5,658,040.00		5,476,155.13	181,884.87	181,329.29
Highways	540,766.00	10,000.00	542,950.15	7,015.85	2,165.00
Environmental	421,361.05		406,170.10	15,190.95	6,243.05
Human Services	193,217.00	24,128.09	212,698.17	4,646.92	
Library & Recreation	144,244.00		137,831.38	6,412.62	233.46
Buildings & Grounds	138,834.00	11,783.55	142,086.02	8,531.53	5,990.49
Unclassified Accounts	885,740.65	(58,169.73)	818,661.98	8,908.94	387.09
Debt & Interest	1,223,303.00		1,223,287.25	15.75	
Sewer Enterprise	76,500.00	700.00	64,874.36	12,325.64	12,325.64
	10,556,547.00		10,265,868.48	290,678.52	216,084.55
Encumbered Funds	799,819.85	(13,286.84)	727,009.69	59,523.32	55,222.46
	11,356,366.85	(13,286.84)	10,992,878.17	350,201.04	271,307.01
Sewer Enterprise					
Sewer Department	76,500.00	700.00	64,874.36	12,325.64	12,325.64
	76,500.00	700.00	64,874.36	12,325.64	12,325.64

	Brought Forward To FY 89	Appropriated In (out)	Actual	Variance Favorable (Unfavorable)	Encumbered To FY 90
Encumbered Funds					
Computer System	102,865.00		95,015.60	7,849.40	7,849.40
Collector	3,000.00		3,000.00		
Assessors	34,800.00		33,398.13	1,401.87	1,400.00
Election & Registration	2,200.00		2,200.00		
Police Radios	11,588.00	(14.00)	11,574.00		
Fire Station Plans	20,000.00			20,000.00	20,000.00
Hazardous Waste	3,000.00			3,000.00	3,000.00
Dog Officer	26.00		26.00		
Town School Salaries/Expenses	297,067.11	(1,757.82)	295,309.29		
Town School Bldg Improvements	39,168.01	(15,519.75)	16,244.05	7,404.21	3,105.22
Highways	12,074.90	(3,227.60)	3,847.30		
Town Garage	52.75		52.75		
Landfill	14,000.00	(155.00)	13,845.00		
Quabbin Health District	6,776.06	9,717.38	16,493.44		
Sr. Center Flooring	5,500.00	(2,300.00)	3,200.00		
Lakes Restoration	3,750.00			3,750.00	3,750.00
Finnerty House	48.80		48.80		
Police Station	2,000.00		2,000.00		
Campbell Daigle	13,571.00			13,571.00	13,571.00
LMH Renovation	217,132.22		217,132.22		
LMH Ramp	10,000.00		7,453.16	2,546.34	2,546.84
Snowblower	1,200.00	(30.05)	1,169.95		
	799,819.85	(13,286.84)	727,009.69	59,523.32	55,222.46

TOWN OF BELCHERTOWN, MASSACHUSETTS
AMORTIZATION SCHEDULE
JUNE 30, 1989

Year	Principal	Interest	Total
1990	494,160.99	596,857.48	1,091,018.47
1991	484,160.98	553,312.65	1,037,473.63
1992	484,160.98	510,230.33	994,391.31
1993	465,130.00	467,148.00	932,278.00
1994	465,030.00	424,944.00	889,974.00
1995	402,730.00	385,275.00	788,005.00
1996	402,730.00	348,138.50	750,868.50
1997	402,720.00	311,002.00	713,722.00
1998	400,320.00	273,866.00	674,186.00
1999	400,000.00	236,850.00	636,850.00
2000	400,000.00	199,850.00	599,850.00
2001	400,000.00	162,750.00	562,750.00
2002	400,000.00	125,550.00	525,550.00
2003	400,000.00	88,350.00	488,350.00
2004	400,000.00	51,150.00	451,150.00
2005	350,000.00	16,275.00	366,275.00
	6,751,142.95	4,751,548.96	11,502,691.91

Respectfully Submitted,

Eleanor W. Green

Report Of Town Treasurer
July 1, 1988 through June 30, 1989

Cash on Hand 6/30/88	$1,409,129.63	Payments, as authorized	$20,942,535.28
Receipts 7/1/88-6/30/89	21,940,273.87	Cash on hand 6/30/89	2,406,868.22
	$23,349,403.50		$23,349,403.50

Interest income from Savings Deposits & Investments, but excluding Trust Funds, Special Accounts, & Stabilization Account - $100,202.64

Funds borrowed during period 7/1/88-6/30/89, as authorized

Note	Purpose	From	Dated	Amount	Due Date	Rate	Interest
508-517	Revenue Anticipation Loan	Shawmut Bank	8/1/88	$1,000,000.	12/1/88	5.65%	$19,147.22
518-523	Renewal Notes 502-507 Revenue Anticipation	Shawmut Bank	9/30/88	1,000,000.	11/30/88	6.31%	10,781.52
524	Revenue Anticipation Loan	Shawmut Bank	10/13/88	1,000,000.	2/13/89	6.51%	21,157.50
525(1-11)	Renewal Notes 519-523 Revenue Anticipation	Shawmut Bank	11/30/88	500,000.	3/30/89	6.45%	10,750.00
526(1-25)	Renewal Notes 508-517 Revenue Anticipation	Shawmut Bank	12/1/88	1,000,000.	3/30/89	6.46%	21,353.89
527(1-20)	Renovation-Law. Mem. Hall	Shawmut Bank	12/15/88	300,000.	portion due 12/15/89 12/15/90 12/15/91 12/15/92 12/15/93	8.25%	12,375.00
528(1-25)	Renewal Note 524 Revenue Anticipation	Shawmut Bank	2/13/89	1,000,000.	5/15/89	6.65%	16,809.65
529(1-25)	Revenue Anticipation Loan	Shawmut Bank	3/15/89	1,000,000.	6/30/89	7.12%	21,162.22
530-544	Renewal Notes 525 & 526 Revenue Anticipation	Bank of N. Eng.	3/30/89	1,500,000.	6/30/89	7.60%	28,660.55
545(1-25)	Renewal Notes 528 Revenue Anticipation	Shawmut Bank	5/15/89	1,000,000.	8/14/89	7.40%	At Maturity
546	Cancelled - Void						
547(R1-R-10)	Revenue Anticipation Loan	Bank of N. England	6/2/89	1,000,000.	8/31/89	7.07%	At Maturity
548-551	Renewal Notes 535-544 Revenue Anticipation	Bank of N. England	6/30/89	1,000,000.	7/31/89	6.85%	At Maturity
552 (1-25)	Renewal Note 529 Revenue Anticipation	Shawmut Bank	6/30/89	1,000,000.	9/28/89	6.75%	At Maturity

Trust Funds & Special Accounts

Account	6/30/88	Deposits	Interest	Transfers & Withdrawals	6/30/89
Calvin Bridgman (High School)	10,529.04	-	620.21	-	11,149.25
George Longley (Music)	2,980.17	-	174.63	-	3,154.80
Susan M.D. Bridgman (Cemetery)	708.24	-	38.60	-	746.84
Whiting Street	27,833.44	-	1641.84	-	29,475.28
Willard A. Stebbins (Cemetery)	3,517.66	-	206.59	-	3,724.25
Calvin Bridgman (Library)	9,074.45	-	533.21	-	9,607.66
Susan M.D. Bridgman (Poor)	75,780.55	9,164.10	4,187.04	19,087.39	70,044.30
Vienna Somes (Mt. Hope Cemetery)	1,221.93	-	64.99	-	1,286.92
Nellie E. Brown (Mt. Hope Cemetery)	3,137.19	-	182.98	30.00	3,290.17
Perpetual Care (MMDT)(Cemeteries)	55,383.29	-	4,134.62	8,085.21	51,432.70
Perpetual Care (Regular acct.)(Cemeteries)	6,792.18	4,600.00	471.50	740.00	11,123.68
Frank Scialla Memorial Fund	2,727.57	-	160.38	-	2,887.95
Conservation Fund	15,945.54	1,000.00	930.93	3,860.00	14,016.47
Stabilization Fund (Invested as C.D.'s)	1,109,027.90	-	78,560.19	421,000.00	766,588.09

Stabilization Fund (Bay Bank)	119,729.41	-	10,203.18	-	129,932.59
Pension Reserve Fund	11,280.83	-	1,020.49	-	12,301.32
Senior Center Trust	3,183.61	295.00	190.81	-	3,669.42
	1,458,853.00	15,059.10	103,322.19	452,802.60	1,124,431.69

Bank Stock Investment:

Susan M.D. Bridgman (Poor) - State Audit Value $3,500.00 - 12 Month Dividend - $8,824.10
+Donation 50.00
$3,550.00

Respectfully submitted,

Gregory R. Dillard
Treasurer

Report of the Town and Tax Collector
July 1, 1988—June 30, 1989

Fiscal 1975 Real Estate Tax

Outstanding 6/30/88		356.40
Collected	0.00	
Outstanding 6/30/89	356.40 ✓	
	356.40	356.40

Fiscal 1976 Real Estate Tax

Outstanding 6/30/88		234.60
Collected	0.00	
Outstanding 6/30/89	234.60 ✓	
	234.60	234.60

Fiscal 1979 Real Estate Tax

Outstanding 6/30/88		891.48
Collected	0.00	
Outstanding 6/30/89	891.48 ✓	
	891.48	891.48

Fiscal 1980 Real Estate Tax

Outstanding 6/30/88		957.60
Collected	0.00	
Outstanding 6/30/89	957.60 ✓	
	957.60	957.60

Fiscal 1981 Real Estate Tax

Outstanding 6/30/88		816.89
Collected	0.00	
Outstanding 6/30/89	816.89 ✓	
	816.89	816.89

Fiscal 1982 Real Estate Tax

Outstanding 6/30/88		1,430.55
Collected	0.00	
Outstanding 6/30/89	1,430.55 ✓	
	1,430.55	1,430.55

Fiscal 1983 Real Estate Tax

Outstanding 6/30/88		557.85
Collected	0.00	
Outstanding 6/30/89	557.85 ✓	
	557.85	557.85

Fiscal 1984 Real Estate Tax

Outstanding 6/30/88		659.43
Collected	0.00	
Outstanding 6/30/89	659.43 ✓	
	659.43	659.43

Fiscal 1985 Real Estate Tax

Outstanding 6/30/88		2,101.77
Collected	1,300.99	
Outstanding 6/30/89	800.78 ✓	
	2,101.77	2,101.77

Fiscal 1986 Real Estate Tax

Outstanding 6/30/88		3,551.20
Collected	2,592.40	
Outstanding 6/30/89	958.80 ✓	
	3,551.20	3,551.20

Fiscal 1987 Real Estate Tax

Outstanding 6/30/88		30,370.14
Refunded		41.18
To Tax Title	5,418.80	
Collected	15,780.51	
Outstanding 6/30/89	9,212.01 ✓	
	30,411.32	30,411.32

Fiscal 1988 Real Estate Tax

Outstanding 6/30/88		85,141.35
Committed for Collection		2,189,989.30

Refunded		49,399.20
To Be Refunded		1.68
To Tax Title	24,454.07	
Abated	102,915.36	
Collected	2,116,443.90	
Outstanding 6/30/89	80,718.20 ✓	
	2,324,531.53	2,324,531.53

Fiscal 1989 Real Estate Tax

Committed for Collection		4,402,396.46
Refunded		2,035.69
To Be Refunded		4,793.56
Abated	23,176.87	
Collected	1,683,987.05	
Outstanding 6/30/89	2,701,521.79 ✓	
	4,409,225.71	4,409,225.71

1980 Boat Excise

Outstanding 6/30/88		88.00
Collected	0.00	
Outstanding 6/30/89	88.00	
	88.00	88.00

Fiscal 1978 Personal Property Tax

Outstanding 6/30/88		17.68
Collected	0.00	
Outstanding 6/30/89	17.68	
	17.68	17.68

Fiscal 1980 Personal Property Tax

Outstanding 6/30/88		84.00
Collected	0.00	
Outstanding 6/30/89	84.00	
	84.00	84.00

Fiscal 1981 Personal Property Tax

Outstanding 6/30/88		84.00
Collected	0.00	
Outstanding 6/30/89	84.00	
	84.00	84.00

Fiscal 1982 Personal Property Tax

Outstanding 6/30/88		72.18
Collected	0.00	
Outstanding 6/30/89	72.18	
	72.18	72.18

Fiscal 1983 Personal Property Tax

Outstanding 6/30/88		360.56
Collected	0.00	
Outstanding 6/30/89	360.56	
	350.56	350.56

Fiscal 1984 Personal Property Tax

Outstanding 6/30/88		405.83
Collected	0.00	
Outstanding 6/30/89	405.83	
	405.83	405.83

Fiscal 1985 Personal Property Tax

Outstanding 6/30/88		732.49
Collected	0.00	
Outstanding 6/30/89	732.49	
	732.49	732.49

Fiscal 1986 Personal Property Tax

Outstanding 6/30/89		779.39
Collected	28.97	
Outstanding 6/30/89	750.42	
	779.39	779.39

Fiscal 1987 Personal Property Tax

Outstanding 6/30/88		600.81
Abated	56.22	
Collected	30.92	
Outstanding 6/30/89	513.67	
	600.81	600.81

Fiscal 1988 Personal Property Tax

Outstanding 6/30/88		877.60
Committed for Collection		34,354.61
Refunded		250.98
Abated	194.37	
Collected	34,175.48	
Outstanding 6/30/89	1,113.34	
	35,483.19	35,483.19

Fiscal 1989 Personal Property Tax

Committed for Collection 6/30/88		85,154.07
Refunded		4.47
Collected	19,519.73	
Outstanding 6/30/89	65,638.81	
	85,158.54	85,158.54

1988 Bay Road Betterment

Outstanding 6/30/88		258.40
Collected	258.40	
Outstanding 6/30/89	0.00	
	258.40	258.40

1988 Warren Wright Betterment

Outstanding 6/30/88		83.70
Collected	83.70	
Outstanding 6/30/89	0.00	
	83.70	83.70

1989 Bay Road Betterment

Committed for Collection		1,374.00
Collected	407.30	
Outstanding 6/30/89	966.70	
	1,374.00	1,374.00

1989 Warren Wright Betterment		
Committed For Collection		1,221.39
Collected	403.00	
Outstanding 6/30/89	818.39	
	1221.39	1221.39

1987 Water Liens		
Outstanding 6/30/88		291.76
To Tax Title	118.59	
Collected	173.17	
Outstanding 6/30/89	0.00	
	291.76	291.76

1988 Water Liens		
Outstanding 6/30/88		1,890.41
To Tax Title	500.39	
Collected	707.15	
Outstanding 6/30/89	682.87	
	1,890.41	1,890.41

1989 Water Liens		
Committed for Collection		11,927.86
Collected	1,206.70	
Outstanding 6/30/89	10,721.16	
	11,927.86	11,927.86

1986 Sewer Charges		
Outstanding 6/30/88		386.16
Committed Interest & Demand		37.69
Collected as Liens	256.16	
Outstanding 6/30/89	167.69	
	423.85	423.85

1987 Sewer Charges		
Outstanding 6/30/88		3,581.95
Committed Interest & Demand		980.52
Collected as Sewer Chgs.	288.53	
Collected as Sewer Liens	406.26	
Outstanding 6/30/89	3,867.68	
	4562.47	4562.47

1988 Sewer Charges		
Committed for Collection		67,116.54
Refunded		22.19
Abated	130.00	
Collected	62,625.91	
Outstanding 6/30/89	4,382.82	
	67138.73	67138.73

1985 Chapter 61		
Outstanding 6/30/88		9.97
Collected	0.00	
Outstanding 6/30/89	9.97	
	9.97	9.97

1983 Farm Animal Excise		
Outstanding 6/30/88		107.50
Collected	0.00	
Outstanding 6/30/89	107.50	
	107.50	107.50

1984 Farm Animal Excise		
Outstanding 6/30/88		148.50
Collected	0.00	
Outstanding 6/30/89	148.50	
	148.50	148.50

1985 Farm Animal Excise		
Outstanding 6/30/88		115.50
Collected	0.00	
Outstanding 6/30/89	115.50	
	115.50	115.50

1986 Farm Animal Excise		
Outstanding 6/30/88		59.00
Collected	0.00	
Outstanding 6/30/89	59.00	
	59.00	59.00

1978 Motor Vehicle Excise		
Outstanding 6/30/88		7,571.12
Collected	170.03	
Outstanding 6/30/89	7,401.09	
	7,571.12	7,571.12

1979 Motor Vehicle Excise		
Outstanding 6/30/88		10,983.31
Collected	161.43	
Outstanding 6/30/89	10,821.88	
	10,983.31	10,983.31

1980 Motor Vehicle Excise		
Outstanding 6/30/88		10,245.52
Collected	157.03	
Outstanding 6/30/89	10,088.49	
	10,245.52	10,245.52

1981 Motor Vehicle Excise		
Outstanding 6/30/88		3,149.74
Collected	51.16	
Outstanding 6/30/89	3,098.58	
	3,149.74	3,149.74

1982 Motor Vehicle Excise		
Outstanding 6/30/88		4,072.62
Collected	93.33	
Outstanding 6/30/89	3,979.29	
	4,072.62	4,072.62

1983 Motor Vehicle Excise		
Outstanding 6/30/88		3,518.95
Abated	11.35	
Collected	254.53	
Outstanding 6/30/89	3,253.07	
	3,518.95	3,518.95

1984 Motor Vehicle Excise

Outstanding 6/30/88		4,282.92
Abated	13.75	
Collected	533.96	
Outstanding 6/30/89	3,735.21	
	4,282.92	4,282.92

1985 Motor Vehicle Excise

Outstanding 6/30/88		5,984.49
Refunded		6.25
Abated	6.25	
Collected	972.33	
Outstanding 6/30/89	5,012.16	
	5,990.74	5,990.74

1986 Motor Vehicle Excise

Outstanding 6/30/88		6,658.84
Committed for Collection		58.75
Abated	369.58	
Collected	1,261.75	
Outstanding 6/30/89	5,086.26	
	6,717.59	6,717.59

1987 Motor Vehicle Excise

Outstanding 6/30/88		25,031.94
Committed for Collection		10,058.33
Refunded		361.97
Abated	2,009.47	
Collected	22,116.12	
Outstanding 6/30/89	11,326.65	
	35,452.24	35,452.24

1988 Motor Vehicle Excise

Outstanding 6/30/88		27,936.02
Committed for Collection		231,379.06
Refunded		2,920.23
To Be Refunded		27.29
Abated	7,520.66	
Collected	237,016.22	
Outstanding 6/30/89	17,725.72	
	262,262.60	262,262.60

1989 Motor Vehicle Excise

Committed for Collection		355,559.84
Refunded		2,976.54
Abated	8,865.20	
Collected	288,978.37	
Outstanding 6/30/89	60,692.81	
	358,536.38	358,536.38

1987 Farm Animal Excise

Committed for Collection		1,312.63
Collected	1,202.63	
Outstanding 6/30/89	110.00	
	1,312.63	1,312.63

Warren Wright Betterment Special Assessment

Committed for Collection		195.30
Collected	195.30	
Outstanding 6/30/89	0.00	
	195.30	195.30

Ambulance Charges

Outstanding 6/30/88		6,218.12
Committed for Collection		26,320.00
Refunded		377.44
Abated	537.01	
Collected	20,945.24	
Outstanding 6/30/89	11,433.31	
	32,915.56	32,915.56

Miscellaneous Accounts Receivable

Outstanding 6/30/88		9,972.40
Committed for Collection		28,254.94
Collected	13,032.34	
Outstanding 6/30/89	25,195.00	
	38,227.34	38,227.34

Total Collection During July 1, 1988—June 30, 1989

Taxes, Liens, Excises	4,493,840.42
Miscellaneous Accounts	33,977.58
Fees (Warrants and Demands)	10,328.00
Interest on Taxes, Liens, Excises	29,058.77
	4,567,204.77

Respectfully submitted,

Gregory R. Dillard
Town and Tax Collector

L to R: Lisa Banner, Gloria Conkey, Carol Hubbard, Shirley Juskalian, Greg Dillard — Town Clerk, Collector, Treasurer

Town Clerk's Report

STATISTICS

BIRTHS

Place	Boys	Girls
Northampton	32	31
Springfield	28	24
Holyoke	8	7
Ware	1	4
Belchertown	0	1
Worcester	0	1
Greenfield	1	0
	70	68

MARRIAGES

	Males	Females
Resident	53	52
Non-Resident	16	17
	69	69

Married in Belchertown: 40 Married Out of Town: 29

DEATHS

Recorded in Belchertown:	53
Males:	28
Females:	25
Residents:	52
Non-Resident:	1

Place of Death	No.
Belchertown	14
Northampton	6
Springfield	5
Wilbraham	1
Greenfield	2
Worcester	2
Ware	8
Palmer	7
Westfield	2
Ludlow	1
Holyoke	3
Hampden	1
Hadley	1
	53

Town Clerk Financial

Receipts	Amount	No. Items
Sporting Licenses (Gross)	8,702.00	827
Dog Licenses (Gross)	10,112.00	1,376
B-M-D Certified Copies	1,133.00	332
B-M-D Certified Abstracts	312.00	140
Marriage Intentions	486.00	72
UCC & Terminations	2,475.00	278
Pole Orders	154.00	11
Sale of Zoning By-Laws	1,580.00	77
Sale of Subdivision Regulations	240.00	16
Planning Board Fees	14,289.50	102
Board of Appeals Fees	3,812.00	43
Fuel & Gas Registration	27.50	11
Business Registration	172.00	37
Raffle Permits	80.00	8
Sale of Street Lists	190.00	15
Miscellaneous Sales	93.96	—
	43,858.96	3,345

Payments To:	
Division of Fisheries and Wildlife	8,409.75
Town of Belchertown	35,449.21
	43,858.96

Respectfully submitted,

Gregory R. Dillard
Town Clerk

Lawrence Memorial Hall Elevator

Lawrence Memorial Hall, 2nd Floor Hall

Board of Assessors
Annual Report—1989

1989 was not only a busy year in the Assessors office, but a year of change.

"CHANGE IN COMPUTERIZATION"

The update and delay in getting the FY88 bills out didn't discourage the Assessors Office. Calendar year 1989 saw the full implementation of the P.C. Mitas software and the Compaq 386 computer purchased by the Assessors Department.

The staff diligently put the new equipment to use and prepared the FY89 assessments in-house and were ready for billing by June 1989- only eight months from the billing of the FY88 tax bills.

Five months and countless computer entries later, we were prepared to send preliminary tax bills for FY90.

"CHANGE IN ATMOSPHERE"

April showers bring May flowers, or so the saying goes. April 5th brought the Assessors Office from their artificially lit, windowless basement quarters of Lawrence Memorial Hall to a newly renovated, second floor office space abundant in sunlight and windows. The change was magnificent. We feel that our new office enables us to better serve the public as well as carry out our daily functions more efficiently.

OWCZARSKI
DAVE STAPLES
ROY VOCI

L to R: Dave Staples, Roy Voci, Board of Assessors

"CHANGE IN PARCEL COUNT AND LEVY"

Growth continues to change statistics in the Assessors Office. In FY85 the parcel count (excluding personal property) was 3,517. Five years later, the FY89 count increased by 20% to 4,235. With an increase in parcels came the increase in need for Town services. Again we saw change in the form of increased Levy figures for the same period. In FY85 the total levy for the Town was $2,852,368.48. In FY89 the levy had grown to $4,495,398.57, almost a 58% increase. These growth changes present a continuous challenge to the Assessors Office—a challenge to keep up with the increased maintenance of records while striving to meet the promise of a timely tax billing.

"CHANGE IN FUTURE"

Perhaps the greatest change the Assessors Office saw in 1989 came with the December 31 retirement of David Staples as the Principal Assistant Assessor. Practically part of the furniture and fixtures, Dave had spent many hours contributing to the efficiency and professional performance of the Assessors Office. Having spent 10 years in the assessing field, he has truly seen change not only in the Town's growth but in the growth of the profession of Assessing. He and the Board recognized the need for on-going educational training to keep up with ever changing procedures and encouraged staff to pursue additional training. Dave's retirement will certainly change his future. We sincerely hope that he enjoys a retirement rich in health and happiness.

"SOME THINGS NEVER CHANGE"

The commitment to continue in a cooperative manner to serve the citizens of Belchertown is a pledge that the Board has no intention of changing. We are here to see that everyone is assessed according to the same principles and guidelines and that each pays their fair share, no more, no less.

Board of Assessors

Roy A. Voci, Chairman
Casimir A. Owczarski
David A. Staples

L to R: Gretchen Martin, Slhirley Addie, Lori Atwell, Board of Assessors' Staff

Zoning Board of Appeals

Annual Report to the Town of Belchertown

1989 was once again a year of change for the ZBA. The vacancy on the Board was filled by Janet Minney. We also now have three Associate Members.

During 1989 the ZBA heard 43 cases with disposition as follows:

Special Permits					
18	Approved	8	Denied	5	Withdrawn
Variance Requests					
6	Approved	3	Denied	1	Withdrawn
Appeals					
1	Granted	1	Denied		
Comprehensive Permits			None Heard		

Although we have a small budget we have never the less taken action to reduce our operating expenses. Legal notices are now properly being paid by the applicant. One area that is difficult to control is the ZBA share of the Town's Attorney. We find it necessary to call on their service as the cases that come before the Board are increasingly complex and legalistic.

It is hoped that the redrafted bylaws will clarify some aspects of the bylaws that have plagued the Town while better defining which activities may take place in the various Zoning Districts. It is important that the Residents understand any changes and what impact they may have on their neighborhoods and the community at large.

Respectfully submitted,

Andre Michaud, Chairman
Thomas Shattuck, Clerk
Janet Minney, Member

Report Of The Tree Warden

This year fifty nine trees were removed. There were no trees planted this year. Many trees were trimmed for dead wood and low and heavy limbs. We were called out eight times for storm damage.

Insect Pest Control
Dutch Elm Disease:
Six trees were removed.
Insect Pest Control:
No spraying was done this year.

Respectfully submitted,

Albert W. Brown
Tree Warden & Superintendent
Insect Pest Control

L to R: John Manter, Town Planner Annette Fellion

Planning Office

The Planning Office has had another active year during 1989 of subdivision applications, modifications, special permits and recommendations to the Zoning Board of Appeals, as well as staff/technical assistance to other branches of Town government.

General

J. Manter continues as Town Planner, ably assisted by Annette Fellion, now promoted to Planning and Inspection Services Technician. Staff support, thru the Planning Office, has been provided to:

—Tri-Lakes Task Force;
—Subdivision Regulations Subcommittee;
—Strategic Planning Committee; and
—Planning Policies Subcommittee;

as well as to the Planning Board and other Town departments, Boards and Commissions.

Residential Subdivision Activity

Preliminary and Definitive Subdivision application continues to dominate the Planning Office's time commitments. Reviews, site inspections; consulting with developers' engineers, attorneys, agents, abutters, the general public, as well as with Planning Board members; filing reports, collecting comments from reviewing agencies and preparing for public hearings are necessary for each application. Filing decisions, coordinating determination of performance guarantees, endorsements, processing applications for modifications, performance guarantee exchanges or releases, extensions and certificates of completions are necessary to follow up on each approved application.

Eleven (11) preliminary or definitive applications for subdivision were processed during 1989, approved with modifications, disapproved or continued into 1990. The Office has also processed four (4) Open Space Community Developments, (Cluster Subdivision), through preliminary, special permit and definitive phases, and three (3) Common Drive applications. Two (2) streets have been renamed to avoid duplication and confusing emergency response personnel: North Circle is now Laurel Ridge Drive and Sunset Drive is now Overlook Drive (both off Mountain View Drive). One (1) performance guarantee was drawn upon and made available to the Board of Selectmen. Other performance guarantees have been exchanged, under the provisions of Ch. 41A, Sec. 81-U, M.G.L., or released. These seven (7) Subdivision streets have been issued Certificates of Completion:

—Sherwood Drive
—Eagle Heights
—Autumn Lane
—Rimrock Drive
—Canal Drive
—Bunker Way, and
—Westview Drive.

The Planning Board has adopted new Subdivision Regulations on 24 October, effective 1 December 1989. The Subdivision Regulations Subcommittee performed as a model of its kind, producing a draft for Planning Board Review in January after a year's discussion, working with the Board to bring the revised draft to public hearing and being present to answer questions during the hearing and deliberation processes. The Subcommittee was dissolved, upon adoption of the final version of the New Regulations and thanks are due the members: J. Hodgen, George Jackson, Andrew Sabados, Steven Savaria and Roger Bacon for their time and contributions to the effort.

Approval Not Required plan applications ("Form A's") have continued to come before the Board. The Board has processed a total of seventy five (75) "Form A" applications, endorsing seventy one (71) and requiring subdivision approval of four (4) applications.

Zoning/Long-Range Planning

The Zoning Map for Belchertown was amended at the Annual Town Meeting of 13 May 1989 to remove lot 248 of Assessor's Map #7 from the General Residential District, located at 141 Federal St, and included this parcel in the Business District.

The Board held hearings to remove lot 31D of Assessor's Map #13 (west of Springfield St) and lots 102, 103 and 103A of Assessor's Map #10A (north of Sargent Street) from the Agricultural District and include these parcels in the Business District. These applications for Zoning Map amendments will go to a Town meeting sometime in 1990.

The Strategic Planning Committee, formed in early 1986 to serve in an advisory role of formulating common long-range development strategies, has been working on the comprehensive revision of the Town's Zoning By-Law and Zoning Map. A public forum was held on Thursday, 25 May 1989 to describe the Committee's effort and seek public input. Following a review of materials provided through a Strategic Planning Grant from EOCD, the Committee has produced an initial draft of By-Laws and Maps, to be reviewed, edited and brought to the Planning Board for public hearing during 1990.

The By-Law and Map revisions included among other new provisions:

—Four (4) residential districts;
—an Agricultural District distinct from the Rural Residential District;
—Four (4) separate business districts;
—Two (2) industrial districts;
—Site Plan Approval and Review sections;
—revised signage regulations; and
—Non-criminal disposition zoning enforcement.

Grants

Long-range technical assistance for Strategic Planning has been provided through a grant received from the Executive Office of Community Development (EOCD), and administered by Pioneer Valley Planning Commission (PVPC). An amount of $23,000.00 was received by the Town and distributed to provide:

—a proto-type Zoning Map;
—a traffic study;
—Zoning By-Law review;
—constraints mapping; and
—Historic District study.

Projects

The Planning Office has provided staff support to these following projects:

—Piper Farm design study;
—Purchase of the Wentworth/Lashway properties for ground water aquifer protection (Lots 144, 144B, 146 and 150 of Assessor's Map #3 respectively); and
—Impact research/mapping on the Tennessee/Iroquois Gas Pipeline project alternative.

Conclusion

Residential subdivision activity continues. The coming year is expected to be an active one, with Zoning By-Law and Map amendments expected for public hearing and the formation of the Planning Policies subcommittee to review growth management alternatives. The Planning Office will continue rendering staff support and Technical assistance to the various Town Boards, Commissions and Departments on immediate daily planning issues and comprehensive long-range ones.

Respectfully submitted,

J. Manter

Planning Board

Development activity continued at a rapid pace during 1989 based on definitive subdivision plans approved by the Planning Board. Five subdivisions with a total of 122 lots were approved in contrast to seven subdivisions with 107 lots in 1988. In addition, there were 71 Approval Not Required lots processed by the board. Three of the five approved subdivisions are Open Space Community Developments (OSCD) which have at least 50% of the site preserved as permanent open space. The board sees this as a positive trend.

The year saw two very large preliminary plans come before the board. In June, Scott Neilson presented plans for a 149 unit subdivision called Dana Woods on George Hannum Road. The project is on-sewer and will be an OSCD cluster plan. The other major project was presented by George Jackson and is an 86 unit development called Turkey Hill East off Summit Street. These two projects alone will result in over twice as many lots as approved in 1989 and will come before the board for definitive plan approval in 1990.

The largest public hearing of the year was a zone change proposal by James Hayward of Sargent Street to change a 108 acre parcel from agricultural to business. About 50 citizens attended the initial hearing. The proposal received a favorable recommendation from the board.

Board Membership

In February 1989, Carmine Angeloni resigned from the board to avoid any conflict of interest while he pursued his interests in development. Carmine served the community as Planning Board Chairman for two very eventful years and played an instrumental role in developing the Open Space Community Development by-law and forming the Strategic Planning Committee (SPC). Carmine continues as an associate member and is the Planning Board's representative on the SPC.

The resignation necessitated a change in the board's leadership. Mark Lindhult was elected chair after serving as vice-chair and James Hodgen was elected vice-chair and retained his position as clerk. Pat Daly was appointed by the Planning Board and Board of Selectmen to replace Mr. Angeloni until May 1989. In the May elections, Christopher H. Rice of Old Springfield Road ran against Mr. Daly and won a five (5) year position on the board. Janet DaSilva, who had been appointed the previous August to fill the position vacated by Ellen Wenner, won a two (2) year position on the board. The fifth board member is Dominic Colaccino.

Mike Beresky of Allen Road became involved in planning issues and expressed a strong desire to become more actively involved in the Planning Board. In August he appointed by unanimous vote as an associate (non-voting) member.

Subcommittees

The Subdivision Regulations Subcommittee completed their work this year. After a series of public hearings with input from residents, the final draft of the regulations were approved by the Planning Board on October 24. The town owes a debt of gratitude to the dedicated efforts of the committee members who stuck it out to the end. The subcommittee was officially disbanded after the regulations were approved.

The Strategic Planning Committee continued its strong efforts to develop a new and updated zoning by-law and zoning map for the town. These long-range plans will be presented in a series of public hearings in early 1990. The members of this committee are: Carmine Angeloni, Shirley Bock, Parker Ketchen, Bernard Kubiak, Paul Lussier, John Manter, James Mazik, Lisa Neffinger, Kathy Ruhf, Kirk Stephens, and Elizabeth Passierb.

In December the board formed a Planning Policies Subcommittee. The purpose of the subcommittee is to look into methods of managing the rate of growth in town. The committee is composed of realtors Marguerite Brennan and Susan Burke; developers Richard Greene, George Jackson, Mark Jackson and Peter Gruol; residents Louise Butler, David Gottsegen, and John Pearsall, and Planning Board representative Janet DaSilva. An April deadline has been set for recommendations from the committee.

The Planning Board, through its subcommittees, hopes to continue taking a more proactive role in dealing with Belchertown's growth. We welcome your input.

Respectfully submitted,

Mark S. Lindhult
Chairman

Belchertown Police Department
Annual Report 1989

As we close the decade the Belchertown Police Department is in the difficult position of attempting to respond to increased demand with less personnel and finances. In 1989 it was necessary to cut one full time police officer position and to reduce the part-time officers budget by several thousand dollars which has curtailed the department's ability to maintain proper patrol coverage. Unfortunately, the future appears dim and further cuts may be necessary.

In spite of the towns current financial status the department is determined to provide adequate public safety service. We ask residents to bear with us and understand that our primary emphasis will be reactive policing (patrol, traffic and prioritized investigations).

One exception will be the inclusion of a D.A.R.E. Officer. Officer James Jackson was selected for this duty in November of 1989 and will initiate the program in the spring of 1990. This program allows a trained police officer to work cooperatively with teachers in the classroom beginning at the fifth grade level. The focus of the program is to provide children with a role model who teaches them how to resist drugs. The program originated in Los Angeles, California by the Los Angeles Police Department and has grown nationwide. Reaction to the program is extremely positive and materials for the students will be purchased with monies forfeited from persons arrested by officers of the Belchertown Police Department and subsequently convicted of illegal drug distribution.

In 1989 four hundred eleven persons were arrested by Belchertown Police Department Officers. Twenty five persons were charged with drug related offenses and eighty four were charged with operating under the influence of alcohol. Drunk driving and drug offenses continue to be our most frequent arrestable violations.

The department investigated two hundred seventy six motor vehicle accidents in 1989. Five of these accidents involved fatalities. In an ongoing attempt to create safe roads officers issued two thousand eight hundred thirty six motor vehicle violation tickets. A total of $163,680.00 for criminal and non criminal fines was returned to the town by the Ware District Court. Citizen concerns of vehicle speed within the community are frequently received by the department and measures to address this will continue as much as the work load permits.

Ambulance personnel responded to three hundred ten emergency situations and provided emergency care and transportation to injured and sick persons. In addition to our staff of EMT's we receive needed support from the Emergency Medical Services section at the Belchertown State School. Their skill and cooperation is invaluable.

The volume and type of crime occurring throughout the country is based on several factors such as population density, composition on population, economic conditions, attitudes of citizens and the effective strength of law enforcement agencies. The Belchertown Police Department has done an exemplary job especially when considering our officer to population ratio which is among the lowest in the state. The department is grateful for the support given us by townspeople, local government and criminal justice agencies. Perhaps now more than ever this support is essential.

Respectfully submitted,

Robert A. Knight
Chief of Police

Robert Knight, Police Chief

Fire Department

January 22, 1990

Mr. William G. Whitlock
Executive Secretary
Town of Belchertown
2 Jabish Street
Belchertown, MA 01007

I hereby submit the Annual Town Report of the Belchertown Fire Department for FY 89.

Sincerely yours,

Samuel J. Joyal
Fire Chief

I hereby submit the Annual Report of the Belchertown Volunteer Fire Department, dedicated in living tribute to the Officers, Fire Fighters, Auxiliary and Jr. Auxiliary members for their devotion and commitment extended in preparing and providing for the fire-safety and protection of the residents and property within our town and the mutual aid provided to our surrounding communities.

To the residents, Town Officials, Departments and Organizations I extend our "Thank You" for your support and cooperation.

To the Officers, Fire-Fighters, Auxiliary and Jr. Auxiliary members and their families I extend my personal heartfelt thanks for your devotion, support, cooperation and understanding which makes my job much easier.

What affects the Fire Department and how? Governmental, State, and local statutes, regulations, laws, by-laws, and guidelines all of which continue to change and increase. Within the town the type of construction, amounts and its usage, the population, amount of roadways and private right-of-ways, the amount and types of traffic flow, and the opening of our woodlands as the result of new sub-divisions are what affects our department. How? Presently, under the increased activities of all of the above entities, the administrational functions are greatly increased in the areas of preparing, recording and maintaining of all the required forms, reports, and records and where applicable, forwarding same to the appropriate agencies. Providing the necessary training, staffing, apparatus and equipment needs necessary to assure that adequate fire safety and protection is provided for the residents and property within our Town.

We are responsible for providing fire prevention programs, Fire Safety Inspections and investigations, direct fire related supervision over various proposed plans, construction and installations of suppression systems, environmental protection of TOIT materials, fire suppression, search and rescue.

To combat, accomplish and fulfill our responsibilities, your fire department personnel continues its endless tasks associated with training, maintenance of apparatus, fire-fighting equipment, work-gear, radio communication systems, station-housing needs and apparatus needs.

Within the department we have undertaken organizational changes to insure that, under the volunteer concept which we are operating under, we will in fact, continue to prevail as long as humanly possible in providing the best fire-fighting safety and protection needs possible as well as the best means for combating any and all fires which may accrue, providing and accomplishing safe rescues, and insuring the residents and property owners of Belchertown that they are totally in "Good Hands".

We have established several committees and assigned officers as chairmen with fire-fighters assigned to assist the officer. Responsibilities include the inventory of our apparatus and equipment, setting up schedules of maintenance and testing needs, performance of maintenance needs, for which personnel are capable of performing, and informing the Chief or Assistant Chief of those maintenance needs requiring outside professionals, assisting in establishing training classes and assisting in providing such training.

We have been blessed by the appointment of Fire Fighter Edward Bock to the rank of lieutenant as a Training Officer. We have an excellent Auxiliary force which has completed over a year of intense training, including Auxiliary training, department training, and County School classes. Three of the members were appointed to the department as Fire-Fighters. They are: Erik Gay, Steve Hulmes, and Edward D. Fuller. Another round of training is now in progress and four new members have joined this Auxiliary force. Our waiting list of potential members continues to grow. We look forward, with all of this enthusiasm of being able to insure the Town that we are indeed providing total adequate personal coverage on a twenty-four hour per day, three-hundred sixty-five days per year basis. Our training officers, Jim Hodgen and Ed Bock are to be commended for their devotion in providing the excellent training to this group.

Our attendance within First Responder classes continues and we have a good number of members fully trained and continuing to be re-certified. Department training and work bees are increasing to meet our needs and attendance is good.

The Fire-Fighters' Association has contributed hefty finances this year. They purchased a new electric power supply unit for our Jaws of Life at a cost of thirty one hundred and fifty (3,150.00) dollars. They renewed our membership in two training entities at a cost of over twelve hundred (1,200.00) dollars, provided over six hundred (600.00) dollars worth of dress uniforms to department members. These monies are part of an annual raffle held each year and we truly extend our thanks to everyone for your support.

We have received the Ladder Truck from the Town of Amherst and training on its operations has been provided to members of our department by Larry Bowser, Fire-Fighter from the Amherst Fire Department. We are now in the process of training all of our members on the operations of this vehicle. We are grateful to Fire Chief Victor Sambroski of Amherst for his assistance in having the Ladder Truck transferred to our town. Both Chief Sambroski and Fire-Fighter Bowser are to be commended for their excellent training provided to our members regarding the operations of this vehicle. This vehicle will become a valuable asset to our fleet and fire-fighting needs.

Your Fire Chief and Assistant Fire Chief are committed to working together to insure that all aspects of the department are met, proper training provided, maintenance properly and timely performed, apparatus and equipment purchases timely processed, adequate staffing coverage provided, adequate housing and operational facilities provided and overseeing all committee assignments and activities of the department.

Status of your Fire Department's
Apparatus and Equipment:

Our present apparatus fleet consists of eight (8) vehicles. They range from seven (7) years to thirty-seven (37) years old. Three vehicles are between thirty-five (35) and thirty-seven (37) years old. Three (3) others are between nineteen (19) and twenty-seven (27) years old. One is sixteen (16) years old and the newest is seven (7) years old.

For those vehicles that are twenty-five (25) years old or older, repair parts are difficult to find and once located there has been a time delay in receiving them. In some cases, we have had to use make-shift replacement parts. To the best of our knowledge all of these vehicles are in good condition at this time with only minor repairs being required.Our emergency rescue vehicle presents an immediate priority concern to us at this time. This vehicle is a 1965 Ford, now twenty-five (25) years old. It serves as our main transportation vehicle for personnel responding to and from the scene and on any given response up to eight (8) members are on riding this vehicle. Equipment carried on this vehicle includes six (6) Scott Air Packs, which members don during response, and at the scene become our second and third attack lines at a structure and vehicle fire, in addition all of our rescue equipment which consists of the Jaws of Life and air bag systems, all of our salvage equipment, our night work lights and additional fire-fighting equipment and work gear. This vehicle is also equipped with an emergency generator which is operated by power take-off system. The estimated replacement value of all the equipment on this vehicle in in excess of sixty-five thousand ($65,000.00) dollars.

In reality, the equipment and personnel transportation needs have outgrown this vehicle. Replacement is imminent and should be undertaken without any lengthy time delays. However, replacement presents a serious housing problem as the existing station lacks adequate space for a larger vehicle, which is what we need.

All of our other vehicles are presently loaded to maximum with fire-fighting equipment necessary to the operation of the respective unit.

Under present safety laws, members are forbidden from riding on any exterior areas of any vehicle. They must be seated and must use seat belts. On all new vehicles appropriate enclosed compartments must be provided for personnel riding on the vehicle. It is also necessary to inform you that eighty-five (85%) percent of all the equipment carried on our vehicles is as old or older than the vehicle itself. This equipment consists of the vehicle pump, tank and piping, ladders, hard suction hoses, portable pumps, various fittings, water bags, exhaust fans, miscellaneous fire-fighting tools and the vehicle radios. Our fire hose ranges in age from two (2) years to sixteen (16) years old. With the exception of the new power supply unit for the Jaws of Life, and ten percent of our fire hose, the remaining fifteen (15) percent of our equipment is over ten (10) years old.

Our radio communications system consisting of base sets, portable radios, vehicle radios and monitor alerting units and charges range in age from ten (10) years to twenty (20) years old. A large number of areas, called dead spots, exist in our town where we are unable to transmit or receive over our radios. There are two conditions which cause this, one is the topo of the town and the other is due in part to the height of our antenna on the fire station. To correct this, we would need to install a new hundred (100) foot tower.

The existing Fire Station complex has provided the focal point of operations of the Fire Department including administrational, fire fighting, and rescue training, communications, apparatus housing, and equipment storage since 1901. During its eighty-nine (89) year span, a number of additions and internal changes were necessitated in order to meet our growing needs relative to governmental regulations imposed upon us and the ever expanding growth of our town. These government regulations dictate the personnel training and operational requirements, types of vehicles and equipment requirements and administrational requirements. The town's growing pattern likewise has a bearing on the number and types of vehicles, equipment and personnel requirements.

Presently, six (6) of the eight (8) vehicles owned by the department are able to be housed within the Fire Station. One (1) is housed in the Highway Garage and one (1) is stored in the old Highway Garage. To maintain these vehicles and/or repack them following a call requires shuttling these vehicles within the station and in many cases requires that one or more of the vehicles be taken outside to provide ample room to work around the vehicle requiring servicing. Storage space is at a premium, with only the essential equipment being stored, all other equipment and maintenance parts are stored at the old Highway Garage which in itself is deteriorating daily.

Working and movement areas around the vehicles is extremely limited. In one of the vehicle bays, the vehicles have to be tight against each other, space around the vehicles is less than two (2) feet on the sides, front and rear of the two vehicles. In another bay, the first vehicle in has to be backed right against the interior wall and space between the sides of these vehicles and the vehicles in the adjoining bays is less than two (2) feet. Space in front of the first vehicle out and between the two (2) vehicles in this bay is less than eighteen (18) inches. In the last bay the space around the two (2) vehicles is less than three (3) feet all around the two vehicles. Additionally, all work-gear has to be hung on the wall of this bay and this creates a serious safety issue as members have to don their working gear in this limited area. Extreme caution has to be exercised prior to moving any of these vehicles. Vehicles have to be shuttled within the station to meet our seasonal needs and further, two (2) of these vehicles have to be exchanged with one another between station housing and storage at the old Highway Garage, again to meet seasonable needs. The radio communications room serves as the Chief's, secretary and records office all combined into a twelve (12) foot by sixteen (16) foot area.

Our maintenance, cleaning and safety needs of our Scott air breathing equipment and cascade system are totally inadequate. Washing of the Scott masks has to be done on the apparatus floor using five gallon pails of water. Washing of the masks filtering units and their reassembling has to be done in the upstairs kitchen and meeting room. Our cascade system consisting of an air compressor and six (6) air tanks is supposed to be in a safe enclosure. We lack any available room for this purpose. This also applies to the safety needs when we are re-filling our Scott pack air tanks.

The meeting hall or the second floor also serves as the only training area within the station. This has a direct effect on our training needs as only one type of training can be scheduled at any given time. Within the fire service, our training needs cover in excess of twenty-five (25) separate courses.

In putting all of these facts together and including those relative to the Town's continuing growth and development and State mandates, and our imminent apparatus replacement needs, it becomes very clear that our existing fire station complex is inadequate as our needs have far outgrown the existing space of this complex.

Over the past decade and more, the Fire Chiefs have continually brought our impending concerns to the attention of the Board of Selectmen requesting that the Chief and the Selectmen work jointly in preparing reasonable time frames for capital funding appropriations necessary for the department to meet its obligations.

Steps have been taken in this direction with the purchase of a parcel of land which is adjacent to the existing station. This purchase took place two to three years ago at a cost of one-hundred fifty thousand ($150,000.00) dollars.

A building committee was appointed and funding appropriated to hire an architect and for architectural drawing of a new fire station complex.

Reinhardt Associates of Agawam, Mass. was awarded the contract for preparing the drawings. The building committee and architect have reached agreement on the proposed drawings and presented these to the Board of Selectmen for their review and input. The committee is continuing to work with the architect on the estimated costs of construction. The design of this new complex addresses our present needs and our short and long range needs as we see them today. Our functional and operational needs have been our primary concern in preparing these drawings. There are no frills planned within the proposal and with the completion of the complex, it will be as maintenance free as possible.

The Building Committee will be working jointly with the Board of Selectmen and the architect to finalize and schedule the necessary public hearings and town meetings at which a proposal for funding will be sought for the construction of the proposed new fire station complex.

Through the above outline of this annual report, I have attempted to address the existing facts, status and imminent needs of "your" Fire Department today.

There is another very important fact which every property owner should be aware of as it has a direct effect on your insurance premium rate, dollars you pay, per each thousand dollars of coverage. This individual rate is governed by the fire rating established for the town by the fire insurance underwriters. Right now, the town rating is excellent. There are a number of factors that the underwriters use to determine the overall fire rating for the Town. These include, but are not limited to only the following: The type and size of our apparatus, the number, age, condition, maintenance, operation and function of each, amount, type, and condition of our fire-fighting equipment and work gear, housing provisions, fire reporting and alerting systems, radio communication systems, administrational and personnel coverage of 24 hours per day, 365 days per year, record reporting system and its upkeep, available water sources and our ability to transmit it to the scene, our response time to the scene, and our training preparedness.

It is quite evident that our situation is becoming bleak, having to operate under the fiscal restraints of the past few years. . If we are forced to continue operating under these same types of fiscal restraints into the future we will eventually end up in a cause.

Last, but ever foremost, the entire membership of the Fire Department is committed and devoted to providing the best possible services, maintain our equipment, apparatus, and station to its highest potential and continue our training. Maintain and improve where possible, our excellent mutual aid system with our surrounding communities to insure fire safety and protection for the residents and property of our town.

Fire Department Members

Fire Chief	Samuel Joyal
Assistant Chief	David Hodgen
Deputy Chief	Carl Peterson
Deputy Chief	Hugh Hubbard
Honarary Chief	Louis Fuller
Captain	Richard McGinnis
Captain	Bruce Officer
Captain	Timothy Lofland
Honarary Captain	Sherman Gould
Lieutenant	Edward Fuller
Lieutenant	Roy Reece
Lieutenant	Thomas Fuller
Lieutenant	David Gay
Lieutenant	James Hodgen
Lieutenant	Kenneth Thayer
Lieutenant	Paul Greene
Lieutenant	Richard Knight
Lieutenant	Edward Bock
Chaplain	George Bach
Fire Fighters	Douglas Alley Max Bock Scott Cameron Albert Dewhurst Ernest Gay Christopher Hubbard William Kimball III Edward Knight

F. Raymond Peeso
William Shattuck
Gerald Gould
Robert Hodgen
Steven Hulmes
Edward D. Fuller
Benjamin Williams
Herbert Wood
Ronald Beaver
Erik Grey

Auxilary Members

Michael Samson
William Chapman
Mark Dorman
Steven Williams

Type of Responses

	1989	1988
Total Responses	160	211
Building Fires	10	9
Chimney Fires	16	21
Mobile Homes	2	0
Vehicles	18	14
Rescues	6	5
Utility Poles & Wires	3	3
Dump Fires	3	0
Forest & Grass Fires	26	38
False Alarms	7	2
Investigations	30	45
Search (Missing Persons)	0	0
Mutual Aid Responses	5	5
Mutual Aid Received	5	3
Hazardous Spills	11	17
Duty Officer Calls	35	36
Appliance Malfunctions	16	11
Trash Fires	3	5
Hours of Fire Suppression	155	210
Truck Mileage	700	1356
Total Man Hours Fire Suppression	1805	2510
Cause of Fire Investigation	35	60
Average Member Response	85.75%	71%

Total Estimated Losses	**1989**	**1988**
Buildings	450,000	250,000
Contents	250,000	80,000
Vehicle Fires	50,500	15,000
Vehicle Accidents	75,000	300,000
Contents	10,000	50,000

The following Inspections and Permits were issued:

Open Burning Permits	1200
Oil Burner Inspections	230
Propane Gas Tank Inspections	80
Underground Tank Testing	4
Underground Tank Removal	5
Underground Tank Installations	7
Blasting Permits	15
Black Powder Permits	5
Permit to Maintain Storage Facility	5

The following are Training and Meeting Hours:

Hours of Training Firefighters and Auxiliary	2100
Hours of Committee Meetings	500
Hours of Building Committee Meetings	400
Hours of Station, Apparatus and Equipment Maintenance	600

Respectfully submitted,

Samuel J. Joyal
Fire Chief

Dog Control Department

Annual Report to the Town of Belchertown

The calendar year of 1989 was challenging from a fiscal point of view. Budgetary restraints have caused our department, as all others, to become more creative in our approach to the job while still providing a high quality of service.

As predicted, complaints have continued to increase as our population grows. We have been able to keep up with the demand for service with the able assistance of Phil Riverin.

During Calendar year 1989, 117 dogs were impounded, 67 were claimed by their owners, 3 were euthanized, 3 disappeared from the pound, 17 were turned over to A.R.F. and 27 were turned over to D'n A Pets.

In 1989 A.R.F. announced that they would no longer take unclaimed stray dogs from the pound.

By taking unclaimed dogs from the pound humane organizations have saved the taxpayers approx. $1760.00.

Respectfully submitted,

Debra Michaud
Dog Officer

Annual Report Department of Inspection Services

BUILDING PERMITS

Single dwelling units	143
Two-dwelling units	11
Convert to multi-dwelling (# of units)	4
Multi-Dwelling (# of units)	2
Business/Commercial	2
Industrial	0
Mobile Homes	1
Add/Alter/Repair	80
Sheds/Barns/Garages	76
Wood/Coal stoves/Chimneys	48
Public buildings	0
Demolitions	10
Swimming Pools	29
Renewals/Signs/Others	24
Home occupation permits	21
Certificates of inspection/Use	9
Total Permits Issued	460
Total Revenue	$41,502.00

ELECTRICAL PERMITS

Total Permits Issued	345
Re-inspection vouchers	0
Total Revenue	$12,969.00

PLUMBING PERMITS

Total Permits Issued	212
Re-inspection vouchers	0
Total Revenue	$9,683.50

GAS PERMITS

Total Permits Issued	86
Re-inspection vouchers	0
Total Revenue	$3,468.00

OIL BURNER PERMITS

Total Permits Issued	244
Total Revenue	$2,688.00

SEALER OF WEIGHTS AND MEASURES

Tested and Sealed Devices	28
Total Revenue	$130.00

ZONING ENFORCEMENT

Violations and Complaints	18
Resolved by department	18

ALL DEPARTMENTS

Total Permits	1346
Total Revenue	$70,620.50

Although the total activity was slightly down, 1989 continued a six year boom in building in Belchertown. In the last six years Belchertown has welcomed almost 1000 new families.

There seems to be a slight contraction of building activity at the moment, but land remains readily available, prices have moderated and interest rates remain low. However, because of uncertain status of national, state and local economies, I foresee a slight reduction in new house starts in 1990.

Overall revenue for this department is up approximately $7,000 over 1989 due to a slight increase in fees, and we remain substantially self-supporting.

Respectfully submitted,

Douglas K. Magee
Director of
Inspection Services

Doug Magee, Director of Inspection Services

Belchertown Public Schools Annual Report

Space continues to be a problem. Efforts are being made to rent one of the abandoned buildings at Belchertown State School. Because of a combination of population growth and reduced spending on education by the state, three full-time people were released. In addition, the Gifted and Talented Program in the elementary schools and the academic computer laboratory at the high school were dropped from the curriculum.

However, student enthusiasm did not decline. Sixty-five percent (65%) of the students at the Senior High School are taking a foreign language. This enthusiasm was displayed by the Class of 1989 as they sought a new array of colleges. The class left for such schools such as: New York University, California State University at Fullerton, M.I.T., Fordham University, Syracuse University, Pennsylvania State, Mount Holyoke, in addition to the University of Massachusetts and the many other fine in-state schools. It was a real venturesome class.

We could paint a very dark picture as the Commonwealth backs out of its obligation to public schools. However, we refuse to. Somehow, someway, we must give our students the opportunity to excel.

Report Of Elementary Principal
1989

The elementary school system continues to emphasize high expectations and standards of performance, more meaningful homework, and an emphasis on the teaching of creative and critical thinking skills. A hands-on approach to the teaching of math and science was given a great deal of attention.

An emphasis has also been placed on the cultural aspects of education through well-planned educational field trips which have been very rewarding for the pupils and staff alike.

Parental involvement in our schools has been one of our highest priorities and continues to be one of our most successful programs. Over 140 parents have taken part in their children's education.

The results of achievement and basic skills testing were again most satisfying. However, more effort was planned in coordinating the elementary curriculum.

Belchertown High School Annual Report

In spite of a year that brought uncertainty regarding the full funding of educational programs at our school, the students of Belchertown High School continued to participate and excel in a number of areas. Students took advantage of the three primary components the school offers; academics, athletics and student activities.

In the area of academics our school continues to offer a wide variety of courses ranging from advanced placement and honors classes to a full complement of electives. Once again honors were garnered at regional and state level science fairs. Students in Social Studies were once again highly active in a number of areas including energy conservation, the environment and efforts to help save the rainforests. The Mathematics Department for the first time fielded a team of "Mathletes" for interscholastic competition. While the English Department implemented cooperative efforts in computers and word processing.

Two of the newer teams, swimming and skiing, achieved exceptional results by winning championships within their respective divisions. The cheerleaders won the PVIAC western Massachusetts championship. Boys' basketball earned a tournament berth once again before being eliminated in a one point loss to the eventual champion team. Girls sports continued to improve with the girls' soccer team fielding a junior varsity component for the first time.

The Student Council and Humanities Club continued to be quite active in school and community affairs. Among the more noteworthy activities were the Senior Citizen Brunch, Christmas baskets, substance abuse awareness week and the sponsoring of student scholarships.

L to R: Joanne Gosselin, Dorothy Antonovitch, William Kimball, School Department Staff.

Chestnut Hill Community School Highlights FY '90

Student Council — Student Activities:

As a result of funds raised by our two very successful fund raisers (Christmas Sale and Magazine Drive) the council was able to provide several assemblies, events and contests, and support for the many field trips enjoyed by students grades 4 through 8 throughout the year. Assemblies ranging from Mr. Wizard, to Robotics and the Motivational Media program on "Desires" were enjoyed by all. A theatrical visit to Belchertown by Langston Huges (Boston Arts Group) and Edgar Allen Poe (Mel Harold) were well received.

Social events included grade 7 & 8 dances, roller skating parties, the grade 7 annual picnic, Halloween Dress Up Day, Backwards day and others. Spelling Bees grades 4 through 8 were sponsored along with monthly essay and art contests.

Student sponsored programs provided a donation to Brightside in Springfield, food for the needy at Christmas as well as cookie making, basketball shoot tournaments, and jump-a-thons to support charities. Readathon and Book It programs were very successful again this year.

Academics:

The School Improvement Council with the support of the student council again sponsored the cultural bridges program providing cultural workshops and assemblies on Franco American Quebec Culture, Israeli-Hebrew Culture, and South American Incan Culture. In addition an after school discovery program featuring computer class, theatrical production, Great Books reading, and dance were very successful.

The Intramural Program became a user fee funded program. Student involvement in programs such as tennis, softball, cross country, soccer, basketball.

Guidance:

Eleven 7th graders became eligible to participate in the 1990 talent search, sponsored by the Johns Hopkins University Center for the advancement of Academically Talented Youth (CTY).

The Parenting Program sponsored by the Guidance Department at Chestnut Hill Community School has been very popular. Six groups of parents have successfully completed the course this past year.

Parent Advisory Council:

The Parent Advisory Council conducted the 1st. of what is hoped to be a yearly questionnaire program to provide insight to the school on parent concerns and interests for future programs at the school. Interest was expressed in an expanded computer program, reading for grades 7 and 8, and the inclusion of foreign language into the curriculum. Additional information provided guidelines for the after school discovery program. A follow up questionnaire on homework provided insight for the teachers relative to communication expectations to the parents. Biannual distribution of curriculum letters will provide this communication.

The pamphlet "Parents in Touch" was created and distributed to parents by the PAC.

Once again the Science Fair, Art Show, Open House, and Parent Conference Program were presented to standing room only crowds.

Grade 4 Students Enjoyed:

a. Spelling Bee
b. Geography Bee
c. Bicycle Rodeo
d. Field Trip - "Learning About Our Town"
e. Excellent Discovery mini programs
f. Field Trip to Springfield Science Museum

Grade 5 Students:

1. Field Trip Sturbridge Village
2. Publication of a Biweekly Grade Level Newsletter
3. In addition participation in school wide activities - Science Fair-Spelling Bee-Art Show

Grade 6 Students:

1. Presentation of Christmas Play-Scrooge
2. Annual Halloween Puppet Show
3. Field Trip to Gillette Castle and the Steam Train

Grade 7 Students:

1. Annual Picnic Lunch
2. Field Trip to New York-
   United Nations-
   Empire State Building
3. Year in Review Film-Parent Invitation

Grade 8 Students:

1. This year students completely planned, organized, and catered their own dinner dance at the C.H.C.S. cafeteria. Excellent turn out for a very enjoyable evening.
2. Transition Ceremony-Certificates were presented to 110 students upon completion of grade eight. Students were presented with a challenge by guest speaker Keith Kaplan to get to know their peers and learn from them. This is a key to success.

Human Development and Health:

New Human Development and Health curriculum was created, accepted, and presented for the first time to grade 8 students.

Instrumental Music Activities Attended:

1. U. Mass. Multibands Concert
2. U. Mass. Football Half time Show
3. Band Day - 1500 H.S. Musicians Participated
4. Springfield Symphony Concert at U. Mass.
5. U. Mass. Jazz Band - Time Arts Center

Also:

1. Band and Chorus Multibands Concert
2. Quabbin Valley Concert
3. Western District Music Festival
4. Exchange Concert (Martha's Vineyard)
5. Concert - Awards Ceremony

L to R: Charlene Ulmer, Pat Brooks, School Department Staff

Pathfinder Regional Vocational Technical High School District Annual Report 1989

The Pathfinder Regional Vocational Technical High School District Committee presents this report for 1989 to the citizens of the district. Highlighted by the opening of the new $5.5 million addition, the year saw major steps forward in student enrollment, curriculum and staff development, facilities utilization, and student services. Despite the effects of the deepening state and local fiscal crises, the mood at Pathfinder continued upbeat and optimistic.

Membership on the school committee remained unchanged. However, the committee adopted an amendment to the District Agreement changing the date of their election to coincide with the biennial state elections in November. Each of the five town meetings subsequently ratified that amendment. As a result, all members' terms will expire in November 1990; three members will then be elected for a four year term and three for two years. The committee believes that this change will be more easily implemented on the local level and will still meet the requirements of the "One man, one vote" rule.

Curriculum

With the opening of the new addition, all vocational programs are now housed on campus. The new programs in Auto Body Repair and Heating, Ventilating, and Air Conditioning (HVAC) have been well received; in fact, Auto Body was oversubscribed while it was still an off-site program. Similarly, the addition of the tenth grade to Cosmetology has caused that program to attract more students than planned for the second consecutive year. All other areas continue to maintain incoming student numbers equal to or better than in prior years.

Competency-based curriculum is now well established in four shops: Auto Repair, Auto Body Repair, HVAC, and Drafting. Several other areas are in the initial phases of evaluating and modifying CBVE curriculum for implementation.

Various shops continue to assist member towns on selected projects which supplement classroom learning and afford the students valuable practical experience. These projects also enable our towns to save money, and they help to generate public support for the school. This year the carpentry students constructed a rare and unusual ten-sided gazebo at the Dave Grieve Park in Monson. Electrical students continued to work on the improvements to the Palmer Town Building as well as to the office at the town landfill. The students in Auto Body have done repairs for the Environmental Police, and the carpentry students began renovations to the basement rooms in the Clapp Memorial Library in Belchertown. Students in Vocational Agriculture began extensive landscaping around the Pathfinder building to enhance the area around the new construction.

Fiscal concerns have delayed the implementation of a program to occupy the space which formerly housed the clothing program. With the assistance of the General Advisory Committee, the school committee continued to focus on the three leading alternatives: Health Services, Painting and Decorating, and Distributive Education.

Pathfinder continued to give attention to its academic areas and their relationship to vocational programs and employability skills. Two very innovative but practical additions to the English curriculum this year have given students both experience and exposure. Seniors in Mrs. Thomas' classes have created a radio program - "Pathfinder Live" which is aired on WARE on Thursday evenings. In cooperation with the Palmer Journal Register, other students write articles for a "Pathfinder Page" each week. Not only is this a unique and successful partnership, but it gives students an opportunity to see their writing published while keeping the public informed about Pathfinder.

To address growing concerns over basic skill scores of coming freshmen, the school established an Apple Computer ab for its reading program. Software enables each student to rogress at his or her individual pace, and it allows the teachers constantly monitor each student's strengths and weaknesses. esponse to this program has been enthusiastic, and its usefuless will rapidly expand to other subjects.

The Cooperative Education Program reported over 50 lacements in 1989. A somewhat larger number of students ecame eligible with the change from letter grades to a grade oint average method of determining eligibility. The Director of ooperative Education reports, however, that placements in 989 were more responsive to the local economy, and that the ctor was favorable to some areas but less so to others.

Special education services were provided to 142 students grades 9 - 12 as well as to 48 students in the V.I.P. Program. conjunction with the Parent Advisory Council and the Massausetts Department of Education, the staff undertook a thorough view of admissions procedures for special needs students. That fort will result in greatly increased communication between athfinder and sending school districts and should guarantee that athfinder is in compliance with federal and state regulations garding services provided to students with special needs.

Especially noteworthy this year was the school ommittee's decision to pursue initial accreditation by the New ngland Association of Schools and Colleges. The school staff ill be spending major time and effort in preparation for the pcoming visit in the spring of 1991.

Finally, Pathfinder has established a chapter of the Naonal Vocational-Technical Honor Society. The purpose of this ctivity is to promote service, leadership, honesty, career develpment, and skilled workmanship.

tudent Body

Opening day saw Pathfinder approaching capacity as the udent population reached 565. Initial enrollment included: elchertown 67, Monson 68, New Braintree 12, Palmer 168, and are 113. Out-of-district pupils accepted on a tuition basis counted for the remaining 137.

Director of Guidance Mark Condon reported that a record umber of 304 applications were received for all four grades, cluding 50 who wished to transfer into the tenth grade. Ineased interest in entering the sophomore class suggests the owing popularity of the school with its new program offerings.

In June 1989 the graduating class of 103 seniors received plomas and vocational certificates at outdoor commencement ercises. By that time over 72% of the class had already found nployment or were planning to pursue higher education. An lditional 4% had made commitments to military service. A total $13,600 in scholarships were presented to members of the ass from local and state organizations.

In February, Electronics Student Sean Hogan was selected to represent Pathfinder in the Third Annual Vocational Student Recognition Program sponsored by the Department of Education at Mechanics Hall in Worcester.

Faculty and Staff

In order to implement the final phase of the expansion plans, one additional teacher was added to each of the new shops. In addition, one full-time and one part-time teacher was added in the academic areas of English and social studies. The faculty now includes 33 vocational teachers, 20.6 academic teachers, 16 special needs personnel, and 2 guidance counselors.

The school committee approved two additional personnel changes in an effort to better serve both the students and staff. Gary Roszkiewicz assumed the position of Acting Assistant Director and oversaw the complex area of student discipline. David Lapierre was appointed to the position of Vocational Coordinator and assumed responsibility for vocational curriculum development, the afternoon programs, the assessment center, and various grant-funded programs. Neither of these personnel changes required additional staff.

In the fall of 1989, the school committee designated Bruce Charwick, Michelle Letendre and Maureen Moore as Horace Mann Fellows. With severely limited funds from the state, the committee selected proposals which included a study of assessment scores in mathematics and a staff training program in substance abuse.

The committee was pleased to note the exceptional stability in the professional staff this year. To the school's credit, only one teacher was lost over the summer, due to spouse's re-location on the west coast.

Grants, Contracts, and Special Programs

Despite a dramatic reduction in state monies, Pathfinder managed to win a commendable number of state and federal grants. Success in this effort not only enhances the school program, but it also reduces local costs to the district.

A total of $58,481 was awarded under P.L. 98-524, the Carl Perkins Vocational Education Act. Over 50 disadvantaged and handicapped students were served by a part-time instructor who assisted with vocational career awareness and vocational skill development. Federal monies also supplemented personnel costs and equipment purchases in the Auto Body and HVAC shops, thereby reducing the financial impact of these programs to the local community.

A combined effort by the Department of Youth Services and the Division of Occupational Education supported an afternoon and summer program which, together with Pathfinder's own tuition monies, made skill training available to young people who had dropped out of school or who were under DYS supervision. Students in these programs frequently re-enter the mainstream by enrolling in Pathfinder's regular day offerings.

Three new competitive grants enabled the school to serve special populations in evening programs. A popular Culinary Arts Training/retraining program is offered for adults in the late afternoon and evening. Skill training and G.E.D. preparation are available to unemployed women in the H.V.A.C. shop, and day care is available for children. Finally, Pathfinder won its first skill training program from the Hampden County Private Industry Council. Unemployed youths age 16-23 may study Auto Body Repair and receive G.E.D. preparation in the evening.

A second year of funding for the Academic and Vocational Assessment Center was secured, and those monies enabled the school to expand its services to local students as well as to selected staff members in other western Massachusetts schools. One of five in the state, the Assessment Center has the capacity to ascertain occupational interests and potential as well as evaluation of achievement levels in English, mathematics, and reading. Pathfinder received an additional grant for the purpose of individually assessing each incoming freshman over the summer. Based upon the results, students were given an intensive two week individual and small group workshop. Staff cited this experience as the most valuable service which has ever been provided to new students.

In summary, over $200,000 was received in FY'90 grants for a wide variety of innovative instructional activities. These monies greatly enhance the school's ability to serve special populations and to respond to state and national priorities that otherwise would not be possible.

Pathfinder took part in a state-funded project in cooperation with Holyoke Community College to develop articulation agreements in the areas of culinary arts, electronics, and computer-assisted drafting. Arrangements for students to receive a specific number of college credits for their high school courses in these fields is one expected outcome of this joint venture.

Budget and Finance

The FY'90 budget process was thrown into confusion by the deepening state fiscal crisis. However, the District Agreement provides for a regional school budget to be adopted by February 15th. Accordingly, the school committee initially adopted an operating and maintenance budget of $4,026,969.00; a capital budget of $906,780.00; and a substantially separate special education budget of $340,089.00. Reductions through state aid and tuition income resulted in net total assessments to the member towns as follows: Belchertown, $355,337.06; Monson, $336,248.63; New Braintree, $64,540.64; Palmer, $730,573.86; and Ware, $421,719.80. Four of the five towns subsequently approved this budget with a commitment by the school committee to make further reductions of $86,038.00. The committee was able to accomplish this by delaying some equipment purchases and applying some federal grant monies toward two teacher salaries. When state aid to cities and towns was later reduced, the school committee again voluntarily cut an additional $50,000.00 from the operating and maintenance budget by applying FY'89 monies received after July 1st rather than allowing them to revert to surplus in June 1990. Unfortunately, in finalizing the FY'90 budget, the school committee utilized state aid figures as originally proposed by the Governor early in the process. When the legislature eventually appropriated less in regional school aid and transportation, the district was compelled to absorb the shortfall of $80,848.00 from available resources. Consequently, no further impact was felt by member towns.

Once again the school was eligible for an Equal Educational Opportunity Grant in FY'90. The sum of $99,000 was anticipated during budget development, and that amount was eventually received. Nevertheless, Pathfinder remains in the lowest four of the 26 regional vocational schools in per pupil expenditure.

Construction Program and Future Plans

The addition and renovations to the building were substantially complete by the opening of school in September. The project was completed on time and well within the estimated budget. It is functional, practical, and yet attractive. A number of miscellaneous items still need attention, and some major equipment purchases are still pending, but the building has met every expectation so far. It was exceptionally well received by state and local officials at an impressive dedication ceremony in November. The major theme was a "thank you" to all who had supported and been a part of this ambitious undertaking.

Following 13 months of temporary financing during a relatively unfavorable market, bonds were eventually sold in November 1989. They will carry an interest rate of 6.9% and a maturity date of 2008.

In June the school committee met in an all-day workshop to determine priorities for the upcoming year. Resulting from that planning session were resolutions in four major areas: (1) a realignment of the school's administrative staff to take better advantage of individual skills and abilities; (2) a major effort to improve the school's public relations; (3) New England States Association of Schools and Colleges accreditation in 1990-91; and (4) the addition of one or more member towns to the district.

In order to involve more elements of the community, the school committee developed a survey instrument which was mailed to all parents and a random selection of district residents. The committee intends to analyze the returns and to utilize the results in both short and long range planning.

Respectfully submitted,

Michael J. Cavanaugh, Palmer, Chairman
Michael A. Roncolato, Belchertown
Barbara L. Beaulieu, Monson
Geraldine A. Reavey, New Braintree
Ronald J. Laviolette, Palmer
Ford P. Ray, Ware
Gregory Salois,Student Member
Gerald L. Paist, Superintendent-Director

Maintenance Department

Lawrence Memorial Hall office renovations were completed last March. By April, every office was moved and settled in.

There is still work going on in the basement of Lawrence Memorial Hall. The old offices there were repaired and painted. Throughout the building, asbestos was removed from heat pipes and replaced with fiberglass insulation. A large table was built in the Selectmen's public meeting room.

The old school auditorium has a complete face lift. The ceiling was scraped, patched, sanded, and painted. Plaster walls were repaired and painted. Windows were scraped, resealed and painted. Wall paneling was cleaned and resealed. The floor was patched, renailed, sanded and refinished. The stage and balcony areas received the same treatment.

Outside changes are a new sign on the front lawn, with main entrance now at the side of the building, near Finnerty House. The handicapped ramp is now located behind the building. This entrance door is closest to the elevator and the parking lot. We built two roofs over the remodeled rear entrances, and a raised flower bed was planted with trees and shrubs.

In the Old Town Hall, the boys' and girls' rooms were repainted after new fixtures were installed. Windows and walls were scraped and painted in the gym area. Most of the ceiling light bulbs were replaced.

At the Senior Center, a handrail was installed on the back stairway to the main floor. Heat tape was placed in the back roof valley, and on the eave edge to keep ice from forming and leaking into the rear entry. Literature racks were made and put in the hallway and social rooms. Some doors were fixed, locks were changed, and small plumbing jobs were tended to. Wooden racks were made for food storage areas to keep boxes and canned goods off the floor.

The outside to the Day Care Center building was repaired and painted. Damaged ceiling tiles were repaired or replaced and painted. Inside play rooms are now being repainted.

Gutters and downspouts were placed on compactor shed at the landfill.

A walk-in storage closet was built at the Chestnut Hill School tennis court maintenance building.

A hip roof was put on the cemetery maintenance building on Route 181 and Jensen Street.

Scraping and painting was started on the Parsons Field house late last fall.

Respectfully submitted,

Gus Linde
Maintenance Supervisor

WRONG WAY
DO NOT
ENTER

L to R: Harry Dodge, David Barrett, Highway Department

Highway Department

The following streets were sealed or penetrated in 1989:

PENETRATED

Sabin Street
Summit Street
Jensen Street
Alden Street
Barton Avenue
Hamilton Street

SEALED

Old Bay Road
George Hannum Road
Warner Road
Barrett Street
Bay Path
Bardwell Street
Orchard Street
Lamson Avenue
Boardman Road
Old Enfield Road

Bay Road was widened as much as possible and re-paved from the railroad crossing to Hamilton Street. Due to the water line that runs under the railroad tracks, the drainage there was not re-done. Hopefully the last section from Hamilton Street to Route 9 will be completed this coming year. This section will have to have drainage put in, as there is no existing drainage there.

Brush was cut on a number of secondary roads. This will continue until spring. At the present time we are trying to keep the pot holes filled with cold patch. Due to the cold and wet weather, this type of patch does not stay in the holes very long. Patching pot holes is also very time consuming and expensive.

Respectfully submitted,

Harry A. Dodge
Superintendent of Streets

Sewer Commissioners

The Belchertown Sewer system consists of two parts, the South Belchertown sewer that services Franklin Street from the Franklin School to River Street, Depot and Keyes Street and terminates at River Street and is then pumped into the Palmer system. Maintenance is mainly care of the lift station which is checked three times each week.

The sewer which serves the center of Town, we regularly check and clear the known trouble spots. During the year we have added four new service connections.

The reason for the increase in sewer rates is because we had to take up some of the administration costs of running the Town Hall and the fact that we have to be self-supporting.

The George Hannum Road Interceptor line is 50% completed and will be finished this spring.

Respectfully submitted,

Belchertown Sewer Commissioners
Harry L. Brougham, Chairman
Albert Dewhurst
Robert Dewhurst

Kathy Sferra, Conservation Commission

Conservation Commission

The Conservation Commission administers the State Wetlands Protection Act, through a local permitting process. In 1989 over 100 hearings were held for Determinations (69) and Notices of Intent (40), approximately the same numbers as last year. Over 40 reports of violations were investigated, and nine enforcement orders were issued. Applicants were assisted with their forms during Commission office hours.

A local wetlands by-law was passed at Town Meeting and approved by the Attorney General over the summer. Belchertown joins over 100 towns which have a local wetlands by-law. Its purpose is to address water protection issues unique to Belchertown and to streamline certain administrative procedures. Additionally, it provides the Commission with the ability to collect fees and fines at the local level. Accompanying regulations will be prepared for public review in Spring 1990.

The Commission's other responsibilities include open space and natural resource protection, development and management of conservation lands and public education. The "Belchertown Lands of Conservation Interest" study commissioned in 1988 was completed and presented to the public in March 1989. This valuable document provides maps, a narrative and a strategy for prioritizing parcels with conservation interest. It is an essential tool in planning for the protection of key parcels through various methods, from outright acquisition to voluntary restrictions and easements to basic landowner education.

The Commission's Land and Trail Committee is responsible for management of existing Conservation areas. In 1989 renovation of the bridge at the Jabish Brook conservation area began. In November a Trail Planning Consultant was hired to map potential trail options through the 30 acre town-owned parcel off Warner Rd. In Spring 1990, volunteers will be recruited to clear brush and place appropriate crossings and markings at this site.

A key 20 acre parcel abutting the Daigle well site of Federal Street was protected through the acquisition of a Conservation Restriction from landowners David and Claire Sussman. State Aquifer Land Acquisition funding to the Town paid for the purchase of the Restriction. This means that the land, although retained in private ownership, is restricted from being developed or from other stipulated uses which might threaten the neighboring public water supply or amenity value of this beautiful site.

Another significant land protection project focused on the 230 acre Atkins orchard off Sabin Street. In this situation, the landowner has reached agreement with the Dept. of Food and Agriculture to sell the development rights for the parcel to the State, thus preventing the conversion of this important agricultural resource. Completion of the negotiation was stalled due to Belchertown's financial crisis. The Town needs to demonstrate certain commitment to this initiative for the State to complete e transaction.

The Commission played a key role in the open space rotection and management in new cluster subdivisions. In one ase, where the Town Board of Selectmen declined to accept the edicated public open space, the commission brought in the estral Trust, an area land trust which includes Belchertown. The estral Trust accepted ownership of the set aside parcel with an greement that it remain in agricultural and recreational use.

The Conservation Commission moved its offices from a ny room in Finnerty House to space in the newly renovated own Hall. A larger meeting room, computer access and an nvironmental Bulletin Board and resource shelves are new atures. The public is welcome to visit during office hours.

The "Conservation Administrator" position was created d approved to replace "staff person" by upgrading the job escription to reflect the professional level of responsibility. elicity Callahan left the position and in Sept. Kathy Sferra was ired.

Commissioner Barbara Pasternak took a leave of absence d her vacancy was filled by Joseph (Chip) Babineau.

Respectfully submitted,

Kathy Ruhf, chair
David Haines, vice chair
Alice Kuc, clerk
Joseph Babineau
Jennie Greene
Hubert Greene
Donald Minney
Associates:
Hildegard Hall
Barbara Pasternak
Nick Anzuoni, Land and Trail Committee
Conservation Administrator:
Kathy Sferra

Report Of The Recycling Committee

The past year has been eventful for recycling in Belchertown. On average, Belchertown generates 70 tons of trash per week or 3,640 tons/year at a cost of $150,000/year or $42/ton. At the present time, residents can now recycle newspapers, mixed paper, magazines, cardboard, glass bottles (all colors), and tin cans. We estimate that because we have a volunteer program at this time the participation rate is only 50% and the amount of material we recycle overall is 15% or 546 tons/year, an avoided cost savings of $22,000/year.

In the next six to twelve months, there are going to be more changes in the way Belchertown residents recycle their trash. First, Belchertown residents will be able to recycle plastic milk and juice containers, second, Belchertown is third on the waiting list for the Springfield Materials Recycling Facility (MRF). When Belchertown becomes a member, we will be required to recycle all cans and bottles (aluminum, tin, glass; clear, green and brown mixed together) and all paper (cardboard, mixed paper, magazines, office paper, and newspaper mixed together). The Belchertown Recycling Committee has also proposed a mandatory recycling bylaw requiring all who use the transfer station/ landfill facility to recycle. By this time next year, we should be recycling over 35% of our trash, an avoided cost savings of over $50,000/year. When the Belchertown landfill closes in less than two years disposal costs could climb to over $90/ton or at least $300,000/year a cost of over $125/household per year. The time to recycle is now, give your trash a second chance.

Respectfully submitted,

The Belchertown Recycling Committee
Bill Pulsa
Alan Weiss
Joanne Smith
Eric Weiss
February, 1990

Board of Health
1989 Report

In 1989, Board of Health members reviewed 286 applications for subsurface sewage disposal systems, and subsequently issued 193 disposal construction permits. A total of 88 milk and food permits were issued with most being renewals or associated with the Annual Fair.

With the Quabbin Health District handling day-to-day inspection services, the Board can focus on their administrative duties such as establishing policies, setting directives, and determining long range goals to meet the health and environmental concerns of the community. In 1989, the Board researched private well regulations and septic tank maintenance requirements in environmentally sensitive areas. The Board also established policies regarding cluster development, failing septic systems, and the growing problem of illegal dumping. In 1989, the Board of Health also established the Tri-Lakes Task Force. Members of the Board of Health, Planning Board office, Conservation Commission, and water resource specialists meet regularly, along with lake residents, to find feasible solutions to prevent the further deterioration of Lake Metacomet, Arcadia, and Holland.

The Board of Health continues to support the Quaboag Valley Visiting Nurse Association and the Quabbin Health District. By doing so, the Board of Health has provided Belchertown with full time professional services, yet the cost of these services are distributed among three towns.

Respectfully submitted,

James Bonafini, Chairman
Linda Snow
Peter Lamacchia

Veterans' Services

Annual Report
Fiscal Year 1989

Administrative Expenditures		
Salaries	3,900.00	
Supplies and Services	327.82	
		4,227.82
Financial Assistance Expenditures		
Ordinary Benefits	31,271.00	
Fuel Benefits	5,007.75	
Medical Benefits	21,605.13	
Miscellaneous (Burial)	1,121.47	59,005.35
		63,233.17
Expected Reimbursements From Commonwealth of Massachusetts		44,254.01
		44,254.01
NET EXPENDITURES		18,979.16

Average Case Load	13
WWII	5
Korean	3
Vietnam	5

Both the Town and the Commonwealth share in the funding of this program. Each year the Town of Belchertown budgets money for the Veterans' Benefits and is reimbursed a portion of this money. The Massachusetts Veterans' Services Agents Association submitted legislation to amend Chapter 115 so that the Commonwealth would reimburse the cities and towns 75% of the monies expended on Veterans' Benefits. Chapter 628 of the Acts of 1987 was signed in law by Governor Michael Dukakis.

The Veterans' Services Department administers benefits for Town of Belchertown veterans which are separate and distinct from those provided by the Veterans Administration (VA), a program of the Federal Government. This department, however, does file for a variety of benefits for Belchertown veterans and their dependents from the Federal VA office. The Federal money we secure for our recipients reduces the Town money we pay and in many cases, once a recipient commences to receive money from these federal programs, we are able to close the case with no further expenditure of Town money.

Respectfully submitted,

A. William Carrier, Director
Veterans' Service Department

Quaboag Valley Visiting Nurse Association, Inc.

Ninety-nine (99) Belchertown families were provided with Home Health Services during FY 1989. Services included Nursing, Physical Therapy, Social Services, Health Aides, Personal Care Attendants, Homemaker, Maternal Child Care and Hospice Care.

HOSPICE PROGRAM

Our program served thirty-one (31) families in our service area last year. A total of 1,014 home visits were made including Nursing, Social Worker, Homemakers, Homehealth Aides, Bereavement Counseling and Volunteer Care Giver Services wenty-four (24) patients chose to die at home; five (5) patients ied in the hospital and two (2) in the Nursing Home.

A Volunteer Care Giver training program is offered annu-lly. Fourteen (14) community members were trained in 1989 icreasing the number of volunteers to twenty-two (22). Two undred eighty-six (286) volunteer work hours provided such ervices as supportive listening, companionship, household isks, shopping, errands and bereavement support to families and atients. Two (2) volunteers assisted with administrative tasks ithin the program.

Our Medical Director and Pastoral Counselors are also olunteers. Volunteer are a vital component of the Hospice rogram.

Our first Memorial Service was held at the YMCA Camp-round in Palmer on June 10th, 1989 to remember those we have ared for since the Hospice Program was cerified in 1987.

Hospice is a special way of caring for people with terminal lnesses. Patients with terminal diagnosis other than cancer and eople of all ages may receive Hospice Care.

Hospice provides many benefits that aren't possible in a aditional health care setting.

IATERNAL CHILD HEALTH PROGRAM

Maternal Child Heatlh (MCH) program continues to grow.

A total of three hundred ninety-eight (398) home visits ere made to thirty-seven (37) families in our service area. Visits rovided; homehealth care, health assessments, ante and post artum care, parent education and parent support and referral ervices.

ITLE III GRANT

Home Health Care services and Health Promotion pro-rams are funded by Holyoke/Chicopee Regional Senior Serv-es with matching funds by VNA.

Forty-eight (48) elderly received one hundred fourteen 14) home visits by Geriatric Nurse Practitioner. The GNP ervices include direct nursing care, health assessments, health lucation, hospice care and supervision of homehealth aides. ne hundred thirteen (113) hours of health aide services was rovided of which fifty-eight (58) hours were used by hospice atients. Services are provided at no charge to an elderly who is need of such services, on a short-term basis, when not eligible r home care services under any other source of payment.

Six (6) Health Promotion sessions were held at the Senior enter. Two hundred fifteen (215) elderly were immunized with Flu vaccine, and thirty-five (35) elderly were screened for Diabetes with follow-up visits.

SUSAN M. D. BRIDGMAN FUND

VNA continues to use the Bridgman Fund as a source of payment for Belchertown residents who are in need of home health care when they do not have any other source of payment. Ten (10) residents received nineteen (19) nursing visits and four hundred forty-two (442) home health aide services.

STATISTICAL REPORT

Home Health Visits	**3157**
Nursing Visits	1,330
Physical Therapy	98
Social Services	6
Health Aide (2091 hours)	988
Homemaker/Personal Care Attendants (1600 hours)	735

HOSPICE

Number of Patients	7
Nursing Visits	72
HomeHealth Aides (348 hours)	152
Social Worker Visits	6

MATERNAL CHILD HEALTH

Number of Patients	5
Nursing Visits	39

FOLLOW-UP

COMMUNICABLE DISEASES	2

Anyone wishing to receive services for themselves or family members or if you are intersested in becoming a volunteer call the Visiting Nurses at 283-9715.

Respectfully submitted,

Mary Holland
Executive Director

Quabbin Health District 1989 Annual Report

The Quabbin Health District is now in its tenth year serving the communities of Belchertown, Ware, Pelham. Even with the continued growth of the towns and added responsibilities, the District still remains the most economical means to provide full-time professional services and staff to the residents of the three towns.

The following table lists the major services provided to each town in the District during 1989:

	Belchertown	Ware	Pelham
Perc Tests/Deepholes	380	114	34
Septic Inspections	171	41	7
Housing Inspections & Re-inspections	19	50	0
Food Service Inspections & Re-inspections	60	38	N/A
Retail Inspections & Re-inspections	20	21	3
Bakery Inspections	4	2	N/A
Nuisance Inspections & Re-inspections	12	21	5
Court Appearances	0	3	0
Hearings	2	2	0
Communicable Disease Investigations	4	0	0
Camp Inspections	2	N/A	2
Public Pool Inspections	3	N/A	N/A

The State's financial crisis has had a devastating effect on the availability of state-level health and environmental services in Western Massachusetts. Due to state budget-cuts, the Amherst office of the Division of Food and Drugs has been closed, along with its lab services to test suspected foods. The Department of Environmental Protection also will shut down their Amherst-based water testing lab. The western regional office of the Dept. of Public Health, located in Northampton, has been crippled by staff lay-offs. The Clean Lakes Grant Program, which Belchertown has received funding from, has been abolished. DEP will no longer inspect small quantity hazardous waste generators. The Right-To-Know Program has been eliminated.

In light of these losses at the state-level, the direction of the District in 1990 will be to expand our services and knowledge base, to fill in the void in inspections formerly performed by state employees and ensure that the health needs of our communities are addressed by appropriate state agencies.

In 1989, District staff attended seminars and workshops on Lyme Disease, hormone induced milk production, home rule and effective local by-laws, Board of Health legal authority and responsibilities and food protection.

The District Board of Directors wishes to express their appreciation to David Zarozinski for his 4 1/2 years of service as health officer. I would like to thank the Directors for their continued support and guidance. I greatly value the hard work and dedication of Roger Bonsal, Assistant Officer and Helen Kutt, Clerk of the District.

Respectfully submitted,

Judy Moreno, R.S.
Health Officer

L to R: Judy Moreno, Health Officer; Peter Lamacchia, James Bonafini, Linda Snow, Board of Health.

Infectious Disease Report
Board of Health 1989

The following diseases were reported to the Quabbin Health District for the Town of Belchertown for 1989:

Animal Bites	6
Salmonellasis	3

Total: 9 Diseases Reportable to the Board of Health

Reporting the occurrence of a communicable disease to the local health authority is the first step in preventing the spread of the disease. However, Belchertown, like most communities state wide, has experienced a decline in the mandatory notification from local doctors, hospitals, and clinics. Currently, the Board of Health is investigating methods to ensure compliance with mandatory reporting requirements.

Respectfully submitted,

Judy Moreno, R.S.
Health Officer
Quabbin Health District

Report Of The Animal Inspector

In 1989, Peter Lamacchia was Belchertown's Animal nspector until his resignation in August. During his term of ervice, 45 barns and stable inspections were made. Below is a ompiled list of the type and number of animals inspected:

Dairy Cows	2
Dairy Heifers	1
Dairy Calves	2
Dairy Bulls	2
Oxen	2
Horses	89
Ponies	11
Goats	12
Sheep	17
Poultry Flocks	2
Beef Cows	42
Beef Heifers	19
Beef Calves	17
Beef Bulls	4
Beef Steers	4

Additionally, 9 dogs were quarantined for suspected raies.

The Animal Inspector's duties include inspecting the onditions under which the animals are kept and assuring that roper vaccinations and testing for contagious diseases are being nade.

To date, the Board of Health has not been able to fill the acant position.

Respectfully submitted,

Judy Moreno
Health Officer
Quabbin Health District

Graves Registration Officer

Flags will be ordered timely for the marking of Veterans' graves. Graves will be marked 1 to 2 weeks prior to Memorial Day May 28, 1990. This will be done by myself and several other members of the American Legion and Veterans of Foreign Wars. I will see that the nine cemeteries in Town containing Veterans' graves will be flagged.

This year we do not need to order any additional grave markers, which are used to hold the flags.

FOR 1990 ESTIMATE:	
Flags Approx	$300.00
Footings (est. 9)	360.00
Markers	-0-
	$660.00

Respectfully submitted,

David A. LeCours,
Veterans' Graves Officer

Belchertown Cemetery Department

We performed thirty-two (32) burials throughout 1989. We returned to the town, the following sums of money:

Sale of Lots	2,200.00
Opening Charges	4,050.00
Perpetual Care	4,400.00
Cremains	120.00
	10,770.00

Very little maintenance was able to be done as our budget suffered a large cut by the financial axe! The next year does not look much better.

Respectfully,

Paul C. Cook, Chairman

Arts Lottery

The Belchertown Arts Lottery is happy to report that we had another banner year. Although the Council itself didn't sponsor any activities as we did in 1988 we are glad that we had so many Applications that were approved, not only by us, but by the State as well.

This year we were fortunate to receive "A Windfall of Funds", as the State calls it. This made it possible to approve several more applications.

With three new active members on the Council, we are looking forward to another great year in 1990.

Some of the projects funded by the Arts Lottery Council during the past year include:

July 1989 Funding Cycle

Volunteer Belchertown Fair Committee

An original Dance & Theater piece-"Keeping of the Earth" by Amy Hart

Concert by the South End Jazz Band

Concerts by the Belchertown Community Band

Two Week Theater Workshop for Children—Richard Murphy and Lisa Enzer

Children's Theater in Massachusetts

January 1990 Funding Cycle

New England Puppetry & Family Theater—Steve Stoia, Director

Native American Experiences—Workshops and Lectures

Creating a New Wind Ensemble Group at the Middle School

Vacation Acting School for School Age Children

Concert Featuring Songs, Written and Performed by Western Mass Artists under the Auspices of Pat & Tex Lamountain

Field Trip to Old Sturbridge Village

Multi-cultural Program for Students i.e.: African Dance, Puerto Rico Culture, etc.

Photographing Historical Gravestone in Belchertown for the Historical Preservation

Performing Arts Students Series—PASS—is available to all schools, they need only apply. This past year the severe cutting in the school system regrettably caused a lack of participation. The Council hopes that in the future more educators will take advantage of PASS and apply.

Belchertown Arts Lottery Council received in excess of $9,000 this year, and hopefully we will receive the same for the July 1990 & January 1991 cycles.

All visual & performing artists who wish to apply for project funding & teachers interested in providing quality performing arts field trips for their students are strongly urged to apply.

The Belchertown Arts Lottery Council looks forward to continuing to provide the best in cultural opportunities.

Mary G. Avery, Chairman
Gloria Fox
Marianne Gambaro
Judy McQuillen
Eileen Klockars
Thomas M. Grady
David Jacobsen

Belchertown Arts Lottery Council
Current Members

Belchertown Housing Authority

The Belchertown Housing Authority has two state-aided projects in Administration. Everett Acres a 48 unit project built and administered under the state's Chapter 667 Elderly Housing program and East Walnut Hill a 4 unit project built and administered under the state's Chapter 689 Housing for People with Special Needs program.

Eligibility for housing is based on age or handicap and income. The current maximum annual net income for eligibility is $14,868 for one person and $16,992 for a couple and up to $22,568 for a family of five. The eligibility requirement for state aided elderly housing is 62 years of age.

Tenants at Everett Acres pay twenty-five percent of their net monthly income for rent including all utilities. While rents vary widely according to each tenant's income, the average rent is $150 per month. The anticipated income for fiscal 1990 is $85,960. Operating expenses are expected to be $97,208 with an anticipated deficit of $11,248. All state aided housing was level funded for fiscal 1990 with no increases in operating expenses allowed other than for utilities. In a further effort to reduce operating subsidies, the state regulations for Determining Rents in State-Aided Public Housing were amended in December, These changes will result in higher rents for most tenants in the future. Everett Acres is fully occupied with a waiting list of wenty-three eligible applicants.

East Walnut Hill is fully occupied. Three of the units are eased to Shelton's Inc., a DMR vendor who provides all residenial services to the six retarded clients residing there. Operating expenses of these units are fully funded by DMR. The fourth unit is leased by the Authority to an income eligible physically handicapped person. Tenants in these units pay 17% of their income for rent. Utilities are not included. The Operating expenses for East Walnut Hill for fiscal 1990 are expected to be $17,330.

The Authority also has administration of 30 units of rental assistance under the Department of Housing and Urban Development's Section 8 Housing Allowance Program for Existing Housing. Under this program, the Authority assists very low income elderly, disabled or handicapped persons or families in paying their rents. Eligible persons are issued a certificate of participation and may rent privately owned units anywhere in the community that meet the program's criteria. Participants pay thirty percent of their income for rents and utilities and the Authority pays the balance each month directly to the landlord. The budget for the Housing Allowance program for fiscal 1990 is $143,534 with full funding provided by the U.S. Department of Housing and Urban Development. All units allocated under the program have been filled and a waiting list is maintained.

During the past year, the Authority has been working on the development of six duplexes for families under the state's Chapter 705 Program. Proposed site plans, unit layouts, and elevations have been reviewed with Architect Margo Jones and the Executive Office of Communities and Development, who will provide the construction funds. Plans call for two 2-bedroom units, two -bedroom units, and eight 3-bedroom units. One of the three bedroom units will be barrier free for a family with a physically handicapped member. There was some delay due to the state financial crisis this year, but shortly before the end of the year, the Authority was notified that this project was chosen to proceed through the development process as originally scheduled.

Three of the proposed duplexes will be built on George Hannum Road on a parcel of Authority owned land. We have continued to work with the administration of the Belchertown State School and DMR to secure a parcel of state owned land on State Street where the other three units will be built. A survey of the proposed parcel has been completed and submitted to the Division of Capital Planning and Operations to begin the legislation necessary for the land to be transferred.

In exchange for the parcel of state owned land, the Authority has agreed to construct a second project for People with Special Needs under the State's Chapter 689 Program. A four bedroom barrier free unit will be constructed on the George Hannum and State Street sites. Shortly after the end of the year, the Authority was notified of a $229,000 grant for the construction of the 689-2 units. Occupancy of the 705-1 and 689-2 is planned for 1991.

In December of 1987, the Authority received notice of a Modernization Grant for improvements at Everett Acres. However, due to the state's financial situation, all Modernization projects were placed on hold, and the only funds released to the Authority were for the replacement of refrigerators at Everett Acres.

BELCHERTOWN HOUSING AUTHORITY
James J. Gambaro, Chairman
Louise A. Butler
Antoinette Kubiak
Tracy Thompson
William C. Carmody

Belchertown Historical Commission 1989 Annual Report

The Historical Commission has continued its work during the past year trying to keep abreast of the many changes that are taking place in Belchertown. Chairman Paul Lussier and members, Kirk Stephens and Shirley Bock have served on the Strategic Planning Committee. Doris Dickinson and Associate Member Jacqueline Dupre served on the Historic District Study Committee.

We had several interesting speakers for our meetings this year. Louise Minks, who has done extensive research on Poor Farms in Massachusetts spoke on this subject at our April meeting. The commission has been researching the Belchertown Poor Farm located at the Belchertown State School.

Robert Drinkwater spoke at our June meeting on gravestones in Pioneer Valley cemeteries. His visual presentation was outstanding and illustrated the handiwork of the carvers and the styles they used during various periods. Several of the carvers were located in Belchertown. Mr. Drinkwater has been assisting Lee Forsythe of the Commission in the surveys of the town cemeteries. A grant has been submitted to the Mass. Council of Arts Lottery in hopes that all nine cemeteries can be completed.

The Commission has met with the Fire Station Building Committee regarding the disposition of the present fire station when a new facility is built. A proposal has been made by the firemen to relocate the building to the grounds of the Belchertown Historical Association on Maple Street. The present fire station is within the National Register Historic District.

The Commission also has called attention for the need to house the vital records of the town in a fireproof safe. This is mandated by state law. At the present time, there is no such facility in Lawrence Memorial Hall for these records.

Despite public opposition, the Ames House on the Common was demolished early in the year. Recently, the Village Package Store on Federal Street, another old house, was demolished. The Chadbourne House on North Main street is reported to be facing the same fate to allow for new construction at that site. The loss of Belchertown's old historic houses continue to be of concern to the Commission. The need for a local Historic District By Law to preserve the significant historic and architectural resources of Belchertown will be presented to the townspeople during the coming year. It would provide some protection against the loss of these valuable resources. The Commission sincerely hopes that this proposed Historic District will be seriously considered and supported by the town.

Paul Lussier, Chairman
Mike Milewski, Vice Chairman
Doris Dickinson, Sec.
Lee Forsythe
Kirk Stephens

Associate Members:
Wayne LeBrun
Jacqueline Dupre
Shirley Bock
Douglas Mann

Council on Aging Annual Report 1989

1989 was a challenge to the Council as well as to all other Town Departments as fiscal cuts and the resulting re-evaluation of services and programs became the top priority of the year. The need to look critically at our basic services—nutrition, transportation, health, and outreach—revealed that:

1) The IIIC Nutrition service delivered **46,567 meals to 160 unduplicated** frail elders in their homes, while **19,220 congregate meals** were served to **252 unduplicated persons** during the year.

2) Transportation services (PVTA) provided **14,445 one-way trips** for **255 unduplicated persons** during the year. Of these **5,816 one-way trips** were for **67 unduplicated elderly handicapped,** and **1,532 one-way trips** were for **34 unduplicated non-elderly handicapped.**

3) Health Services, ranging from cholesterol screening to audiology services by Mercy Hospital were available throughout the year at the Center. **2,734 units of service** (each visit=one unit) to **329 unduplicated persons** during the year.

4) **1,756 Outreach/elder assessment visits** were made to **233 unduplicated** frail, at-risk persons during the year by our staff person who is also an EMT.

Our basic services, nutrition, transportation, health, and outreach, are the very essence of social services in Belchertown. Any further fiscal cuts during 1990 from any of the Council's funding sources will jeopardize our ability to provide these services.

Federal Older American Act Title IIIC Nutrition monies for our program serving Belchertown and Granby remained level funded for yet another year. This was complicated in 1989 not only by rising costs, but also by decreases in several of the revenues which supplement the Title IIIC Award. Participant income, which by Federal mandate must be a "Donation" not a collectable charge, prevents an accurate determination of the amount which will be received. At the beginning of 1990 plans are already made to increase our requested Donation in hopes that to some extent it will offset the deficit situation. Regretfully, also planned for early 1990, will be at least one staff layoff due to lack of funds in the Nutrition program.

Through PVTA (Pioneer Valley Transit Authority) the Council operates the Elderly & Handicapped Transportation service for Belchertown residents, both elderly and non-elderly handicapped. The scope of the transportation provided is wide and varied: dialysis, day surgery, medical day care, physical therapy, hospitals, and physician's visits within a thirty mile radius of Belchertown; area Mall trips, shopping, legal, banking, and special needs trips are all honored. In mid 1989, after a Public Hearing, an overall increase in fares for all transportation services was instituted.

EOEA (Executive Office of Elder Affairs) did not award any Discretionary Grants during 1989 for F.Y. '90 due to the fiscal crisis at the State Level, and EOEA Formula grants were decreased; Belchertown receiving $2,197 instead of the $2,441 due based upon our elderly population. This money will be used to supplement our dwindling Social Day Care funds for special services to frail, mobility impaired elders.

Social Day Care, commenced several years ago at the Center, relies upon third-party reimbursement and private pay from participation clients to maintain the wage budget for the staff person responsible for the "hands-on" care this special program indicates. Third-party (in this case State Home Care) reimbursed for only one client during 1989, and private pay clients are currently minimal. Considering the unlikelihood of increased State Home Care funds being available in the foreseeable future coupled with the unlikelihood of the Town's having the fiscal resources to partially fund a Social Day Care staff slot; it would appear obvious that the Center's contracts with the State to provide Social Day Care not be renewed for F.Y. '91.

Over the past five years Social Day Care has proven to be a valuable means of getting frail, mobility impaired, and isolated elders into a group setting which has resulted in improved morale, affirmative attitudes, and improved health of the participants. To continue to expect to provide this service without funds r staff is, I feel, unrealistic. However, be assured that even ithout funds for Social Day Care the Belchertown Senior enter will continue to do everything possible to accommodate ail elders in the programs and services at the Center. This was e Center's policy long before Social Day Care, and it will ntinue to be the policy after official Social Day Care is no nger available.

The Belchertown Senior Citizens' Center Assn. continued work diligently during 1989 to provide needed income to aintain our services and our Center. Another community-wide ffle was held, as were two craft fairs, and fundraiser suppers. roughout the year generous donations from concerned persons ntributed a large proportion of the needed money. Memorial fts received during the year were deposited with the Town in the nior Center Trust Fund.

Our volunteers remain our biggest asset! No service or ogram offered would be possible without our volunteers; they e active and deeply involved in all facets of Center services. ur thanks to each and every volunteer; it is your dedication and aring" that makes you all so very special and gives our Center e reputation of being "warm and friendly".

Belchertown's "community cooperation" continued to in Statewide recognition during the year. The supportive and operative relationship which we enjoy in Belchertown contributes greatly to the value and scope of the services offered. We are ry grateful for this spirit of cooperation; it makes a big fference!

Reviewing the 1989 Street List near the end of the year, vealed that over 135 residents 60 and over needed to be added the Council's "60 Plus" population. Therefore, at the end of 89, our records indicate 1,587 residents 60 and over in our mmunity. This is an increase of 137 persons over our 1989 gure. For the most part these new persons are younger seniors, ost of whom are still actively involved in the work force.

Health related services were offered by and through the enter and were made possible through the cooperation of merous health professionals and volunteers. This extensive operation made it possible to offer blood pressure screening, olesterol level testing, blood sugar level screening, audiology, sion, and health related seminars. Our Belchertown Visiting urse is at the Center daily and always willing to provide health formation to individuals.

Our Quabbinnaires, the walking group, & the Aqua-Nastcs, the water excercise group, continued throughout 1989, fering valuable exercise opportunities for many seniors — n-seniors. We regretted that Kenneth Collard's health prevented him from active involvement in the Quabbinnaires during e last part of 1989. Our appreciation to Clare Oberly who came Aqua-Nastics leader, another willing volunteer, when nds for an excercise instructor became exhausted in our Parks Recreation budget.

Information & Referral services grew in complexity during 1989 due mainly to changing regulations and confusion which existed in Medicare and Medicaid. Center staff did and excellent job in keeping abreast of these changes. In 1989, we also served as Town agency responsible for community-wide distribution of Surplus Food quarterly and as In-take agency for Fuel Assistance applications. AARP offered Income Tax Assistance at the Center by IRS trained volunteers.

Activities offered covered a wide spectrum of opportunities at zero cost to the Town; all craft supplies being purchased by the Association with the proceeds of craft sales reverting to the Association.

The Council's Operational and Capital budget at the end of 1989 is:

Budget	Amount	Comment
Town Appropriation		
Operating	78,454.00	hold back 10% of Exp.
Town Capital Requested	15,000.00	Deleted at initial cut
IIIC Nutrition		
Grant	51,916.00	level funded 5th year
USDA	25,800.00	May exceed Bltn allotment
State Home Care	25,355.40	High! over by +5,000
Participant Donations	39,000.00	Uncertain — NOT a charge
PVTA Transportation		
Advance	46,421.00	Assumed to be certain
Fares	6,000.00	Fares raised 7/89
Medicaid	4,000.00	None received to date
State Home Care	4,000.00	Uncertain
Adult Day Health		Based on estimated client use
IIIC	4,800.00	
EOEA—Social Day Care	5,834.80	Avail-carryover + charges
F.Y. '90	2,197.00	Cut from awarded amount
Senior Aides Fed. OOA	8,528.00	2 20 hour positions — Fed.
Senior Center Assn.	Op. exp.	10,141.21
Savings	1,551.30	
Senior Center Trust Fund	4,202.18	Emergency Fund — not used

Overall services/programs of the COA/MPSC can best be reflected by charts.

I. UNDUPLICATED NUMBER OF PARTICIPANTS EACH SERVICE CATEGORY:
(7/1/88-6/30/89)

	1987	1988	1989
Outreach	184	544	324
Health	461	477	621
Nutrition	431	416	411
Transportation	214	222	255
Activities/Community Service	727	811	637
At Least 1 service	837	1,005	803

II. VOLUME OF PARTICIPATION/SERVICE
7/1/88 — 6/30/89

	1987	1988	1989
Total Center Visits	45,811	41,309	42,674
Total Congregate Meals	18,873	18,307	19,220
Total Home Del. Meals	51,487	52,319	46,567
Total Health	3,591	6,936	7,425
Total Trips (Trans)	15,823	14,829	14,445
Total Miles (Trans)	78,709	102,569	113,579
Total Activities	19,338	16,871	15,382
Total Outreach	1,570	2,691	3,161

The Council on Aging, a Town appointed Board, consists of eleven (11) members: Casimir Owczarski, Chr.-Shirley Dorey, Vice-Chr.-Robert Sisson, Sec/treas.-Louis Fuller, Morton Sweeney, Winifred Shattuck, Jean Allison, Helen MacPhee, Fr. John Pickowitz, Carl Takvorian, and Stephen Connors. Carol Shay resigned midyear due to relocation in Connecticut, and Ruthella Tucker resigned in the fall of 1989 due to other demands on her time.

The Council holds membership in the National Council of Aging, Massachusetts Association of Elderly Nutrition Providers, Massachusetts Association of Council on Aging Directors, and Western Massachusetts Association of Councils on Aging.

The services offered represent our best response to the needs of our community. Our future goals are basic: we will strive to obtain adequate funding to maintain needed basic services, we will change and grow as needs indicate, and we will constantly work to improve the quality of services offered in the most professional manner possible. We invite each of you to visit the Center; your comments and input are always welcome. Hopes of obtaining future goals are based upon the community support which we have always experienced, together with our volunteer commitment and the cooperation of social service agencies in the area.

Respectfully submitted,

Louise C. Wadsworth, Dir.

Parks, Beach & Recreation Department

1989 was a year which brought a number of changes to the Recreation Department. As interest and enrollment increase in all programs, the financial situation dictates to what extent progress may be made.

The Recreation Department is staffed by one full-time employee, but supplemented by many part-time employees. The Assistant Director's position was cut to a half-time position in FY90.

The Recreation Department welcomed a new Director, Ronald Constantino, in August. The Recreation Department would like to express their deep appreciation to Art Knapp, our former Director, for 12 years of service to the Town of Belchertown. Robin Law, former Assistant Director, will be sorely missed as well.

The following businesses and agencies were sponsors in 1989: Hulmes Transportation, Frank's Lawnmower Service, Don Cole, Quabbin Service, Lioness Club, Besancon's Market, Bay Path Realty, Conkey Lumber, Video Studio Stores, Jackson Construction, Reece Auto Body, VFW Post 8428, Mill Valley Splicing, Don's Auto Service, Henrichon Electric, Red's Pool, Stebbins Construction, Bell & Hudson Insurance, DH Jones Realty, Hampshire Steel, Quabbin Valley Development, McCarthy's Pub, Landmark Lounge, T.S Morganbake, Advanced Insurance, Mill Valley Country Club, Whip's Sporting Goods, Murphy's Sporting Goods, Commercial Distributors, R&R Sport Shop, Village Package Store, Discount Glass, Radio Shack, Luciano Bakery, Cuts & Styles, H.L Childs, The Grog Shop, Silk Screen Service, Interskate 91, Zee Enterprises, LN Berneche Construction and the Belchertown Pharmacy.

Due to financial restraints the Recreation Department will depend on these sponsors' generosity to expand present programs.

The Recreation Department will continue to expand and offer more programs as needs of the community demand. Here is a list of programs that were offered in 1989: Instructional Baseball, Organized baseball for children 7-15 years of age, Girl's Softball, Instructional Soccer for 1st, 2nd & 3rd graders, Girls Soccer for grades 4 thru 8, Boys Soccer for grades 4 thru 8, Instructional Basketball for grades 1 and 2 (4 teams), Girls Basketball grades 3 thru 5 (1 team). 5th & 6th grade Boys Basketball (3 teams), 7th & 8th grade Boys Basketball (3 teams), 3rd & 4th grade Boys Basketball (4 teams), Summer Playground, Aerobics, Arts & Crafts, Red Cross Swimming Lessons, Womens Softball, Mens Softball, Pre-School Playgroup, Mens Basketball, Karate for Self Defense, Tennis Lessons and Coaches Certification classes.

The 9th Annual Oktoberfest Road Race (Co-sponsored by the VFW) attracted 65 runners in 1989.

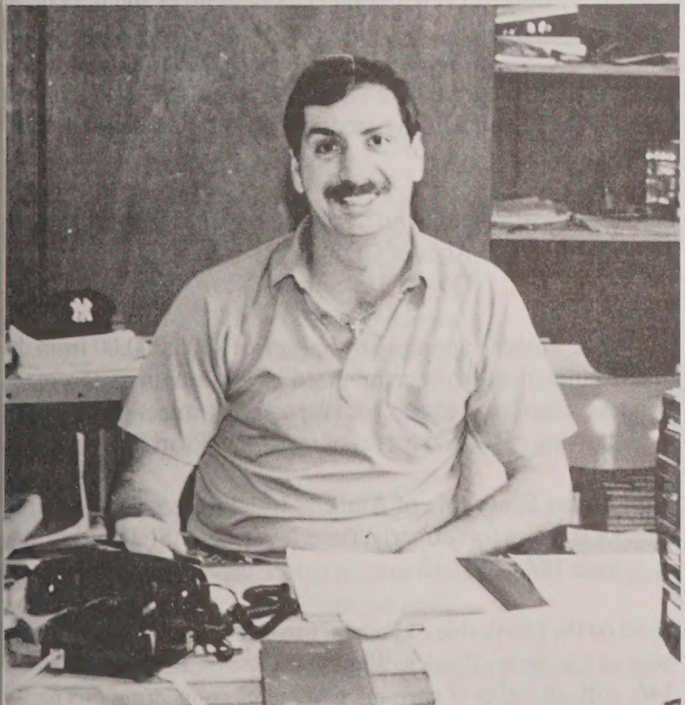
Gus Linde, Head of Maintenance, continues to do an excellent job of maintaining the recreation areas. This list includes Parson's field, Cold Spring Field, Austin-Gaughn Field, High School Fields, Tennis Courts, Picnic Pavillion and the Middle School Fields.

In 1990, the Recreation Department, because of budget restraints, will continue all programs on a self-sufficent policy. This means all active sports programs will depend on sponsors as well as user fees. The Department welcomes any support from businesses and agencies that may be able to help expand our programs as the community needs dictate.

The Recreation Department would like to thank all the volunteer coaches, Town Departments and sponsors for their generous donations and cooperation in 1989.

The Recreation Committee welcomes any input from Belchertown residents on ideas for new programs or improving existing ones. The Committee meets on the third Wednesday of the month at the Recreation office, 28 Park Street.

Respectfully Submitted,
Ronald Constantino
Recreation Director
Committee:
Pat Burton, Chairman
Sylvia Conkey
Bruce Smith
Dave Woodcock
Tom Sullivan



Ron Constantino, Recreation Director

Report Of The Eastern Hampshire Regional Refuse Planning Board

Representatives (3 each) from the Towns of Amherst, Belchertown, Hadley, Leverett, Pelham and Shutesbury have been meeting once a month for the past one and a half years to draft an agreement which will lead to the establishment of a regional trash disposal district. The purpose for establishing such a district is to help the towns plan for the long term when it comes to trash management and to share costs which are becoming too great for any single town to handle.

During the past year the first unsuccessful attempt to form the solid waste management district was made. Specifically, there were many questions by the Amherst Town Meeting members with regard to the agreement itself and not the overall effort to regionalize. Since that attempt this past fall, the agreement has been carefully redrafted to account for any problems or questions the residents in any town may have. This spring, Belchertown will vote to decide on membership in the district and more information will be available along with open public meetings. Please support Belchertown in its effort to plan for long term solid waste disposal solutions. Remember we have 1-2 years left on our landfill and we need to work with our neighboring towns to find long term disposal/recycling solutions.

Eastern Hampshire County
Regional Refuse Planning Board

Gerry Whitlock
Herbie Squires
Eric Weiss

Town Of Belchertown Massachusetts

Action taken at the Special Town Meeting held January 23, 1989 at Chestnut Hill Community School FY89

Moderator - Joseph R. White
Meeting called to order at 7:33 P.M. Registered voters present - 96 (Quorum required - 75)
The Clerk read the Return of the Warrant.

Article 1. Voted to appropriate the sum of $41,000.00 from the Stabilization Fund to purchase for aquifer protection purposes a parcel of land as described below from William Lashway and Lee Lashway:

Beginning at an iron pin on the Southeast line of Goodell Street (a Hampshire County Layout) which pin marks the northeast corner of land deeded to Mueller, et al., in Book 2609, Page 146.

THENCE Northeasterly 11 feet by said side line to an iron pin;

THENCE Easterly by land n/f Charles V. Costantino (being Parcel B of Plan Book 147, Page 73 and Book 3017, Page 113) 804.02 feet to an iron pin:

THENCE Southerly by land n/f Louis R. Daigle & Margaret M. Daigle (Book 1204, Page7) 1,313 feet to a point, said point being 186.25 feet Westerly of a wood stake and stones at a Northeasterly corner of land n/f Raymond W.J. Campbell & Lillian A. Campbell:

THENCE Westerly by land of said Campbell (Book 1546, Page 554) marked by a meandering barbed wire fence 635 feet to a point;

THENCE Westerly by land n/f John C. Topping & Barbara M. Topping (Book 1240, Page 340) 800 feet to a bent iron rod;

THENCE Northerly by land n/f Chester Majerowski & Dolores Majerowski (Book 1504, Page 738) marked by remains of a barbed wire fence 740 feet to an iron pipe, said pipe being located 300 feet Southerly from said line of Goodell Street along land of said Majerowski;

THENCE Northeasterly by land n/f Patti S. Dodds (Book 2068, Page 323) 150 feet to an iron pin;

THENCE Northeasterly by land n/f George A. Casper & Cinda L. Casper (Book 2411, Page 284) (Tract I) 122 feet to a point;

THENCE Northeasterly by land of said Casper (Tract II) 20 feet to a point;

THENCE Northeasterly by land n/f Patricia S. Griffin (Book 2236, Page 102) 178 feet to a point;

THENCE Northeasterly by land n/f R. Charles Key (Book 1775, Page 211) 40 feet to a point;

THENCE Northeasterly by land n/f Kenneth D. Cashin & Wilma C. Cashin (Book 2062, Page 285) 160 feet to a point;

THENCE Southerly by land n/f Michael D. Gallagher & Linda M. Gallagher (Book 1829, Page 85) (Plan Book 93, Page 84) 130 feet to a point;

THENCE Easterly by said Gallagher 413 feet to a point at the Southwest corner of a Right of Way hereinafter described;

THENCE Northeasterly by land n/f Mark W. Mueller, Karla J. Mueller and William G. Mueller, Jr. (Plan Book Vo. 93, Page 84) (Book 2609, Page 146) 318 feet to a point;

THENCE Northeasterly by said Mueller 400 feet to the point of Beginning.

All directions and distances are approximate; containing 37.6 acres, more or less.

Also conveying a Right of Way, 50 feet in width, running from the parcel described above Northwesterly over land of said Mueller about 400 feet to the said line of Goodell Street, the Southwesterly line of said Right of Way being the Northeasterly line of land of said Gallagher (reference Plan Book 93, Page 84) (Book 1829 Page 85).

ALSO conveying all rights by prescription and other overt usage over the several cartways on land of said Costantino from the above described parcel to the said Goodell Street and to Federal Street.

Being a portion of the land described in a deed to William J. Lashway and Lee Lashway recorded in Deed Book 2418, Page 139.

Purchase price of the above described land to be reimbursed to the Town by the Land Aquifer Grant.

(Vote - Unanimous Yes)

Article 2. Voted to appropriate the sum of $305,000.00 from the Stabilization Fund, to be reimbursed in whole or in part from the Land Aquifer Grant, to purchase for aquifer protection purposes, the following described parcel of land from Pearl I. Wentworth:

Land on the South side of Amherst Road (Route 9) 36.1 acres, more or less, now or formerly, Pearl I. Wentworth; Being tax map 3, parcels 144 and 144B.

Land on the North side of Federal Street 24.9 acres, more or less, now or formerly, Pearl I. Wentworth, being tax map 3, Parcel 146, with all rights of way and easements connecting this parcel ver and under the New London Northern Railroad (CVRR) with arcels 144 and 144B.

(Vote - Unanimous Yes)

leeting dissolved at 8:19 P.M.

Attest:
George R. Bach
Town Clerk

Town Special Election
March 13, 1989

uestion:

Shall the Town of Belchertown be allowed to assess an dditional $400,000.00 in real estate and personal property taxes or the purposes of meeting the fiscal obligations of the Town as efined in the FY89 budget, for the fiscal year beginning July first ineteen hundred and eighty-eight?

	Prec.A	Prec.B	Prec.C	Total
es	349	317	242	908
o	248	420	268	936
lanks	3	3	5	11
otals	600	740	515	1855
otes cast on /13/89-	600	740	515	1855
				(35% voted)

	Prec.A	Prec.B	Prec.C	Total
epublican	231	306	215	752
emocrat	639	702	385	1726
ndependent	942	1092	749	2783
	1812	2100	1349	5261

Attest:
George R. Bach
Town Clerk

Town Of Belchertown
Massachusetts

ction taken at the Special Town Meeting held April 3, 1989, at elchertown Sr. High School

loderator - Joseph R. White

Meeting opened at 7:30 p.m., but recessed until 7:50 p.m. allow voters to be checked into the Hall.

Registered voters present - 943 (Quorum required - 75)

The Asst. Clerk read the Return of the Warrant.

Meeting was recessed to Wednesday, April 19th, at 7:30 p.m. at the Belchertown Sr. High School gymnasium.

(Vote: Yes - 543; No - 348)

(Prior to the vote to recess the meeting, the following took place:

1) A motion made to vote on the articles by paper ballot was defeated by a vote of Yes-349; No-564.
2) After much discussion, a motion to cut off debate was passed by a unanimous yes vote.)

Meeting adjourned at 8:50 p.m.

Attest:
Carol E. Hubbard
Asst. Town Clerk

Town Special Election - April 18, 1989

Question:

Shall the Town of Belchertown be allowed to asses an additional $400,000.00 in real estate and personal property taxes for the purposes of meeting the fiscal obligations of the Town as defined in the FY89 budget, for the fiscal year beginning July first nineteen hundred and eighty-eight?

	Prec.A	Prec.B	Prec.C	Total
Yes	584	470	422	1476
No	546	821	489	1856
Blanks	15	42	23	80
Totals	1145	1333	934	3412
Votes cast on 4/18/89	1145	1333	934	3412
				(61% voted)

Registered Voters	Prec.A	Prec.B	Prec.C	Total
Republican	242	312	225	779
Democrat	654	721	400	1775
Independent	1026	1173	815	3014
	1922	2206	1440	5568

Attest:
Carol E. Hubbard
Asst. Town Clerk

Town Of Belchertown
Massachusetts

Action taken at the Special Town Meeting held April 19, 1989, at Belchertown Sr. High School (from recessed meeting of 4/3/89)

FY89

Moderator - Joseph R. White

Meeting opened at 7:30 p.m., but recessed for a short while to allow voters to be checked into the Hall.

Registered voters present - 448 (Quorum required - 75)

The Return of the Warrant was read at the April 3rd meeting, so not necessary again.

James Fox, Chairman of the School Committee, spent a few minutes explaining various proposals to be presented, ideas, etc. as pertained to the articles and proposed reductions to be acted upon.

Article 1. Voted to reduce the appropriation of the free cash in the treasury by $6,000.00; this article for the improvements to public ways pending reimbursement of General Laws, Chapter 577, Section 8 of the Acts of 1980.

(Vote - Unanimous Yes)

(Prior to the final vote on this article, the following took place:

A motion originally proposed to reduce by $29,000.00 was amended to only $6,000.00 by a vote of: Yes - 292, No - 74, Debate was previously cut off by: Yes - 382, No - 8.)

Article 2. (a) Voted to reduce the amount raised and appropriated for General Government by $15,400.00, each item and amount shown below being considered a separate reduction voted by Town Meeting.

Selectmen — Expenses	$1,000.00
Selectmen — Out of State Travel	300.00
Executive Secretary — Out of State Travel	300.00
Treasurer — Expenses	2,000.00
Election & Registration — Wages	3,000.00
— Expenses	1,000.00
Assessors — Expenses	5,500.00
— Out of State Travel	500.00
Finance Committee — Wages	120.00
— Expenses	80.00
Planning Board — Salary	1,000.00
— Expenses	500.00
Zoning Board of Appeals — Expenses	100.00

(Vote - Majority Yes)

Article 2. (b) Voted to reduce the amount raised and appropriated for Protection of Persons and Property by $42,065.00, each item and amount shown below being considered a separate reduction voted by Town Meeting.

Police Department — Wages	$18,000.00
Ambulance — Wages	2,500.00
— Expenses	1,500.00
Fire Department — Expenses	8,265.00
Water Storage Holes	1,000.00
Burner Inspections — Wages	1,500.00
Dog Officer — Wages	2,000.00
Inspection Services — Wages	1,000.00
— Expenses	500.00
Civil Defense — Expenses	300.00
Dutch Elm Disease — Wages	1,000.00
— Expenses	500.00
Tree Warden — Wages	2,000.00
— Expenses	2,000.00

(Vote - Majority Yes)

(Prior to the final vote on this subsection, a motion to amend by increasing the reduction to $42,565.00 to include the $500.00 of Fire Dept. Out of the State Travel did not pass.)

Article 2. (c) Voted to reduce the amount raised and appropriated for the Highway Department by $36,000.00, each item and amount shown below being considered a separate reduction voted by Town Meeting.

Highway Department - Wages	$5,000.00
Construction Materials	4,000.00
Hired Services	1,500.00
Street Lighting	2,500.00
Snow Removal	23,000.00

(Vote - Majority Yes)

Article 2. (d) Voted to reduce the amount raised and appropriated for the Town School Department by $261,000.00, each item and amount shown below being considered a separate reduction voted by Town Meeting.

Schools — #1000 Administration	$10,904.00
Schools — #2000 Instruction	102,445.00
Schools — #4000 Maintenance of Buildings	18,320.00
Schools — #7000 Fixed Assets	129,331.00

(Vote - Majority Yes)

(Prior to the final vote on this subsection, after much discussion, a unanimous yes vote cut off debate.)

Article 2. (e) Voted to reduce the amount raised and appropriated for the Sanitation and Environmental Departments by $7,200.00, each item and amount shown below being considered a separate reduction voted by Town Meeting.

Sewer Commissioners - Expenses	$3,500.00
Sanitary Landfill - Expenses	3,500.00

Conservation Commission - Expenses	100.00
Historical Commission - Expenses	100.00

(Vote - Majority Yes)

(Prior to the final vote on this subsection, after discussion, 2/3's yes vote cut off debate.)

rticle 2. (f,g,h) Voted to reduce the amount raised and appro-riated for the Human Services Departments by $8,100.00, each em and amount shown below being considered a separate duction voted by Town Meeting.

Board of Health - Wages	$250.00
- Expenses	250.00
Council on Aging - Salary	1,300.00
- Wages	1,700.00
Cemetery Commissioners - Wages	2,000.00
- Expenses	2,000.00
Veterans' Graves	100.00
Mobilehome Rent Control Board - Expenses	500.00

Voted to reduce the amount raised and appropriated for ulture and Recreation by $18,000.00, each item and amount own below being considered a separate reduction voted by own Meeting.

Clapp Memorial Library - Expenses	$1,500.00
Parks, Beach, Recreation - Wages	13,700.00
- Expenses	1.300.00
Old Town Hall	1,500.00

Voted to reduce the amount raised and appropriated for uildings and Grounds Departments by $12,600.00 and appro-riate from free cash in the treasury the amount of $6,000.00 for new category reduction of $6,600.00, each item and amount own below being considered a separate reduction voted by own Meeting.

Maintenance/groundskeeper - Wages	$3,500.00
- Expenses	500.00
Finnerty House	500.00
Town Common	500.00
Town Clock - Expenses	100.00
Police Station	1,500.00

(Vote - Majority Yes)

Meeting adjourned at 10 p.m.

Attest:
Carol E. Hubbard
Asst. Town Clerk

Town Of Belchertown
Massachusetts

Action taken at the Annual Town Meeting held May 13, 1989 at Belchertown High School Gymnasium FY90

The Annual Town Meeting was called to order at 10 a.m. with 165 voters present.

(Quorum required - 75)

The Assistant Town Clerk read the Return of the Warrant.

Selectman Pauline Johnson introduced the Cub Scout and Brownie Scout who led the meeting in the Pledge of Allegiance. Fred Bartmont played our National Anthem on his trumpet.

Rev. Thomas Hawkins gave the Invocation.

Selectman Bernard Kubiak presented a plaque to the Conservation Commission in special recognition of the volunteer work of their group.

Selectman Herbert Squires presented the Volunteer of the Year Award to William and Roxanne Austin, for their many hours and work in connection with the Belchertown Fair.

Selectman Linda Barron presented the Employee of the Year Award to Patricia Antonovitch, Senior Dispatcher at the Police Station.

Selectman Bernard Kubiak presented the Citizen of the Year Award to Kenneth W. Thayer, in recognition of the many ways in which he serves not only the Town, but his church as well. Mentioned were: his services on the Rent Control Board, the Belchertown Historical Society, as a Trustee of the Congregational Church. Particularly appreciated was his service in helping the Town Clerk's Office move to their new quarters in Lawrence Memorial Hall.

Article 1. Nominated and elected Virginia M. Hislop and Janet L. Wood as Almoners of the Whiting Street and Mrs. Susan M.D. Bridgman funds, each for one year, and Sylvia C. Conkey as Trustee of the Calvin Bridgman Fund for three years.

(Vote - Unanimous Yes)

Article 2. Voted to accept the reports of the officers of the Town with the exception of the Finance Committee.

(Vote - Unanimous Yes)

Article 3. Voted to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1989, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17.

(Vote - Unanimous Yes)

Article 4. By a unanimous yes vote, Article 4 will be considered after Article 24.

Article 5. Voted to authorize the Board of Selectmen to apply for and accept funds from the Commonwealth of Massachusetts Highway Improvement Program for use on approved town ways.

(Vote - Unanimous Yes)

Article 6. Voted to authorize the Board of Selectmen to apply for Massachusetts Small Cities Program or other Federal or State monies and to expend any monies received as set forth in the application following a public hearing.

(Vote - Unanimous Yes)

Article 7. Voted to amend the Town By-Laws, as previously amended, in the following manner:

under Article 1 **Organization and Procedure:**

Article 1-1-1 change to read as follows:

The annual town meeting for appropriations shall be held on the second Monday in May of each year; the annual town meeting for the election of officers shall be held on the third Monday of each year.

(Vote - Majority Yes)

Article 8. Voted to accept Massachusetts General Laws Chapter 40, Section 4G, as amended, stating such section increases the ceiling for competitive bidding to four thousand dollars.

(Vote - Majority Yes)

Article 9. Voted to authorize the Board of Selectmen to petition the General Court for the enactment of special legislation in substantially the following form:

An act relative to the acceptance of the creation of a Department of Public Works in the Town of Belchertown.

Section 1. There shall be established in the Town of Belchertown a Department of Public Works under the jurisdiction of the Board of Selectmen. The Department of Public Works shall have charge and responsibility for the management of all public works operations of the Town including, but not limited to the following: Highway; Sewer; Solid Waste; the functions of the Tree Warden; Park and Playground Maintenance; Engineering Services; Building Maintenance of all Town Buildings, except those under the jurisdiction of the School Department; and other operations as may be deemed necessary or desirable. The Board of Selectmen shall have the power to make all policy decisions related to the operations of public works within the Town of Belchertown, unless otherwise provided in this act.

Section 2. The Board of Selectmen shall appoint and fix t compensation of a Director of Public Works and all employees the Department. The Director of Public Works shall supervi and direct the operations of the Department of Public Works. T Director of the Department of Public Works shall be especial fitted by education, training and experience to perform the duti of the office; the Director shall have such other qualifications the Board of Selectmen may from time to time provide. Whi employed by the Town of Belchertown, the Director of Publ Works shall hold no other elective or appointive office n engage in any other business or occupation.

Section 3. Upon the appointment of a Director of Public Wor as provided in Section 2 the Sewer Commission shall become advisory body and the management of all elements of the sew system shall be transferred to the Department of Public Work The Sewer Commission shall have the power to provide advi and information to the Board of Selectmen and the Director of t Department of Public Works on matters related to the operatio of the sewer system. The incumbents in the office of the Sew Commissioners shall continue to serve for the balance of the te for which they were elected. Upon the expiration of the terms the Sewer Commissioners, the offices shall be appointed by t Board of Selectmen for terms of office so arranged that the ter of office of one member expires each year.

Section 4. Upon the appointment of a Director of Public Wor as provided in Section 2, the Cemetery Commission shall co tinue to be elected by the voters of the Town. Five years followi the effective date of this act, the Cemetery Commission sh cease to be an elected commission and shall be appointed by t Board of Selectmen. Upon the appointment of the Cemete Commission, management of cemeteries shall be transferred the Department of Public Works. The Cemetery Commissi shall have the power to provide advice and information to t Board of Selectmen and the Director of the Department of Pub Works on matters related to the operation of cemeteries.

Appointments when made by the Board of Selectmen shall be f terms of office so arranged that the terms of office of one memb expires each year. When said Cemetery Commission shall b come appointive in accordance with this section, the incumbe in the office of the Cemetery Commissioners shall continue serve for the balance of the term for which they were elect Upon the expiration of the terms of the Cemetery Commissi ers, the offices shall be appointed by the Board of Selectmen

Section 5. No person in the permanent full-time service employment of the Town shall forfeit pay grade or time service. Each such person shall be retained in a capacity as simi to the person's former capacity as is practical. No contracts liabilities in force on the date when this act becomes fu effective shall be affected but the Board of Selectmen shall in respects be the lawful successor of the Cemetery Commissi and the Sewer Commission.

ection 6. This act shall take effect upon its passage.
(Vote - Majority Yes)

(Prior to the final vote on the article, debate was cut off by: es-98, No-22)

rticle 10. On the motion - to amend the Town By-Laws, as reviously amended, in the following prescribed manner:

Add to Article 6 the following section:

6-3-1 Completion of Unimproved Streets (see entire text in Varrant),

a majority no vote defeated the article.

(This article if passed would have required home builders r developers to upgrade the roads in front of their proposed sites, ringing them to the same standard as the roads leading to the ites.)

rticle 11. Voted to transfer town owned property identified as hown in Article 11 of the Annual Town Meeting warrant of May 3, 1989, to the Board of Selectmen for the purpose of conveyance and to authorize the Board of Selectmen to sell same to eorge B. Jackson for the sum of one dollar.

Parcel of real estate situated southerly of Woodhaven rive in the Town of Belchertown, said parcel being a portion of Voodhaven Drive Extension which was discontinued as a Town Vay during the Annual Town Meeting held on May 14, 1984.

The land situated on the southerly side of Woodhaven rive in Belchertown, Hampshire County, Massachusetts, said and being shown and designated as Parcel 77D on a plan entitled Plan of Land in Belchertown, Massachusetts Surveyed for Town of Belchertown" dated March 28, 1989, by Almer Huntley, r. & Associates, Inc., said plan being recorded with Hampshire ounty Registry of Deeds in Plan Book 161, Page 30, said parcel 77D being more particularly bounded and described according to aid plan as follows:

Beginning at an iron pin set in the southerly sideline of Woodhaven Drive, said iron pin being the northeasterly corner of arcel 77D and also being the northwesterly corner of land now r formerly of George B. Jackson and thence running

S.42°48'35"E. one hundred nineteen and no/100 (119.00) feet long said land now or formerly of George B. Jackson to an iron in; thence running

S.23°10'35"E. one hundred twenty-nine and 08/100 (129.08) eet along said land now or formerly of George B. Jackson to an ron pin; thence running

S.80°28'49"W. twenty-five and 73/100 (25.73) feet along a stone wall along land now or formerly of Arlan V. Skinner & Clara E. Skinner to an iron pin; thence running

N.23°10'35"W. fifty-two and 20/100 (52.20) feet along parcel 77C as shown on said plan to an iron pin; thence running

N.18°53'41"W. forty-seven and 07/100 (47.07) feet along said parcel 77C to an iron pin; thence running

along a curve to the left having a radius of 75.00 feet, a distance of thirty-eight and 49/100 (38.49) feet along said parcel 77C to an iron pin; thence running

N.47°46'25"W. thirty-five and 85/100 (35.85) feet along said parcel 77C to an iron pin; thence running

N.42°48'35"W. seventy-four and 95/100 (74.95) feet along said parcel 77C to an iron pin set in said southerly sideline of Woodhaven Drive; thence running

N.76°22'57"E. twenty-eight and 55/100 (28.55) feet along the said southerly sideline of Woodhaven Drive to the iron pin at the point of beginning.

containing 5,918 square feet of land, more or less, according to said plan.

subject to a waterline easement to the Belchertown Water District as described in instruments recorded with Hampshire County Registry of Deeds in Book 1577, Page 473, and in Book 1587, Page 245.

subject to a sewer easement to the Town of Belchertown as described in an instrument recorded with Hampshire County Registry of Deeds in Book 948, Pg.89.Being a portion of the premises conveyed to the inhabitants of the Town of Belchertown by deed of George B. Jackson et als, recorded with Hampshire County Registry of Deeds in Book 1592, Pg. 361.

(Vote: Yes-74, No-24, Required for 2/3's = 65) Majority Yes

Article 12. Voted to transfer town owned property identified as shown in Article 12 of the Annual Town Meeting Warrant of May 13, 1989 to the Board of Selectmen for the purpose of conveyance and to authorize the Board of Selectmen to sell same to Peter J. and Janet A. DaSilva for the sum of One Dollar.

Parcel of real estate situated southerly of Woodhaven Drive in the Town of Belchertown, said parcel being a portion of Woodhaven Drive Extension, which was discontinued as a Town Way during the Annual Town Meeting held on May 14, 1984.

The land situated on the southerly side of Woodhaven Drive in Belchertown, Hampshire County, Massachusetts, said land being shown and designated as Parcel 77C on a plan entitled "Plan of Land in Belchertown, Massachusetts surveyed for Town of Belchertown" dated March 28, 1989, by Almer Huntley, Jr. & Associates, Inc., said plan being recorded with Hampshire

County Registry of Deeds in Plan Book 161, Page 30, said Parcel 77C being more particularly bounded and described according to said plan as follows:

Beginning at a concrete bound in the southerly sideline of Woodhaven Drive, said concrete bound being the northwesterly corner of parcel 77C and also being the northeasterly corner of land now or formerly of Peter J. DaSilva & Janet A. DaSilva and thence running

S.42°48'35"E. one hundred thirty-seven and 76/100 (137.76) feet along said land now or formerly of Peter J. DaSilva and Janet A. DaSilva to a point; thence running

S.23°10'35"E. one hundred eight and 74/100 (108.74) feet along said land now or formerly of Peter J. DaSilva & Janet A. DaSilva to an iron pin; thence running

N.80°28'49"E twenty-five and 73/100 (25.73) feet along a stone wall along land now or formerly of Arlan V. Skinner and Clara E. Skinner to an iron pin; thence running

N.23°10'35"W. fifty-two and 20/100 (52.20) feet along parcel 77D as shown on said plan to an iron pin; thence running

N.18°53'41"W. forty-seven and 07/100 (47.07) feet along said parcel 77D to an iron pin, thence running

Along a curve to the left having a radius of 75.00 feet, a distance of thirty-eight and 49/100 (38.49) feet along said parcel 77D to an iron pin; thence running

N.47°46'25"W. thirty-five and 85/100 (35.85) feet along said parcel 77D to an iron pin; thence running

N.42°48'35"W. seventy-four and 95/100 (74.95) feet along said parcel 77D to an iron pin set in the said southerly sideline of Woodhaven Drive; thence running

S.76°22'57"W. twenty-eight and 55/100 (28.55) feet along the said southerly sideline of Woodhaven Drive to the concrete bound at the point of beginning.

Containing 6,426 square feet of land, more or less, according to said plan.

Subject to a waterline easement to the Belchertown Water District as described in instruments recorded with Hampshire County Registry of Deeds in Book 1577, Page 473, and in Book 1587, Pg. 245.

Subject to a sewer easement to the Town of Belchertown as described in an instrument recorded with Hampshire County Registry of Deeds in Book 948, Page 89.

Being a portion of the premises conveyed to the inhabitants of the Town of Belchertown by deed of George B. Jackson, et als, recorded with Hampshire County Registry of Deeds in Boo 1592, Page 361.

(Vote - Unanimous Yes)

Article 13. Voted to accept Chapter 245 of the Acts of 1988, a act relative to the expenditure of default funds.

(Vote - Unanimous Yes)

Article 14. On the motion - to amend the Town By-Laws, a previously amended, by adding the Snow Removal language a printed in Article 14 of the Annual Town Meeting warrant of Ma 13, 1989 (see entire text in Warrant),

a majority no vote defeated the article.

(This article, if passed, would have created a by-la making the Town responsible for clearing sidewalks along som roads near the town center, and southern section of town, an making residents outside those areas responsible for clearin their own sidewalks.)

Article 15. Voted to adopt a new fee schedule for Town Clerk' fees in accordance with the provisions of M.G.L. Chapter 262 section 34, clauses 1-79, as follows:

1.	For filing & indexing assignment for the benefit of creditors	$10.0
2.	For entering amendment of a record of the birth of a child born out of wedlock subsequently legitimized	10.0
3.	For correcting errors in a record of birth	10.0
4.	For furnishing certificate of a birth	5.0
5.	For furnishing an abstract copy of a record of birth	4.0
6.	For entering delayed record of birth	10.0
7.	For filing certificate of a person conducting business under any title other than his real name	10.0
8.	For filing by a person conducting busines under any title other than his real name or a statement of change of his residence, or of his discontinuance, retirement or withdrawal from, or change of location of, such business	10.0
9.	For furnishing certified copy of certificate of person conducting business under title other than his real name or a statement by such person of his discontinuance, retirement or withdrawal from such business.	5.0
10.	For recording the name and address, the date and number of the certificate issued to a person registered for the practice of podiatry in the Commonwealth	20.0
11.	For correcting errors in a record of death	10.0
12.	For furnishing a certificate of death	5.0
13.	For furnishing an abstract copy of a record of death	4.0
14.	For entering notice of intention of marriage and issuing certificates thereof.	10.0
15.	For entering certificate of marriage filed by persons out of the Commonwealth	5.0

6.	For issuing certificate of marriage	5.00
7.	For furnishing an abstract copy of a record of marriage	4.00
8.	For correcting errors in a record of marriage	10.00
9.	For recording power of attorney	10.00
0.	For recording certificate of registration granted to a person to engage in the practice of optometry, or issuing a certified copy thereof	20.00
1.	For recording the name of the owner of a certificate of registration as a physician or osteopath in the Commonwealth	20.00
2.	For recording order granting locations of poles, piers, abutments or conduits, alterations or transfers thereof, and increase in number of wires and cable or attachments under the provisions of Sec. 22 of Chapter 166	
	flat rate	40.00
	add'l streets	10.00
3.	For examining records or papers relating to birth, marriage or deaths upon the application of any person, the actual expense thereof, but not less than	5.00
4.	For copying any manuscript or record pertaining to a birth, marriage, or death per page	5.00
5.	For receiving and filing a complete inventory of all items to be included in a "closing out sale", etc.	
	1st page	10.00
	add'l page	2.00
6.	For filing a copy of written instrument or declaration of trust by trustees of an association or trust, or any amendment thereof as provided by Sec. 2, Chapter 102	20.00
7.	For recording deed of lot or plot in a public place of cemetery	10.00
8.	Recording any other documents	
	1st page	10.00
	add'l pages	2.00
9.	Voter's certificate	5.00

(Vote - Unanimous Yes)

At this point in the meeting, by a vote of Yes-54, No-41, rticle 17 would be considered next, followed by article 16.

rticle 17. Voted to accept a Wetlands Protection By-Law as inted in Article 17 of the Annual Town Meeting warrant of May , 1989, and as attached below:

(Vote — Majority Yes)

(Prior to the final vote on the article, after much discussion, nanimous yes vote cut off debate; and, an amendment to delete e words "resource areas" and replace with "true wetlands" roughout the text failed by a majority no vote.)

Town Of Belchertown
Wetlands Protection By-Law

Section 1: Purpose

The purpose of this by-law is to protect the wetlands, related water resources, and adjoining land areas in the Town of Belchertown by controlling activities deemed by the Conservation Commission likely to have a significant or cumulative effect upon wetland values, including but not limited to the following:

a. public or private water supply
b. groundwater and groundwater quality
c. surface water and surface water quality
d. flood control
e. erosion and sedimentation control
f. storm damage prevention
g. prevention of water pollution
h. storm drainage
i. fisheries
j. wildlife habitat
k. agriculture
l. aquaculture, and
m. recreation;

these values are to be known collectively as the "wetland values protected by this by-law".

Section 2: Jurisdiction

Except as permitted by the Conservation Commission or as provided for in this by-law, no person shall remove, fill, dredge, build upon, or alter the following resource areas:

a. any freshwater wetland as determined by the vegetational community, soil composition and/or hydrologic regime, including isolated wetlands, any marsh, wet meadow, bog or swamp;
b. any pond, lake, river, any surface or intermittent stream or headwaters to a stream;
c. any land under such waters;
d. any bank or beach;
e. any land subject to flooding or inundation by groundwater, surface water, storm flowage, including ephemeral ponds, vernal pools and kettle holes; or within one hundred (100) feet of these resource areas, an area known as the buffer zone to the resource areas.

Where natural vegetation is absent as a result of mowing, grazing, or other disturbance, hydric soil type indicated on United States Soil Conservation Service maps supplemented by field investigation of hydric soil profiles and application of Soil Conservation Service's definitions and criteria for hydric soils shall provide positive determination of jurisdiction.

Section 3: Exceptions

a. Existing Public - Service Structures or Facilities

The application and permit required by this by-law shall not be required for maintaining,repairing, or replacing, but not substantially changing or enlarging, an existing or lawfully located structure or facility used in the service of the public to provide electric, gas, water, telephone, telegraph, or other telecommunication services, sanitary sewers and storm sewers, provided that

(1) the structure of facility is not substantially changed or enlarged,
(2) written notice has been given to the Commission at least two (2) working days prior to commencement of work, and
(3) the work conforms to performance standards and design specifications in regulations adopted by the Commission.

This exception does not apply to septic systems, new or otherwise.

b. Emergency Projects for Protection of the Public

The application and permit required by this by-law shall not apply to emergency projects necessary for the protection of the health or safety of the public, provided that

(1) the work is to be performed by or has been ordered to be performed by an agency of the Commonwealth or a political subdivision thereof,
(2) advance written notice, or oral followed by written, has been given to the Commission prior to commencement of work or within twenty-four (24) hours after commencement,
(3) the Conservation Commission or its agent certifies the work as an emergency project,
(4) the work is performed only for the time and place certified by the Conservation Commission for the limited purposes necessary to abate the emergency, and
(5) within twenty-one (21) days of commencement of an emergency project, either a permit application shall be filed with the Commission for review as provided in this by-law or an as-built plan shall be filed with the Commission whereupon the Commission may, after notice and public hearing, require restoration, project modification, and mitigation measures to protect the values stated in this by-law.

Upon failure to meet these and other requirements of the Commission, the Commission may, after notice and a public hearing, revoke or modify an emergency project approval and order restoration and mitigation measures.

c. Normal and Continuing Agricultural Projects

The application and permit required by this by-law shall not be required for work performed for the normal maintenance or improvement of lands in lawful, active agricultural use provided that no further encroachment into areas subject to this by-law occurs without prior review and permission by the Commis-

Section 4: Requests for Determinations and Applications for Permits

a. Requests

Any person desiring to know whether or not a proposed activity or an area is subject to this by-law may request in writing a determination from the Commission. Such a request for determination shall contain data and plans specified by the regulations of the Commission. The rendering of determinations may be deferred at the discretion of the Commission during periods of snowcover.

The Commission in an appropriate case may accept as the request under this by-law the Request for Determination of Applicability filed under the Wetlands Protection Act, G.L.c. 131, Sec. 40.

b. Applications

Written application shall be filed with the Commission to perform activities regulated by this by-law and which affec resource areas protected by this by-law. The application shal include such information and plans as are deemed necessary by the Commission to describe proposed activities and their effects on the environment. The application shall include a complete and accurate description of the site, including the type and boundaries of resource areas, the proposed work and the potential for cumulative effects. No activities shall commence without receiving and complying with a permit issued pursuant to this by-law

For any proposed construction, including but not limited to subdivisions, that will require the regrading or excavation of land, other than that required for the construction of one single-family residence or an accessory structure thereto, the applican shall submit a mapped and written description of measures to be taken to manage stormwater and control erosion and sedimentation both during and after construction.

The Commission in an appropriate case may accept as the application and plans required under this by-law the Notice of Intent and plans filed under the Wetlands Protection Act, G.L.c. 131, Sec.40.

c. Fees and Costs

At the time of a request or application, the applicant shal pay a filing fee specified in regulations of the Commission. Thi fee is in addition to that required by the Wetlands Protection Ac G.L.c. 131, Sec. 40.

If, in the judgement of a majority of the members of th Commission, consulting services are necessary or appropriat for the Commission to understand the project completely, th applicant shall reimburse the Town of Belchertown prior to decision on the request or application for the full cost of suc services contracted by the Commission in order to review th project.

Failure to pay the filing fee or failure to provide full eimbursement for consulting services shall be sufficient rounds to deny the application or request.

The Commission may waive the filing fee and costs and xpenses for an application or request filed by the Town of elchertown or by a government agency, and may waive the ling fee for a request for determination filed by a person having o financial connection with the property which is the subject of e request.

ection 5. Public Notice and Hearings

. A request or an application with the required filing fee shall be and delivered or sent by certified mail to the Commission. When person requesting a determination is other than the owner, the equest shall also be sent to the owner by the applicant; the notice f the hearing and the determination itself shall be sent by the ommission to the owner as well as to the person making the equest. The notice shall state where the request or application, cluding any accompanying documents, may be examined.

. The Commission shall conduct a public hearing on any request r determination or application for a permit, with written legal otice given at the expense of the applicant, five (5) days prior to e hearing, in a newspaper of general circulation in the Town of elchertown. The Commission in an appropriate case may ombine its hearing under this by-law with the hearing conducted nder the Wetlands Protection Act, G.L.c. 131, Sec. 40.

. The Commission shall commence the public hearing within wenty-one (21) days from receipt of a completed application or equest for determination, unless the applicant extends the wenty-one (21) day period by a signed written waiver.

. The Commission shall have authority to continue the hearing o a date certain announced at the hearing or to an unspecified ate, for reasons stated at the hearing, which may include the eceipt of additional information offered by the applicant or thers, information and plans required of the applicant, deemed ecessary by the Commission in its discretion, or comments and ecommendations of boards and officials listed in Section 6. If a ate for continuation is not specified, the hearing shall reconvene vithin twenty-one (21) days after the submission of a specified iece of information or the occurrence of a specified action. The ate, time and place of said continued hearing shall be published n a newspaper of general circulation in the Town of Belcherown, and written notice shall be sent to any person at the hearing vho so requests in writing.

. The Commission, its agent, officers and employees, may enter pon the land for which a request or application has been made, pon which the proposed work is to be done, or for the purpose f carrying out its duties under this by-law and may make or cause o be made such examination, sampling, or survey as is deemed ecessary.

f. The Commission shall issue its determination or permit in writing within twenty-one (21) days of the close of the public hearing thereon.

Section 6: Coordination with Other Boards

Any person filing a request for determination or an application for a permit with the Commission shall provide a copy thereof at the same time to the Planning Board, Board of Health, and Building Inspector. The Commission shall not take final action until such boards and officials have had fourteen (14) days from receipt of notice of the filing to submit written comments and recommendations to the Commission, which the Commission shall take into account but which shall not be binding on the Commission. Any notice which has not been responded to within fourteen (14) days of proper filing shall be deemed to have been satisfactory with respect to the concerns of that Board.

The applicant shall have the right to receive any such comments and recommendations, and to respond to them at a hearing of the Commission, Prior to final action.

Section 7: Determinations, Permits, and Conditions

a. The Commission shall have the authority, after a public hearing, to determine whether a specific parcel of land contains or does not contain resource areas protected under this by-law and shall have the authority to determine whether proposed activities will adversely affect those resource areas or the buffer zone. If the Commission finds that no such resource areas are present, it shall issue a negative determination. If the Commission finds that the proposed activities will not adversely affect any area under jurisdiction, the Commission may issue a negative determination.

b. If the Commission, after a public hearing on the permit application, determines that the activities which are the subject of the application are likely to have a significant or cumulative effect upon the wetland values protected by this by-law, the Commission, within twenty-one (21) days of the close of the hearing, shall issue a permit or denial for the activities requested. If it issues a permit, the Commission shall impose conditions which the Commission deems necessary or desirable to protect those values, and all activities thus permitted shall be done in accordance with those conditions.

c. The Commission is empowered to deny a permit for the following reasons:

(1) failure to meet the requirements of this by-law;
(2) failure to avoid or prevent unacceptable significant or cumulative effects upon the wetland values protected by this by-law;
(3) failure to submit necessary information and plans requested by the Commission;
(4) failure to meet the design specifications, performance standards, and other requirements in regulations of the Commission; and
(5) where no conditions are adequate to protect those values.

d. A permit shall expire three (3) years from the date of issuance. Notwithstanding the above, the Commission in its discretion may issue a permit expiring five (5) years from the date of issuance for recurring or continuous maintenance work, provided that annual notification of time and location of work is given to the Commission. Any permit may be renewed once for an additional one (1) year period, provided that a request for a renewal is received in writing by the Commission prior to expiration.

e. For good cause the Commission may revoke or amend a permit issued under this by-law after public notice and public hearing, and notice to the holder of the permit.

f. The Commission in an appropriate case may combine the permit or other action on an application issued under this by-law with the Order of Conditions issued under the Wetlands Protection Act.

Section 8: Regulations

a. After public notice and public hearing, the Commission shall promulgate rules and regulations to effectuate the purposes of this by-law. Where these regulations define key terms in this by-law, such definitions must not be inconsistent with this by-law. The Commission may amend the rules and regulations after public notice and public hearing about the intention to alter said rules and regulations.

b. Failure by the Commission to promulgate such rules and regulations or a legal declaration of their invalidity by a court of law shall not act to suspend or invalidate the effect of this by-law.

c. Unless otherwise stated in this by-law or in the rules and regulations promulgated under this by-law, the definitions, procedures, and performance standards of the Wetlands Protection Act, G.L.c. 131, Sec. 40 and associated Regulations, 310 CMR 10.00, shall apply.

Section 9: Definitions

The following definitions shall apply in the interpretation and implementation of this by-law.

The term "person" shall include any individual, group of individuals, association, partnership, corporation, company, business organization, trust, estate, the Commonwealth or political subdivision thereof to the extent subject to town by-laws, administrative agency, public or quasi-public corporation or body, this municipality, and any other legal entity, its legal representatives, agents, or assigns.

The term "alter" shall include, without limitation, the following activities when undertaken to, upon, within, or affecting resource areas protected by this by-law:

a. removal, excavation or dredging of soil, sand, gravel, clay, minerals, or aggregate materials of any kind;
b. changing of preexisting drainage characteristics, flushing characteristics, salinity distribution, sedimentation patterns, flow patterns, or flood retention characteristics;
c. drainage or other disturbance of water level or water table;
d. dumping, discharging or filling with any material which may degrade water quality;
e. placing of fill, or removal of material, which would alter elevation;
f. driving of piles, erection or repair of buildings, or structures of any kind;
g. placing of obstructions or objects in water;
h. destruction of plant life including cutting of trees;
i. changing water temperature, biochemical oxygen demand, or other physical, chemical or biological characteristics of surface and ground water;
j. any activities, changes or work which may cause or tend to contribute to pollution of any body of water or groundwater.

Section 10: Security

a. As part of a permit issued under this by-law, in addition to any security required by any other municipal or state board, agency or official, the Commission may require that the performance and observance of the conditions imposed hereunder be secured wholly or in part by a proper bond or deposit of money or negotiable securities or other undertaking of financial responsibility sufficient in the opinion of the Commission;

b. In addition or in the alternative, the Commission may accept as security a conservation restriction, easement or other covenant enforceable in a court of law, executed and duly recorded by the owner of record, running with the land to the benefit of this municipality and observed before any lot may be conveyed other than by mortgage deed.

Section 11: Enforcement

a. The Commission, its agents, officers, and employees shall have the authority to enter upon privately owned land for the purpose of performing their duties under this by-law and may make or cause to be made such examinations, surveys or sampling as the Commission deems necessary.

b. The Commission shall have authority to enforce this by-law, its regulations, and permits issued thereunder by violation notices, administrative orders, and civil and criminal court actions. Upon request of the Commission, the Board of Selectmen and the Town Counsel shall take legal action for enforcement of this by-law under civil law. Municipal boards and officers, including any police officer or other officer having police powers, shall have authority to assist the Commission in enforcement.

c. Any person who violates any provision of this by-law, including any causing, suffering, or allowing of illegal work, any failure or refusal to comply with an enforcement order, violation notice r administrative order, and any failure or refusal to remove llegal fill, restore property, or obtain necessary commission pproval, or any person who violates the permits issued thereunler, shall be punished by a fine of not more than three hundred lollars ($300.00). Each day or portion thereof during which a iolation continues shall constitute a separate offense, and each rovision of the by-law, regulations, or permit violated shall onstitute a separate offense. This fine may be in addition to any evied under the Wetlands Protection Act, G.L.c. 131, Sec. 40.

l. In the alternative to criminal prosecution, the Commission may lect to utilize the non-criminal disposition procedure set forth in .L.c. 40, Sec. 21D. The fine for any violation disposed of hrough this procedure shall be up to two hundred dollars $200.00) for each offense. Each day or portion thereof during vhich a violation continues shall constitute a separate offense. his fine may be in addition to any levied under the Wetlands rotection Act, G.L.c. 131, Sec. 40. For purposes of non-criminal isposition, the Conservation Commissioners or staff shall be the nforcing persons.

ection 12: Burden of Proof

The applicant for a permit shall have the burden of proving y a preponderance of the the credible evidence that the work roposed in the application will not have unacceptable signifiant or cumulative effect upon the wetland values protected by his by-law. Failure to provide adequate evidence to the Commision supporting this burden shall be sufficient cause for the ommission to deny a permit or grant a permit with conditions.

ection 13: Relation to the Wetlands Protection Act

This by-law is adopted under the Home Rule Amendment f the Massachusetts Constitution and the Home Rule statutes, ndependent of the Wetlands Protection Act, G.L.c. 131, Sec. 40, nd the regulations thereunder.

ection 14: Severability

The invalidity of any section or provision of this by-law hall not invalidate any other section or provision thereof, nor hall it invalidate any permit or determination which previously as been issued.

rticle 16. Voted to appropriate from the Stabilization Fund the um of $50,000.00 to be reimbursed in whole or in part from the Land Aquifer Grant, to purchase for Aquifer protection purposes n interest in a parcel of land as described in Article 16 of the nnual Town Meeting warrant of May 13, 1989, from David L. & Claire M. Sussman, as follows:

A certain parcel of land situated on the westerly sideline of ederal Street, Belchertown, Hampshire County, Massachusetts, aid parcel being more particularly bounded and described as ollows:

Beginning at an iron pin situated in the westerly sideline of Federal Street, said iron pin being the northeasterly corner of the parcel described herein; thence running

S.40°27'08"E. 261.62 feet along the westerly sideline of Federal Street to an unmarked point, thence running

S.31°16'13"E. 394.64 feet along the westerly sideline of Federal Street to an unmarked point, thence running

S.22°59'23"E. 210.21 feet along the westerly sideline of Federal Street to an iron pin being the northeasterly corner of land of Gregory Gillespie, thence turning and running

N.88°26'50"W. 294.68 feet along land of Gillespie, to an iron pin, thence turning and running

S.16°20'39"E. 418.70 feet along land of Gillespie, to an iron pin, thence running

S.26°06'18"E. 472.64 feet to an iron pin, thence turning and running

N.71°19'20"W. 190.81 feet to an iron pin, thence running

N.80°42'42"W. 676.71 feet to an iron pin, thence turning and running

N.01°01'52"E. 269.25 feet to an iron pin, thence turning and running

N.75°20'55"W. 418.33 feet to an iron pin, thence turning and running

N.05°29'60"E. 87.13 feet to an unmarked point, thence running

N.05°58'43"E. 862.30 feet the last two courses along land of Raymond W.J. and Lillian A. Campbell, to an iron pin, thence turning and running

N.85°49'50"E. 668.04 feet along land of Debbie Fish, to an iron pin, said pin being the point of beginning.

Containing 28.937 acres according to said plan.

Being the same parcel of land shown on a plan of land entitled "Plan of Land in Belchertown, Massachusetts prepared for Eugene F. Patenaude" by Harold L. Eaton and Associates, Inc. dated March 27, 1989, said parcel designated as 158A of said plan.

(Vote - Unanimous Yes)

(Prior to the final vote, a unanimous yes vote cut off debate)

By a unanimous yes vote, article 18 will be considered following action on Article 24.

Article 19. Voted to amend the official zoning map, as previously amended, in the following prescribed manner:

Delete from the General Residential District the following described parcel and include the same within the Business District:

Description of a parcel of land on the easterly side of Federal Street in Belchertown, Ma. for Joseph S. and Albina M. Duda. Beginning at an iron pin in the easterly side of Federal Street at the southwest corner of land now or formerly of Herbert F. Cutting et ux and running thence S 72°48'07"W along the southerly line of said Cuttings' land one hundred (100) feet to an iron pin; thence continuing along the easterly line of said Cuttings' land N.14°52'58"W two hundred twenty-seven and 07/100 (227.07) feet to a hickory tree at the southwest corner of land now or formerly of Norman E. Howland; thence N.20°27'45"W along the easterly line of said Howland's land fifty-one 38/100 (51.38) feet to an iron pin at he southeast corner of land now or formerly of Mitchell W. Duda; thence N.18°58'18"W one hundred nine and 04/100 (109.04) feet to an iron pin at a stone wall at the southwest corner of land now or formerly of George E. Baril et ux; thence N.60°28'37"E. along said stone wall along said Barils' land four hundred sixty-one and 41/100 (461.41) feet to an iron pin and another stone wall at land now or formerly of W.D. Cowles, Inc; thence S.35°52'39"E along said W.D. Cowles, Inc. land seven hundred fifty-six and 81/100 (756.81) feet to an iron pin; thence continuing on said land S.38°18'16"E. two hundred fourteen and 57/100 (214.57) feet to an iron pin at a stone wall now or formerly of N. Harold Tucker et ux; thence along said stone wall along said Tuckers' land S.16°29'38"W five hundred thirty-five and 52/100 (535.52) feet to an iron pin at a stone wall at land now or formerly of Roger H. Parady et ux; thence along said stone wall along said Paradys' land N.76°22'39"W one hundred seventy-nine and 30/100 (179.30) feet to an iron pin at a hickory tree, thence S.60°34'03"W along other land of the grantors herein five hundred seventy-three and 21/100 (573.21) feet to an iron pin in the easterly side of Federal Street, said iron pin being distant northerly measured along the easterly line of Federal Street 256.38 feet from the northwest corner of land now or formerly of Edward H. Gates, et ux; and running thence northerly along the curved line of Federal Street six hundred seventeen and 13/100 (617.13) feet to the southwest corner of land now or formerly of Donald E. Geer et ux; thence N.72°48'07" along said Geers' land one hundred fifty (150) feet to an iron pin; thence N.11°53'28"W along said Geers' land one hundred (100) feet to an iron pin; thence S.72°48'07" one hundred fifty (150) feet to an iron pin in the easterly side of Federal Street; thence N11°53'28"W along the easterly side of Federal Street one hundred (100) feet to the point of beginning.

Contains 997,524 square feet, on 146 Federal Street, Assessors Map 7, lot 48.

(Vote: Yes-65; No-11; Required for 2/3's = 50) Majority Yes

Article 20. Voted to authorize the Pathfinder Regional Vocational Technical High School District to establish a stabilization fund pursuant to Chapter 225 of the Acts of 1988.

(Vote - Unanimous Yes)

Article 21. Voted to amend the Pathfinder Regional Vocational Technical High School District agreement, as previously amended, in the following manner:

1. Subsection I(A) of the Agreement is amended to read as follows:

(A) Composition

The powers and duties of the regional vocational school district shall be vested in and exercised by a regional district school committee, hereinafter sometimes referred to as the Committee. Each member town having a population of less than 10,000 persons according to the most recent decennial national census shall be entitled to one member and each member town having a population of 10,000 persons or more according to said census, shall be entitled to two members. Except as provided in subsection I (B) and I (BB), the members of the Committee shall be elected by all the voters of the district at the biennial state election. All Committee members shall serve until their respective successors are elected and qualified. If a member town becomes entitled to an additional committee member because its population has increased to 10,000 or more according to the most recent decennial national census, there shall be elected at the next biennial state election thereafter one additional resident of such town to serve for a term of four years following his or her election. Once such a town is entitled to an additional member, its membership on the Committee shall not thereafter be decreased. In all events, at every biennial state election following the effective date of this subsection there shall be elected to membership on the Committee such persons as shall maintain the Committee at the number of members, and in accordance with the residence requirements, specified in this subsection.

2. Subsection I (BB) of the Agreement is amended to read as follows:

(BB) Transition

The members of the Committee incumbent on the effective date of this subsection shall hold office until the year 1990 and until their successors have been elected and qualified, as herein provided. After the effective date of this subsection, in every year in which the term of office of a committee member expires, there shall be elected to membership on the Committee one resident of the same town as that of the member whose term has expired, to fill the vacancy created by such expiration. Each member so elected shall serve for a term of four years following his or her election; provided that at the biennial state election held in 1990, one-half of the members to be elected shall be elected for a term of two years and one-half shall be elected for a term of four years, the positions to be elected for two years to be determined by the committee by lot promptly upon the effective date of amendment No. 8 to this agreement.

Subsection 1(C) of the agreement is amended to read as llows:

(C) Biennial District Election; Procedures

he Biennial District Election shall be held at the Biennial State lection on the Tuesday next after the first Monday in November every even numbered year.

Subsection 1 (D) of the agreement is amended to read as llows:

(D) Nominations

andidates for election to membership on the Committee shall be minated by filing nomination papers in accordance with the plicable provisions of law.

Subsection I (E) of the agreement shall be amended as follows:

(E) Vacancies

a vacancy occurs among the elected members, the Selectmen d the local School Committee from the Town concerned, ting jointly, shall appoint a member to serve until the next ennial state election, at which election a successor shall be ected to serve for the balance of the unexpired term, if any.

Subsection 1 (F) of the Agreement is amended to read as llows:

(F) Organization

t the first regular meeting following the Tuesday next after the st Monday in November in each year, the Committee shall ganize and choose by ballot a chairman and a vice chairman om among its own membership.

ote - Unanimous Yes)

rticle 22. Voted to authorize the Pathfinder Regional Vocanal Technical High School District Committee to accept an qual Educational Opportunity Grant for Fiscal 1990 in the nount of $7,082 or other amount as the Department of Educan may specify under the provisions of Chapter 188, Section 5, the Acts of 1985, said grant to be expended by the school mmittee for direct service expenditures.

(Vote - Unanimous Yes)

At this point in the meeting, Article 23 was read, and a otion made and seconded to establish a recreation revolving nd; however a point of order was made questioning whether a iorum of voters was still present. A count recorded only 63 ters. The meeting was recessed for three minutes and the voters unted again. This count produced only 60 voters, so action was t finished on Article 23.

At 1:15 p.m. it was voted unanimously to recess this eeting until 10:00 a.m. on Saturday, June 17, 1989, at this same cation.

Attest:
Carol E. Hubbard
Asst. Town Clerk

Town Of Belchertown
Massachusetts

Action taken at the continuation of the Annual Town Meeting held June 17, 1989 at Belchertown High School Gymnasium
FY90

The Annual Town Meeting continuation was opened at 10:40 a.m., after the completion of the Special Meeting.
Registered voters present - 305 (Quorum required - 75)
Moderator - Joseph R. White

By a majority yes vote, Article 4 will be voted on after Article 25.

Article 23. Voted to accept M.G.L. Chapter 44, Section 53D,establishing a recreation revolving fund.

(Vote - Unanimous Yes)

Article 24. Voted to amend the By-Laws, as previously amended, in the following prescribed manner:

Effective July 1, 1989, no person employed, appointed, or elected by popular vote in the service of the Town of Belchertown shall be an eligible employee for purposes of receiving group insurance benefits under M.G.L., Chapter 32B, unless the duties of such person require no less than twenty (20) hours, regularly, in the service of the Town of Belchertown during the regular work week of permanent or temporary employment and the person otherwise complies with the definition of "employee" appearing in M.G.L., Chapter 32B, Section 2 (d), unless the person elected by popular vote in the service of the Town has been receiving such benefits prior to May 15, 1989.

(Vote - Unanimous Yes)

Article 18. On the article - To see if the Town will amend the By-Law to regulate the use of boats, recreational devices and motor vehicles on the great ponds in Belchertown,

It was voted to take no action.

(Vote: Yes-107; No-94)

(After the above vote, the following took place:

1) A motion to reconsider Art. 18 was proposed
2) After discussion, a unanimous yes vote cut off debate and moved the previous question.
3) A majority yes vote was given to reconsider Art. 18.
4) After an explanation by the Selectmen as to their original "take no action" motion, it was again voted to take no action by a unanimous yes vote.)

Before considering Article 25, a brief explanation was given to the meeting by the Selectmen and Finance Committee, each explaining their position as regards the article. The article as prepared by the Personnel Committee allows for a 6% cost of living increase for those employees covered under it - The Finance Committee's proposal allows only a 4% increase.

Article 25. Voted to amend the personnel by-law as previously amended, in the following manner:

Changes to be effective July 1, 1989.

Under Section 5 A. Hours of work and overtime, delete items

1 through 3 and replace with the following:
1. For employees, classified in Appendix A as Management/Professional, Full Time Exempt and Full Time Non-Exempt, and Senior Services, forty (40) hours per seven (7) calendar day work period, Thursday through Wednesday.

Delete 4. and replace with 2. and delete 5. and replace with 3.

Under Section 5B, delete items 1 and 3 and replace with the following:

1. Employees classified in Appendix A as Non-Exempt, who are required to work in excess of forty (40) hours in a seven (7) calendar day work period, Thursday through Wednesday, shall be compensated at the rate of time and one half (1{) for all hours worked in excess of forty (40).

Delete 4. and replace with 3.

Under Section 6B3. Holidays.

Delete: Employees covered under this by-law required to work on a Holiday shall receive time and one half (1 1/2) in addition to the regular pay for a total of two and one-half (2 1/2) the regular rate of pay for all hours worked.

Under Section 6 B 7. Personal Leave.

Delete Item 7. and replace with the following:

All permanent employees shall be eligible for three (3) paid days personal leave during the fiscal year. An employee wishing to take a personal leave day shall request the head of the department or supervising committee at least forty-eight (48) hours in advance except in emergencies. A permanent employee may earn one additional day of personal leave per year if he has used five or fewer days of sick leave during the previous fiscal year.

Under Section 6 B 12. Uniforms

Delete paragraph 1 and replace with the following:

The Maintenance Department employees covered by this by-law will be provided with uniforms and safety wear which will be paid for and laundered by the Town.

Under Section 8. Classification and compensation Plan Appendix A

Delete Appendix A. in its entirety and replace with the followin

Category and Position	Pay Level or Rang
A. Management/Professional	
Chief of Police	$35,000-52,00
Fire Chief	27,500-41,25
Town Accountant	27,500-41,25
Town Planner	27,500-41,25
Principal Assessor	25,000-37,50
Building Inspector	25,000-37,50
Highway Superintendent	25,000-37,50
Director of Senior Services	20,000-30,00
Recreation Director	20,000-30,00
Assistant Town Planner	20,000-30,00
Head of Maintenance	20,000-30,00
B. Full-Time Exempt	
Social Services/Transportation Coordinator	
Conservation Administrator	
C. Full-Time Non-Exempt	
Administrative Assistant/Assessors	
Technical Assistant/Assessors	
Assistant Treasurer/Deputy Collector	
Assistant Town Clerk, Deputy Collector	
Senior Clerk/Deputy Collector/Assistant to Treasurer	
Assistant Town Accountant/Secretary	
Recreation Supervisor	
Administrative Assistant/Head Dispatcher	1
Senior Dispatcher	
Dispatcher	
Maintenance II	
Maintenance I	
Administrative Assistant Planning and Inspection Services	
Clerk/Computer Data Entry & Programming	
Senior Center Services Assistant	
Secretary	
Senior Clerk	
Clerk/Typist	
Clerk III	
Clerk II	
Clerk I	
D. Senior Center Services (funded by State and Federa Programs)	
Social Day Care Aid	$4.50 - 6.00/hr
Office Assistant/Dispatcher	5.00 - 7.0
Janitor	4.00 - 6.0
Bookkeeper	3.55 - 8.5
Primary Driver	6.00 - 8.0
Special Driver (Lift Vans)	4.75 - 6.5
Driver (Sedan)	3.55 - 5.0
Cook/Site Manager	6.00 - 8.0

Cook/Home Delivery Coordinator	6.00 - 8.00
Nutrition Aide	3.55 - 5.50

. Part-Time Employees, Annual Salary Schedule

Veterans' Agent	$3,900
Director of Civil Defense	250
Deputy Director of Civil Defense	100
Radio Officer, Civil Defense	100
Assisting Member, Civil Defense	100
Animal Inspector	350
Clerk, Board of Registrars	According to Chapter 41, Section 19G, M.G.L.
Dog Officer	800 plus $10 per action
Assistant Dog Officer	400 plus $10 per action
Plumbing Inspector	10 per inspection
Wiring Inspector	10 per inspection
Gas Inspector	10 per inspection

. Part-Time Hourly Schedule

Sectary/Assist. to Zoning Bd. of Appeals	$4.90 - 6.50/hr.
Conservation Commission Assistant	3.55 - 6.90
Election Workers	3.55 - 5.31
Clerk/Typist	3.55 - 5.52
Parks and Recreation Seasonal Employees	3.55 - 7.08
Swim Team Coach (Seasonal)	8.00/hr.
Swim Team Assistant Coach	6.00/hr.
Public Works/Maint. Seasonal Employees	3.55 - 5.90
Recording Secretary	3.55 - 8.50

'elete Appendix B, C, and D. and replace with the following:

. Weekly Salary Schedule for Classified Employees

This salary schedule applies to all full-time employees xcept those classified as Management/professional and Senior 'enter Services. A full-time employee is one who normally 'orks thirty-five (35) or more hours per week.

evel	Step 1	Step 2	Step 3	Step 4	Step 5
1.	$228.38	237.51	247.01	256.89	267.17
2.	246.65	256.51	266.77	277.44	288.54
3.	266.38	277.03	288.12	299.64	311.13
4.	287.68	299.20	311.16	323.61	336.56
5.	310.71	323.13	336.06	349.50	363.48
6.	335.56	348.98	362.94	377.46	392.56
7.	362.40	376.90	391.98	407.65	423.97
8.	391.39	407.05	423.33	440.27	457.88
9.	422.71	439.61	457.20	475.49	494.51
10.	456.53	474.78	493.78	513.53	534.07
11.	493.05	512.78	533.29	554.61	576.80
12.	532.49	553.80	575.94	598.98	622.94

Employees classified as Management/Professional and ıll-time exempt shall receive a weekly salary.

For all other employees who work forty (40) or less hours per week, divide the weekly salary by forty (40) and multiply by the number of hours actually worked.

C. Salary Range

The Personnel Board may establish salary ranges for the Management/professional Categories and shall place each manager within such range subject to an annual review.

Section 9. Reduction in Force

In the event of a reduction in force (Lay Off) of employees under this by-law, the following shall be in effect:

1. Employees shall retain their seniority and sick leave time provided they are rehired within two years (730 days) of the layoff date. Vacation time owed, but not personal days will be paid.

2. Employees laid off during their probationary period will not lose their accumulated probation time provided that they are rehired within one year.

(Vote - Majority Yes)

(Prior to the final vote on the article, an amendment was proposed which, if it had been successful, would have allowed a 4% wage increase rather than the 6% increase. A unanimous yes vote cut off debate, followed by a majority no vote on the amendment.)

Article 4. Voted to authorize the Assessors, the Cemetery Commissioners, the Sewer Commissioners, the Board of Health and the Tree Warden to appoint themselves to work in their various departments for the ensuing fiscal year, at hourly rates not exceeding the following:

Assessors	$9.29
Cemetery Commissioners	9.00
Sewer Commissioners	9.00
Board of Health Members	6.36
Tree Warden	10.60

(Vote - Unanimous Yes)

(Prior to the final vote on the article, a unanimous yes vote amended the above rates as follows:

Board of Health Members, from $6.00 to $6.36

Tree Warden, from $10.00 to $10.60)

Article 26. Voted to appropriate the sum of $4,150.00 from the Sale of Cemetery Lots account to the Cemetery Commissioners Expense Account.

(Vote - Unanimous Yes)

Article 27. Voted to appropriate from free cash in the treasury the sum of $100.00 to be used by the Board of Assessors for legal counsel in resolving court tax cases.

(Vote - Unanimous Yes)

Article 28. Voted to appropriate from free cash in the treasury the sum of $60,000.00 for improvements to public ways pending reimbursement of General Laws, Chapter 577, Section 8 of the Acts of 1980.

(Vote - Unanimous Yes)

By a unanimous yes vote, Article 29 will be considered after Article 32.

Article 30. On the article - To see if the Town will vote to appropriate from available funds in the treasury a sum of money to the Conservation Fund for the use of the Conservation Commission.

it was voted to take no action.

(Vote - Unanimous Yes)

Article 31. Voted to accept a sum of E.E.O.G. money from the Commonwealth of Massachusetts.

(Vote - Unanimous Yes)

Meeting recessed for ten minutes.

Article 32. (a) Voted to fix the salaries and compensation of all elected officers of the Town, as provided for by Section 108 of Chapter 41 of the General Laws, as amended; and to raise and appropriate from the Stabilization Fund for departmental and incidental expenses of the Town of the ensuing fiscal year; and that the various major categories of the budget as contained in the Finance Committee's report be considered separately and acted upon; and further that these sums of money granted and appropriated for the several specific purposes therein designated, be expended only for these purposes as specifically designated and under the direction of the respective officers, boards and committees of the Town.

(Vote - Unanimous Yes)

Article 32. (b) Voted to raise and appropriate the sum of $532,791.00 for General Government, each item and amount recommended in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.

(Vote - Majority Yes)

(Prior to the final vote on this subsection, the Finance Committee's recommendation of $523,003.00 was amended by a majority yes vote to the Selectmen's proposal of $532,791.00)

Article 32. (c) Voted to raise and appropriate the sum of $793,057.00 for the Protection of Persons and Property, each item and amount recommended in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

(Prior to the final vote on this subsection, the Finance Committee's recommendation of $786,533.00 was amended by a majority yes vote to the Selectmen's proposal of $793,057.00)

Article 32. (d) Voted to raise and appropriate the sum o $5,564,891.00 for the Town School Department with each ite and amount recommended as shown in the Finance Committee' report being considered as a separate appropriation voted b Town Meeting.

(Vote - Unanimous Yes)

(Prior to the final vote on this subsection, an amendmen was proposed increasing the school budget by $100,000.0 After discussion, by a vote of Yes-134; No-9, debate was shut of The amendment itself failed to pass by a vote of Yes-61; No-85.

Article 32. (e) Voted to raise and appropriate the sum o $140,515.00 for Sanitation and Environmental Department each item and amount recommended in the Selectmen's Budg Proposal being considered as a separate appropriation voted b Town meeting.

(Vote - Majority Yes)

(Prior to the final vote on this subsection, an amendment b the Finance Committee to lower this budget to $139,019.0 failed to pass by a vote of Yes-19; No-97.)

Article 32. (f) Voted to raise and appropriate the sum o $355,337.00 for the Pathfinder Regional Vocational Technica High School District, each item and amount recommended by th Pathfinder School Department Head being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

(Prior to the final vote on this subsection, an amendmen passed unanimously to increase this budget to $355,337.00. Th Finance Committee's recommendation as originally read wa $337,570.00)

Article 32. (g) Voted to raise and appropriate the sum o $454,248.00 for the Highway Department, each item and amoun recommended in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.

(Vote - Majority Yes)

(Prior to the final vote on this subsection, the Financ Committee's recommendation of $453,475.00 was amended b a majority yes vote to the Selectmen's proposal of $454,248.00

Article 32 (h) Voted to raise and appropriate the sum o $170,475.00 for Human Services Departments, each item an amount recommended in the Selectmen's Budget Proposal bein considered as a separate appropriation voted by Town Meetin

(Vote - Majority Yes)

(Prior to the final vote on this subsection, the Financ Committee's recommendation of $171,953.00 was amended b a majority yes vote to the Selectmen's proposal of $170,475.0

Article 32. (i) Voted to appropriate the sum of $196,013.00 f Culture and Recreation Departments and to meet said approp

priation, raise and appropriate the sum of $96,225.00 and appropriate from off-set receipts the sum of $96,225.00, each item and amount recommended in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.
(Vote - Unanimous Yes)

(Prior to the final vote on this subsection, the Finance Committee's recommendation of $99,788.00 was amended by a unanimous yes vote to the Selectmen's proposal of $196,013.00)

Article 32. (j) Voted to raise and appropriate the sum of $174,445.00 for Buildings and Grounds Departments, each item and amount recommended in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.

(Prior to the final vote on this subsection, the Finance Committee's recommendation of $173,030.00 was first proposed. An amendment to reduce the Finance Committee's proposal to $171,755.00 was defeated. A 2nd amendment was passed by a majority yes vote as the Selectmen's budget proposal of $174,445.00)

Article 32. (k) Voted to raise and appropriate the sum of $962,682.00 to the Pensions and Insurance accounts, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.
(Vote - Majority Yes)

Article 32. (l) Voted to raise and appropriate the sum of $26,700.00 to the Unclassified Accounts, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.
(Vote - Unanimous Yes)

Article 32. (m) Voted to raise and appropriate the sum of $736,860.00 to the Interest Account.
(Vote - Unanimous Yes)

(Prior to the final vote on this subsection, an amendment was proposed to reduce the total to $726,860.00. After discussion a unanimous yes vote moved the question, but a majority no vote defeated the proposed amendment.)

Article 32. (n) Voted to appropriate the sum of $494,161.00 to the Maturing Debt account and to meet said appropriation, raise and appropriate the sum of $277,661.00 and appropriate from the Stabilization Fund the sum of $216,500.00.
(Vote: Yes-103; No-6; Required for 2/3's = 72)

Article 32. (o) Voted to appropriate by sewer receipts the sum of $95,900.00 to the Sewer Enterprise Fund, each item and amount recommended in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.
(Vote - Unanimous Yes)

Article 29. Voted to appropriate from Fund Balance Reserved for Extraordinary and Unforeseen Expenditures account the sum of $30,000.00 to the Reserve Fund.
(Vote - Majority Yes)

(Prior to the final vote on this article, an amendment failed to pass which would have increased the amount to $53,943.00.)

Meeting dissolved at 3 p.m.

Attest:
Carol E. Hubbard
Asst. Town Clerk

CERTIFICATION OF APPROPRIATIONS
TOWN OF BELCHERTOWN

ANNUAL TOWN MEETING HELD MAY 13, 1989 & JUNE 17,1989

Article #	Budget or Dept.	Total App.	From Tax Levy	From Free Cash	From Rev Sharing	From Stabilization Fund	From Other Avail. Funds	Borrowing
1-15	None —	—	—	—	—	—	—	
16.	To purchase for aquifer protection purposes an interest in parcel of land (Sussman) (to be reimbursed in whole or in part from Land Aquifer Grant)	50,000.00	—	—	—	50,000.00	—	—
17-25.	None —	—	—	—	—	—	—	
26.	From Sale of Cem. Lots Acct. to Cem. Comm. Exp. Acct.	4,150.00	—	—	—	—	4,150.00	—
27.	Assessors-Legal Counsel-Resolving tax cases	100.00	—	100.00	—	—	—	—
28.	Public Ways-Improvements	60,000.00	—	60,000.00	—	—	—	—
29.	Reserve Fundfrom Fund Balance Reserved for Extraordinary & Unforeseen Exp. Acct.	30,000.00	—	—	—	—	30,000.00	—
30-31	None —	—	—	—	—	—	—	

32.	Itemized Budgets							
(a)	None	—	—	—	—	—	—	—
(b)	General Government	(Total) 532,791.00						
1.	Moderator,							
	Salary	—	25.00	—	—	—	—	—
	Expense	—	10.00	—	—	—	—	—
2.	Selectmen,							
	Salaries	—	6,300.00	—	—	—	—	—
	Expenses	—	9,611.00	—	—	—	—	—
3.	Executive Secretary,							
	Salary	—	38,932.00	—	—	—	—	—
	Expenses	—	3,350.00	—	—	—	—	—
4.	Town Accountant,							
	Salary	—	33,742.00	—	—	—	—	—
	Wages	—	45,379.00	—	—	—	—	—
	Expenses	—	27,060.00	—	—	—	—	—
5.	Town Clerk,							
	Salary	—	8,400.00	—	—	—	—	—
	Wages	—	21,634.00	—	—	—	—	—
	Expenses	—	5,910.00	—	—	—	—	—
6.	Collector,							
	Salary	—	10,800.00	—	—	—	—	—
	Wages	—	32,047.00	—	—	—	—	—
	Expenses	—	9,920.00	—	—	—	—	—
7.	Treasurer,							
	Salary	—	10,800.00	—	—	—	—	—
	Wages	—	28,248.00	—	—	—	—	—
	Expenses	—	19,620.00	—	—	—	—	—
8.	Board of Assessors,							
	Salaries,							
	Principal Assr.	—	28,734.00	—	—	—	—	—
	Assessors	—	3,200.00	—	—	—	—	—
	Wages	—	64,543.00	—	—	—	—	—
	Expenses	—	24,156.00	—	—	—	—	—
9.	Law Account,							
	Expenses	—	29,800.00	—	—	—	—	—
10.	Finance Committee,							
	Expenses	—	200.00	—	—	—	—	—
11.	Election & Registration,							
	Salary	—	250.00	—	—	—	—	—
	Wages	—	14,000.00	—	—	—	—	—
	Expenses	—	6,115.00	—	—	—	—	—
12.	Planning Board,							
	Salary	—	26,667.00	—	—	—	—	—
	Wages	—	11,308.00	—	—	—	—	—
	Expenses	—	9,000.00	—	—	—	—	—
13.	Board of Appeals,							
	Wages	—	2,500.00	—	—	—	—	—
	Expenses	—	475.00	—	—	—	—	—
14.	Personnel Board,							
	Expenses	—	55.00	—	—	—	—	—
(c)	Protection of Persons & Property							
		(Total)793,057.00						
15.	Police Dept,							
	Salary	—	38,932.00	—	—	—	—	—
	Wages	—	429,939.00	—	—	—	—	—
	Expenses	—	93,996.00	—	—	—	—	—
	Radar Gun	—	2,000.00	—	—	—	—	—
16.	Ambulance,							
	Wages	—	14,500.00	—	—	—	—	—
	Expenses	—	3,585.00	—	—	—	—	—

17.	Fire Dept.,							
	Salary-Chief	—	29,000.00	—	—	—	—	—
	Asst. Chief	—	2,500.00	—	—	—	—	—
	Wages-Clerical & Firefighters	—	33,740.00	—	—	—	—	—
	Expenses	—	41,250.00	—	—	—	—	—
	Out of State	—	500.00	—	—	—	—	—
18.	Hydrant Service,							
	Expenses	—	12,300.00	—	—	—	—	—
19.	Dog Officer,							
	Salary	—	1,600.00	—	—	—	—	—
	Wages	—	6,740.00	—	—	—	—	—
	Expenses	—	3,755.00	—	—	—	—	—
20.	Inspection Services,							
	Salary	—	29,167.00	—	—	—	—	—
	Wages	—	25,638.00	—	—	—	—	—
	Expenses	—	8,335.00	—	—	—	—	—
21.	Civil Defense,							
	Salaries	—	550.00	—	—	—	—	—
	Expenses	—	200.00	—	—	—	—	—
22.	Insect Pest Control,							
	Expenses	—	1,000.00	—	—	—	—	—
23.	Dutch Elm Disease,							
	Wages	—	475.00	—	—	—	—	—
	Expenses	—	500.00	—	—	—	—	—
24.	Tree Warden,							
	Wages	—	6,180.00	—	—	—	—	—
	Expenses	—	6,675.00	—	—	—	—	—
(d)	Town School Department	(Total) 5,564,891.00						
25.	Town School Department:							
	#1000 Administration	—	122,491.00	—	—	—	—	—
	#2000 Instruction	—	3,868,030.00	—	—	—	—	—
	#3000 Other Services	—	686,070.00	—	—	—	—	—
	#4000 Operation & Maint.	—	614,145.00	—	—	—	—	—
	#7000 Fixed Assets	—	38,155.00	—	—	—	—	—
	#9000 Pro. with Other Schools	—	236,000.00	—	—	—	—	—
(f)	Pathfinder Reg. Voc. Tech. H.S. Dist.	(Total) 355,337.00						
26.	Operating & Maintenance	—	294,987.43	—	—	—	—	—
	Capital	—	18,066.77	—	—	—	—	—
	Substantially Separate Pro.	—	42,282.80	—	—	—	—	—
(g)	Highway Department	(Total) 454,248.00						
27.	Highways-Personnel,							
	Salary	—	32,675.00	—	—	—	—	—
	Wages	—	198,323.00	—	—	—	—	—
	Expenses	—	3,870.00	—	—	—	—	—
28.	Snow Removal,							
	Expenses	—	50,000.00	—	—	—	—	—
29.	Road Machinery,							
	Expenses	—	61,050.00	—	—	—	—	—
	Pickup & Sander	—	16,000.00	—	—	—	—	—
30.	Construction Materials,							
	Expenses	—	21,000.00	—	—	—	—	—
31.	Sidewalks,							
	Expenses	—	1,000.00	—	—	—	—	—
32.	Hired Services,							
	Expenses	—	30,500.00	—	—	—	—	—
33.	Street Lighting,							
	Expenses	—	21,000.00	—	—	—	—	—
34.	Professional Engineering,							

	Expenses	—	9,000.00	—	—	—	—	—
35.	Town Garage, Expenses	—	9,830.00	—	—	—	—	—
(e)	Sanitation & Environmental Dept.							
	(Total) 140,515.00							
36.	Sanitary Landfill,							
	Wages	—	60,465.00	—	—	—	—	—
	Expenses	—	65,400.00	—	—	—	—	—
37.	Conservation Commission,							
	Wages	—	10,920.00	—	—	—	—	—
	Expenses	—	1,480.00	—	—	—	—	—
38.	Historical Commission,							
	Expenses	—	250.00	—	—	—	—	—
39.	Hazardous Waste Collection Day,							
	Expenses	—	2,000.00	—	—	—	—	—
(h)	Human Services Departments							
	(Total) 170,475.00							
40.	Board of Health,							
	Salaries	—	1,650.00	—	—	—	—	—
	Wages	—	3,510.00	—	—	—	—	—
	Expenses	—	12,812.00	—	—	—	—	—
41.	Council on Aging,							
	Salaries	—	25,955.00	—	—	—	—	—
	Wages	—	41,199.00	—	—	—	—	—
	Expenses	—	11,300.00	—	—	—	—	—
42.	Veterans' Services,							
	Salary	—	4,134.00	—	—	—	—	—
	Expenses	—	670.00	—	—	—	—	—
	Veterans' Benefits	—	45,000.00	—	—	—	—	—
43.	Veterans' Graves,							
	Expenses	—	570.00	—	—	—	—	—
44.	Cemetery Commission,							
	Salaries	—	1,650.00	—	—	—	—	—
	Wages	—	14,781.00	—	—	—	—	—
	Expenses	—	6,544.00	—	—	—	—	—
45.	Rent Control Board,							
	Wages	—	300.00	—	—	—	—	—
	Expenses	—	400.00	—	—	—	—	—
(i)	Culture & Recreation Depts							
	(Total) 196,013.00							
46.	Library,							
	Salary	—	20,000.00	—	—	—	—	—
	Wages	—	13,532.00	—	—	—	—	—
	Expenses	—	23,020.00	—	—	—	—	—
47.	Parks, Beach, Recreation,							
	Salary	—	21,236.00	—	—	—	—	—
	Wages	—	8,500.00	—	—	—	—	—
	Expenses	—	10,000.00	—	—	—	—	—
48.	Recreation-Offset Receipt Programs:							
	Wages	—	—	—	—	—	43,525.00	—
	Expenses	—	—	—	—	—	52,700.00	—
49.	Old Town Hall,							
	Expenses	—	3,500.00	—	—	—	—	—
(j)	Buildings & Grounds Depts							
	(Total) 174,445.00							
50.	Maintenance,							
	Salary	—	25,955.00	—	—	—	—	—
	Wages	—	65,024.00	—	—	—	—	—
	Expenses	—	53,366.00	—	—	—	—	—
	Pickup	—	4,000.00	—	—	—	—	—
51.	Law. Memorial Hall,							
	Expenses	—	12,400.00	—	—	—	—	—

	Photocopies	—	7,500.00	—	—	—	—	—
52.	Finnerty House,							
	Expenses	—	—	—	—	—	—	—
53.	Town Common,							
	Expenses	—	1,200.00	—	—	—	—	—
54.	Town Clock,							
	Wages	—	400.00	—	—	—	—	—
55.	Police Station,							
	Expenses	—	4,600.00	—	—	—	—	—
(k)	Pensions and Insurance	(Total) 962,682.00						
56.	Insurance,							
	Expenses	—	169,197.00	—	—	—	—	—
57.	Unemployment Insurance,							
	Expenses	—	5,000.00	—	—	—	—	—
58.	Workers' Comp. Ins.,							
	Expenses	—	74,660.00	—	—	—	—	—
59.	Health Insurance,							
	Expenses	—	485,500.00	—	—	—	—	—
60.	Group Life Insurance,							
	Expenses	—	5,000.00	—	—	—	—	—
61.	FICA-Town Share,							
	Expenses	—	20,000.00	—	—	—	—	—
62.	Pensions,							
	Expenses	—	203,325.00	—	—	—	—	—
(l)	Unclassified Account	(Total) 26,700.00						
63.	Patriotic Exercises,							
	Expenses	—	500.00	—	—	—	—	—
64.	Annual Report,							
	Expenses	—	4,400.00	—	—	—	—	—
65.	Unclassified,							
	Expenses	—	21,800.00	—	—	—	—	—
(m)	Interest Account	(Total) 736,860.00						
66.	Interest,							
	Expenses	—	736,860.00	—	—	—	—	—
(n)	Maturing Debt	(Total) 494,161.00						
67.	Maturing Debt,							
	Expenses	—	277,661.00	—	—	216,500.00	—	—
(o)	Sewer Enterprise Fund	(Total) 95,900.00						
68.	Sewer Dept.,							
	Salary	—	—	—	—	—	1,700.00	—
	Wages (By sewer receipts)	—	—	—	—	—	6,350.00	—
	Expenses	—	—	—	—	—	87,850.00	—
	TOTALS	10,842,325.00	10,289,450.00	60,100.00	—	266,500.00	226,275.00	—

Attest:
Carol E. Hubbard
Asst. Town Clerk

Town Election May 15, 1989

*Denotes elected

Office	Name	Prec.A	Prec.B	Prec.C	Totals
Moderator	*Joseph R. White	518	657	433	1608
1 year		Blanks179	224	144	547
		Totals 697	881	577	2155
Town Clerk	*George R. Bach	576	723	502	1801
1 year		Blanks121	158	75	354
		Totals 697	881	577	2155
Selectmen	Bernard R. Kubiak	324	347	219	890
3 years	*Herbert E. Squires	422	598	405	1425
	*Richard K. Cook, Sr.	377	525	353	1255
	(writein) Michael Beresky	0	0	2	2
	(writein) James Fox	0	0	1	1
		Blanks 271	292	174	737
		Totals1394	1762	1154	4310
Tax & Town Collector	*George R. Bach	577	726	493	1796
3 Years			Blanks 120	155	84
359					
		Totals 697	881	577	2155
School Committee	*Gerard H. Gould	503	616	436	1555
3 years	(writein) John Topping	0	0	1	1
		Blanks 194	265	140	599
		Totals 697	881	577	2155
Planning Board	Patrick S. Daly	253	252	167	672
5 years	*Christopher H. Rice	216	349	231	796
	(writein) Francis Ferry	0	0	1	1
	(writein) Howard Shirtcliff	0	0	1	1
		Blanks 228	280	177	685
		Totals 697	881	577	2155
Planning Board	*Janet A. DaSilva	450	601	361	1412
2 Years		Blanks 247	280	216	743
		Totals 697	881	577	2155
Cemetery Commissioner	*David G. Hodgen	499	642	426	1567
3 Years		Blanks 198	239	151	588
		Totals 697	881	577	2155
Board of Assessors	*Roy A. Voci	442	589	384	1415
3 Years		Blanks 255	292	193	740
		Totals 697	881	577	2155
Board of Assessors	*Gregory R. Dillard	474	625	417	1516
2 Years		Blanks 223	256	160	639
		Totals 697	881	577	2155
Housing Authority	*Tracey L. Thompson	426	561	380	1367
5 Years		Blanks 271	320	197	788
		Totals 697	881	577	2155
Housing Authority	*Louise M. Butler	436	594	398	1428
1 Year		Blanks 261	287	179	727
		Totals 697	881	577	2155
Sewer Commissioner	*Robert A. Dewhurst	452	594	411	1457
3 Years		Blanks 245	287	166	698
		Totals 697	881	577	2155
Board of Health	*Linda H. Snow	389	477	315	1181
3 Years	Donald L. Minney	249	336	229	814
		Blanks 59	68	33	160
		Totals 697	881	577	2155
County Commissioner	*Bernard R. Kubiak	357	401	246	1004
2 Years	(writein) Wayne C. Paradise	157	211	158	526
		Blanks 183	269	173	625
		Totals 697	881	577	2155

Town Of Belchertown
Massachusetts

Action taken at the Special Town Meeting held June 17, 1989 at Belchertown Sr. High School FY 89

Moderator - Joseph R. White
Meeting called to order at 9:55 a.m.
Registered voters present - 305
The Clerk read the Return of the Warrant.
The National Anthem was played by the Belchertown Community Band.

Article 1. Voted to appropriate from free cash in the treasury the sum of $670.00 to pay the following bills incurred in a prior year:

Town of Belchertown Off Duty Police	$120.00
Northeast Title Services, Inc.	550.00

(Vote - Unanimous Yes)

Article 2. Voted to appropriate from free cash in the treasury the sum of $65,500.00 to the Interest account.

(Vote - Unanimous Yes)

Article 3. Voted to appropriate the sum of $30,600.00 to the Health Insurance Town Share account, and to meet said appropriation, appropriate from the following available funds:

From the following Encumbered funds:

Police Radios	$14.00
Schools #1000 Encumbered Expenses	11.03
Schools #2000 Encumbered Expenses	1,405.12
Schools #3000 Encumbered Expenses	15.75
Schools #4000 Encumbered Expenses	325.92
Snow Plows	3,227.60
Sanitary Landfill Encumbered Expenses	155.00
Sr. Center Flooring	1,525.00
Snowblower/Lawnmower	30.05
Cold Spring School Plans	1,519.75

From the following Federal Revenue Sharing, balances:

Dog Officer Encumbered Dog Runs	568.00
Town Garage - Doors, Keys, Jacks	154.46
Highway Department Sander	1,593.56
Highway Department Pickup	47.25
Town Garage Time Clock	747.82
Parks, Beach, Recreation Equipment	26.67
Town Beach Bath House Repairs	1,374.98
Lawrence Memorial Hall Weatherproof	349.66
Town Clerk Typewriter	71.00
Assessors Fire Proof File Cabinet	62.54
Franklin School Blacktop	314.14
Unemployment Compensation Encumbered	3,894.00
Group Life Insurance Town Share Enc.	801.39
Patriotic Exercises	297.53
Printing Town Report	345.47
Clean & Clear Outlet (Lake Metacomet)	390.72
Center School Rewire & Fix Lighting	5,688.24

and appropriate from free cash in the treasury the amount of $5,643.35

(Vote - Unanimous Yes)

Article 4. Voted to appropriate from free cash in the treasury the sum of $10,100.00 to the FICA-Medicare Town Share Account.

(Vote - Unanimous Yes)

Article 5. Voted to appropriate from the Sr. Center Flooring Encumbered account the sum of $775.00 to the Council on Aging Expense account.

(Vote - Unanimous Yes)

Town Special Election - October 17,1989

Question:

Shall the Town of Belchertown be allowed to assess an additional $398,411.72 in real estate and personal property taxes for the purpose of meeting the fiscal obligations of the Town as defined in the FY90 budget, for the fiscal year beginning July first nineteen hundred and eighty-nine?

	Prec.A	Prec.B	Prec.C	Total
Yes	425	425	314	1164
No	336	498	316	1150
Blanks	7	13	3	23
Totals	768	936	633	2337

Votes cast on 10/17/89	768	936	633	2337
				(41% voted)

Registered Voters	Prec.A	Prec.B	Prec.C	Total
Republican	242	315	225	782
Democrat	652	733	398	1783
Independent	1067	1210	859	3136
	1961	2258	1482	5701

Attest:
Gregory R. Dillard
Town Clerk

Town Of Belchertown
Massachusetts

Action taken at the Special Town Meeting held October 23, 1989 at Belchertown High School

FY90

Moderator - Joseph R. White

Meeting called to order at 7:35 p.m., but Moderator announced that a quorum was not present, and the meeting would stand in recess.

7:55 p.m. - A quorum being present, the meeting was called to order.

Registered voters present - 80 (Quorum required - 75)

The Clerk read the Return of the Warrant.

Article 1. On the article - To see if the Town will vote to amend the Zoning Map as previously amended to delete from the Agricultural District and include in the General Business District the following described parcel:

The following is a description of a parcel of land situated on the westerly side of Old Springfield Road in the Town of Belchertown, Massachusetts (land of Francis P. & Norman S. Loftus):(see entire text in warrant)

it was voted to take no action.

(Vote - Majority Yes)

(Prior to the final vote on the article, the following took place -

Following a reading of the article by the Moderator, a motion was made by Mr. Francis Loftus to so amend the Zoning By-Laws. Seconded.

Mr. Loftus introduced Attorney Robert Ward of Granby to present his proposed amendment to the Zoning By-Laws. Without objection, Mr. Ward addressed the meeting and took questions.

Motion to take no action was approved by majority voice vote.)

Article 2. On the article - To see if the Town will vote to reconsider Article 32 of the Annual Town Meeting of May 13, 1989, and reduce the budget, or take any other action relative thereto,

it was voted to take no action.

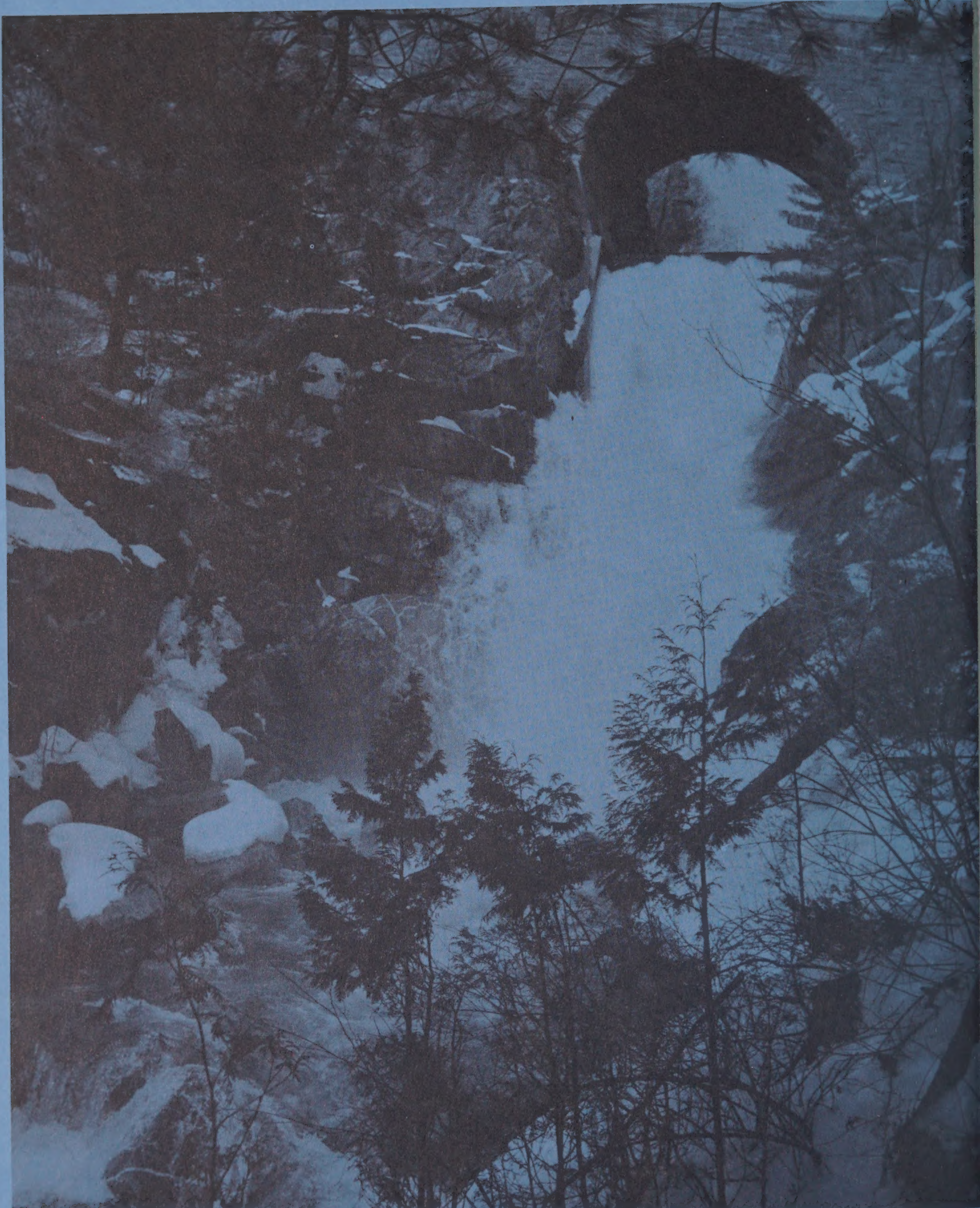
(Vote - Unanimous Yes)

(prior to the final vote on the article, the following took place -

Selectman Johnson moved to take no action on this article. Seconded. Following a brief discussion the motion was approved by unanimous vote.

Meeting dissolved at 8:30 p.m.

Attest:
Gregory R. Dillard
Town Clerk



Remember When? … Quabbin Spillway

ANNUAL
TOWN REPORT
1990

TOWN
OF
BELCHERTOWN

On the cover: **The Common**

Belchertown proudly displayed its support for our men and women in the Persian Gulf, recalling the courage of residents who served patriotically in earlier conflicts as well.

Photo by: **Jim Gambaro**

Yellow ribbon by: **Belchertown Floral Designs, Inc.**

Cover credits for Belchertown annual report:

Photo by:
Jim Gambaro
Yellow ribbon by:
Belchertown Floral Design

1990
ANNUAL REPORT

OF THE

BELCHERTOWN · MASSACHUSETTS
FOUNDED 1731 · INCORPORATED 1761

TOWN OFFICERS

FOR THE

TOWN

OF

BELCHERTOWN, MASSACHUSETTS

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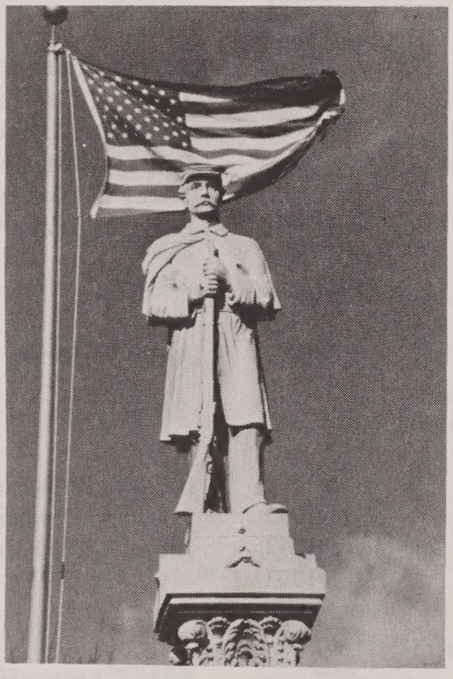
Dedication

This year we are dedicating the Annual Town Report to James Bonifini and John Avery. Both men were civic-minded and dedicated individuals, both serving the community of Belchertown for many years.

James Bonafini lived in Belchertown for 28 years and raised a family here. He served four years in the United States Air Force. He helped bring the Board of Health to where it is today by serving on the Board for 26 years. He was a member and past president of the Lions Club, an organization that has contributed to Belchertown immensely. We are very proud of him and will miss him greatly.



John Avery was a person who also gave many dedicated years to Belchertown, as well as to his country. John Avery served on the Board of Selectmen in the early 1950s, the War Memorial Committee, Finance Committee, Welfare Board, Housing Authority, Historical Association, Police Candidate Review Board and was a Hampshire County Deputy Sheriff. He enlisted in the United States Navy in 1944 and served his country 32 years in active and reserve duties.

It gives us much satisfaction to dedicate the Annual Town Report to James Bonafini and John Avery. They were two fine men who will always be remembered and their service to Belchertown will never be forgotten.

1990 Town Officers

Name	Office	Term Expires
	ELECTED OFFICERS	
	Moderator	
Joseph R. White		5/1991
	Town Clerk	
Gregory R. Dillard		5/1991
	Board of Selectmen	
Kenneth W. Rhodes		5/1990
Linda E. Barron		5/1991
Pauline C. Johnson		5/1991
Richard K. Cook, Sr.		5/1992
Herbert E. Squires		5/1992
David Fredenburgh (elected 5/90)		5/1993
	Treasurer	
Gregory R. Dillard		5/1991
	Tax & Town Collector	
Gregory R. Dillard		5/1992
	School Committee	
Dorothy A. Rhodes		5/1991
William M. Russell		5/1991
Gerard H. Gould		5/1992
James P. Fox		5/1993
Phyllis A. White		5/1993
	Planning Board	
Janet A. DaSilva (resigned 7/90)		5/1991
Stephen C. Connors (appt. 8/90)		5/1991
Dominic Colaccino		5/1992
Mark S. Lindhult		5/1993
Christopher Rice		5/1994
James D. Hodgen		5/1995
	Associates — Planning Board (appointed)	
Carmine L. Angeloni		6/30/90
Michael A. Beresky, Associate, then appt. 8/90 to be Alternate Voting Member for Special Permits		6/30/91

Name	Office	Term Expires
	Cemetery Commissioners	
Paul C. Cook		5/1991
David G. Hodgen		5/1992
Floyd R. Peeso		5/1993
	Board of Assessors	
Janise G. Fitzpatrick (resigned 1/90)		5/1990
Casimir W. Owczarski		5/1991
Roy A. Voci		5/1992
David A. Staples (appt. 01/90; then elected 5/90)		5/1993
	Housing Authority	
William C. Carmody (resigned 5/90)		5/1991
Thomas T. Soja (elected 5/90)		5/1991
Antoinette M. Kubiak		2/3/1992
James J. Gambaro		5/1993
Tracey L. Thompson		5/1994
Louise M. Butler		5/1995
	Tree Warden	
Albert W. Brown		5/1991
	Sewer Commissioners	
Harry L. Brougham		5/1991
Robert A. Dewhurst		5/1992
Albert F. Dewhurst		5/1993
	Board of Health	
Peter T. Lamacchia, Jr.		5/1991
Linda H. Snow		5/1992
James A. Bonafini, Sr. (deceased 12/90)		5/1993
	County Commissioner	
Bernard R. Kubiak		5/1991
	Pathfinder Regional Vocational Technical High School District Committee Member	
Michael A. Roncolato		11/1994

Trustees, Calvin Bridgman Fund

Kenneth H. Snow	5/1991
Sylvia C. Conkey	5/1992
Mary S. Pratt	5/1993

Almoners-Whiting Street and Susan M. D. Bridgman Funds

Virginia M. Hislop	5/1991
Janet L. Wood	5/1991

Appointed Officers

Executive Secretary

William G. Whitlock	6/30/93

Town Accountant

Eleanor W. Green	6/30/93

Assistant Town Accountant

Rhonda L. Brown	6/30/90
Jill M. Besancon (appt. 8/90)	6/30/91

Assistant Town Clerk

Carol E. Hubbard	6/30/91

Assistant Town Treasurer

Gloria J. Conkey	5/1991

Assistant Collector

Lisa M. Banner	6/30/91

Assistant Assessor Appraiser

Shirley A. Addie (effective 1/90) (resigned 12/90)	5/1991

Assistant Town Planner

John S. Manter

Deputy Collectors

Lisa M. Banner (office)	12/1991
Gloria J. Conkey (office)	12/1991
Carol E. Hubbard (office)	12/1991
Christine T. Jeffery	12/1991
Reid C. Jeffery	12/1991

Finance Committee

Albert D. Rolla	6/30/90
George J. McQuillen, Jr.	6/30/91
Gregory A. Galenek	6/30/92
Bernard R. Kubiak	6/30/92
Daniel H. Hennessy	6/30/93
Orin L. Bracey, Jr. (appt.8/90)	6/30/93

Town Counsel

Leonard Kopelman, Attorney	6/30/91

Fire Chief

Samuel J. Joyal	6/30/91

Forest Fire Warden

Samuel J. Joyal	6/30/91

Highway Superintendent

Harry A. Dodge	6/30/91

Inspector of Buildings

Douglas K. Magee (resigned 12/90)	6/30/91

Assistant Inspector of Buildings

Christopher Allison	6/30/91

Wiring Inspector

Edward S. Czech	6/30/91

Assistant Wiring Inspector

John T. Austin	6/30/91

Inspector of Plumbing

Edward F. Czupkiewicz, Jr.	6/30/91

Assistant Plumbing Inspector

David Fredenburg, Jr.	6/30/91

Dog Officer

Debra R. Michaud	6/30/91

Assistant Dog Officer

Philip Riverin	6/30/91
Pamela Conley (appt. 4/90)	6/30/90
Michael Ulmer (appt. 6/90)	6/30/91

Gas Inspector

Edward F. Czupkiewicz, Jr.	6/30/91

Assistant Gas Inspector

George Graham (appt. 7/90)	6/30/91

Veterans Services Agent

Arthur William Carrier	6/30/91

Fence Viewer

Raymond W. J. Campbell, Jr.	6/30/90

Superintendent of Insect Pest Control

Albert W. Brown	6/30/91

Sealer of Weights & Measures

Douglas K. Magee (resigned 12/90)	6/30/91

Zoning Enforcement Officer

Douglas K. Magee (resigned 12/90)	6/30/91

Veterans Graves Officer

David Lecours	6/30/91

Assistant Graves Officer

Wayne Buchanan	6/30/91

Registrars of Voters

Dorothy M. Brennen	6/30/91
Ethel H. Hawkins	6/30/92
Lillian C. Austin	6/30/93

Assistant Registrars

Robert Hansbury (Belchertown High School)	6/30/91
Eileen Staples (Pathfinder School)	6/30/90

Election Officers

Precinct Coordinator

William Barnett	6/30/90

Precinct A

Alice M. Burke (Warden)	6/30/91
Joyce Ferguson (Clerk)	6/30/91

Precinct B

Alice Alden (Warden)	6/30/91
Jean Cole (Clerk)	6/30/91

Precinct C

Eileen D. Staples (Warden)	6/30/91
Donald B. Aldrich (Clerk)	6/30/91

Board of Appeals

Andre Michaud	6/30/91
Thomas W. Shattuck	6/30/92
Janet Minney	6/30/93

Associate Members Board of Appeals

Michael A. O'Connor	6/30/90
Wayne C. Paradise	6/30/90
Jonathan Spiegel	6/30/90
Robert P. Bogdanovich	6/30/91
G. Parker Ketchen	6/30/91
Scott Surner (appt. 8/60)	6/30/91

Civil Defense Director

William G. Whitlock	6/30/91

Deputy Director-Civil Defense

David LeCours	6/30/91

Civil Defense Radio Officer

Louis P. Zimmerman	6/30/91

Member-Civil Defense Dept.

Roy Whidden	6/30/91
Alfred J. Roccanti (appt. 7/89)	6/30/90
Joan Watt (appt. 8/90)	6/30/91

War Memorial Committee

Edward O. Lofland	6/30/91
Francis A. Dudek	6/30/92
John W. Avery, (deceased 9/90)	6/30/93

Rationing Board

Richard F. Dzialo	6/30/91
David H. Squires	6/30/92
Patricia J. Mitchell	6/30/9

Public Weighers

Joseph W. Tolpa	6/30/91

Personnel Board

JoAnne Newman (resigned 8/90)	6/30/91
David A. Reed (appt. 11/90)	6/30/91
Joseph D. Guercio	6/30/92
Diane L. Chamberlain	6/30/93

Recreation Director

Ronald Constantino	6/30/91

Parks, Beach & Recreation Committee

Sylvia C. Conkey	6/30/90
Patricia H. Burton	6/30/91
David J. Woodcock	6/30/91
Thomas E. Sullivan	6/30/92
Bruce C. Smith	6/30/93
Robert L. Chartier (appt. 12/90)	6/30/93

Conservation Commission

Hubert Greene	6/30/91
David M. Haines	6/30/91
Donald L. Minney	6/30/91
Jennie T. Greene	6/30/92
Alice L. Kuc	6/30/92
Joseph Babineau	6/30/93
Kathryn Z. Ruhf	6/30/93

Advisory Committee-Holyoke Range

Warren Johnson	6/30/91

Lower Pioneer Valley Regional Planning Commission

Christopher Rice	6/30/91
Annette Fellion, Alternate (resigned 10/90)	6/30/91

PVTA Advisory Board

Shirley A. Dorey	6/30/91

Historical Commission

R. Lee Forsythe	6/30/90
Paul R. Lussier	6/30/91
Michael F. Milewski (resigned 3/90)	6/30/91
Kirk Stephens	6/30/92
Doris M. Dickinson	6/30/93
Jacqueline Dupre (appt. 7/90)	6/30/93
Betsy Spencer (appt. 11/90)	6/30/93

Council on Aging

Helen MacPhee (Resigned 5/90)	6/30/90
Shirley A. Dorey	6/30/91
Casimir Owczarski	6/30/91
Winifred B. Shattuck	6/30/91
Jean C. Allison (resigned 10/90)	6/30/92
Louis E. Fuller	6/30/92
Rev. Robert E. Sisson	6/30/92
Madeline M. Linde (appt. 11/90)	6/30/92
Stephen Connors	6/30/93
Florine Neggers (appt. 5/90)	6/30/93
Fr. John Pickewitz	6/30/93
Morton Sweeney	6/30/93
Carl Takvorian	6/30/93

Police Candidate Review Committee

John W. Avery (deceased 9/90)	6/30/91
Orin L. Bracey, Jr. (resigned 9/90)	6/30/91
Peter G. Burton	6/30/91
Frank Farrington	6/30/91
Patricia M. Sheridan	6/30/91

Arts Lottery Council

Mary Avery	6/30/91
Gloria Fox	6/30/91
Marianne T. Gambaro	6/30/91
Thomas M. Grady	6/30/92
David Jacobson	6/30/92
Eileen Klockars	6/30/92
Judy M. McQuillen	6/30/92

School Building Committee

Patricia H. Burton	Final Report
Sharon L. Chapman	Final Report
Janise G. Fitzpatrick	Final Report
Michael P. Forgue	Final Report
George B. Jackson	Final Report
Susan J. Martens	Final Report
Robert T. Martens	Final Report
Donald F. Moran	Final Report
Casimir Owczarski	Final Report
David A. Staples	Final Report

Cable TV Advisory Committee

Herbert E. Squires	6/30/90
Paul C. Cook	6/30/91
Arthur L. Dunbar	6/30/91
William Krause	6/30/91
Tilo Schiffer	6/30/91
Roy A. Voci	6/30/91
Linda E. Barron (eff. 7/90)	6/30/91

Rent Control Board

Edward H. Gates	6/30/91
John D. Burns	6/30/92
Lloyd C. Chadbourne, Jr.	6/30/93
William Barnett	6/30/95
John J. Green, Jr., Esq. (Special Council to Board)	

Recycling Committee

Alan Weiss (resigned 9/90)	6/30/91
Eric Weiss	6/30/91
Lynn Bock (appt. 7/90)	6/30/91
William Pula	6/30/92
JoAnne Smith	6/30/92
Al Roccanti (appt. 10/90)	6/30/93

Belchertown Fair Committee

Herbert Squires	6/30/90
William Whitlock	6/30/90
Paul Kaplan	6/30/90
Wendy Fugler	6/30/91
Robert Wilson	6/30/91
Patrice Angeloni (appt. 7/90)	6/30/91
Roxanne Austin (appt. 7/90)	6/30/91
William Austin (appt. 7/90)	6/30/91
Marguerite Brennen (appt. 8/90)	6/30/91
Cindy Brown (appt. 7/90)	6/30/91
Kevin Brown (appt. 7/90)	6/30/91
Linda Gay (appt. 7/90)	6/30/91
Frances Lofland (appt. 7/90)	6/30/91
Nancy Searle (appt. 7/90)	6/30/91

Safety Committee

Patricia Brooks	6/30/91
Harry Dodge	6/30/91
Robert Knight	6/30/91
William Linde	6/30/91
Douglas Magee (resigned 12/90)	6/30/91
William Whitlock	6/30/91
Linda Barron	6/30/90
David Fredenburgh (eff. 7/90)	6/30/91

Elementary School Building Committee

Maryellen Bracey (resigned 2/90)	Final Report
George A. Casper	Final Report
Gerard H. Gould	Final Report
Pauline C. Johnson	Final Report
Kevin P. Lucey, Alternate, then became regular member 3/90)	Final Report
Sharon C. Marean,	Final Report
Kurt W. Swanson	Final Report
Richard A. Thibodeau	Final Report
Robert B. Byard, Associate Member	Final Report
William G. Whitlock, Associate Member	Final Report

Fire Station Building Committee

Samuel J. Joyal	Final Report
James Hodgen	Final Report
Edward Bock	Final Report
Richard Knight	Final Report
Kenneth Rhodes	Final Report
David Brown	Final Report
Homer J. Stebbins	Final Report
Charles Agen, Electrical Advisor	Final Report
Bruce Officer, Alternate	Final Report
Paul Greene, Alternate	Final Report

Belchertown State School Re-Use Committee

Marcel Archambault	Final Report
James Hodgen	Final Report
Robert Pisacane (resigned 12/90)	Final Report
Kenneth Rhodes	Final Report
Morton Sweeney	Final Report
William Whitlock	Final Report
Susan J. Martens	Final Report
Kenneth H. Snow (appt. 12/90)	Final Report

Eastern Hampshire Regional Refuse Committee (appt. 6/18/90)

Eric Weiss (appt. 7/90)	6/30/91
George Dion (resigned 10/90)	6/30/92
Norman Loftus (appt. 10/90)	6/30/92
William G. Whitlock	6/30/93

Historical District Committee (appt. 1/90) (expired with final report in May 90)

James P. Boyko
Doris M. Dickinson
Jacqueline Dupre
Stephen C. Connors

Historic District By-Law Commission (appt. 6/18/90)

Doris M. Dickinson	6/30/93

Regional Groundwater Protection Committee (appt. 12/90)

Betty Jean Jackson	6/30/91
Donald L. Minney	6/30/91
Harry L. Brougham	6/30/91

Police Department

Chief Robert A. Knight	6/30/92

Sergeant (Full Time)

Ernest M. Gay, Jr.	6/30/91
William C. Zobka	6/30/91
William D. Beatty, Jr. (provisional)	6/30/91

Constable

John Milner	6/30/91
Andrew Sears	6/30/91

Patrol Officers (Full Time)

Roy F. Bergeron	6/30/91
Francis Fox	6/30/91
James Jackson	6/30/91
Winthrop N. Kellogg	6/30/91
Jeffrey Sendek	6/30/91
Kevin G. Truehart	6/30/91
David Woodman (left 2/90)	6/30/91

Patrol Officers (Part Time)

Kevin Antonovitch	6/30/91
John Bonafini	6/30/91
Sean Bracey	6/30/91
David A. Conkey	6/30/91
Ralph J. Gould, Jr.	6/30/91
Sean Hamel	6/30/91
Ronald Molway (left 5/90)	6/30/90
Joseph Rebello (left 5/90)	6/30/90
Susan O. Roundy	6/30/91
James Taylor	6/30/91
Paul Tuttle (left 5/90)	6/30/90
Michael Grabiec (appt. 5/90)	6/30/91
William C. Zobka, Jr. (appt. 5/90)	6/30/91
Scott M. Livingston (appt. 5/90)	6/30/91

Special Police Officer

A. Preston Atwood	6/30/91
Patricia W. Antonovitch	6/30/91
Edward Czech	6/30/91
Andrew T. Sears	6/30/91

Crossing Guards-School Traffic

Lillian C. Austin	6/30/90
Charles Howard (sub.)	6/30/90
Ingred Czech	6/30/91
Hector Tetrault	6/30/91
Edward Czech (sub.)	6/30/91
Albert Dewhurst (sub)	6/30/91
Andrew T. Sears, Jr. (sub)	6/30/91
Janet G. Misischia (appt. 11/90)	6/30/91

Board of Health Appointments

Clerk of Infectious Diseases

Judy Moreno, Health Officer	6/30/91

Inspector of Animals

Dale Ulmer (appt. 9/90)	6/30/91

Special Agent at Belchertown State School

Jeffery Harrison-Davis, M.D.	6/30/91

Advisor to Board

Kenneth L. Collard, M.D.	6/30/91

Health Officer Quabbin Health District

Judy Moreno, Officer	6/30/91
Roger Bonsall, Asst. Health Officer	6/30/91

Board of Selectmen

In the year of 1990 the Town of Belchertown still experiences budgetary dilemmas. As a board we all try to work in a concerted effort to maximize efficiency and get the most out of tax revenues. Together with all town boards and departments the board has been successful by using a team effort approach coupled with open lines of communication in attacking this problem. It definitely has been a struggle with increases in the costs of providing services to town residents.

The Board of Selectmen received David Fredenburgh as a new member in May. Other members comprising the board included Herbert E. Squiers, Chairman, Richard K. Cook, Sr., Vice Chairman, Pauline C. Johnson, Clerk, and Linda Barron. In addition to these roles each board member serves as a liaison between the board and other departments which augments the important role of communication in effective leadership.

In these tough times the town has seen resident commitment and generosity flourish. Town residents and business people alike have seen a need for additional space at Franklin School and took it upon themselves to institute a fund-raising project in order to obtain their goal.

Residents also donated their time and efforts in order to retain the services provided by the town beach. These residents as well as all volunteers in various positions should be applauded for their efforts which make Belchertown a wonderful place in which to live.

Many issues will be confronting the town in upcoming years. Our school's population has seen dramatic increase in its evolution through the years. Our fire department has outgrown its present facilities and much of this department's equipment has become outdated. In the future the town will have to unearth new methods to deal with an increase in capital expenditures.

The town faces a tough and rigorous road ahead for a minimum of the next ten years. All town departments will have to deal with the expansion of population as seen in recent census figures. As a board we will have to formulate a list of priorities that will lead us into the next century. The main objectives of teamwork, cooperation, communication, and common sense will continue to play intricately into the performance of daily activities of the board.

In conclusion, an abundance of appreciation goes out to office staffs and town departments. I would also like to thank my fellow board members who have also taken an active role in making valuable decisions that address the needs of Belchertown. It is my wish to encourage all town residents to take an active role in town government letting their ideas be known to the board who avidly works for them. Lastly in these times of turmoil in the Middle East I would like all residents to support our servicemen and women in the Persian Gulf especially those with ties to Belchertown.

Respectfully submitted,

Herbert E. Squires
Chairman, Board of Selectmen

Executive Secretary's Annual Report

I am submitting my annual report as another year has passed, and this year seemed to be one of the longest and hardest years particularly in the budgeting process for 1991. We seem to be outgrowing ourselves in every area and there is a tremendous shortage of funding. Unbeknown to a lot of people, between 33% to 40% of our budgets come from local aid. Unfortunately the local aid last year was cut 4% and we had to compensate for this amount of money, which was difficult to do.

In the coming year of 1992 it appears that we are going to have an even tighter budget with less local aid than the previous year putting us in a quandary. You, the people have to understand the growth this community has seen since 1950, from approximately 4200 people to close to 11,000. There is no secret that this really put a lot of pressure on all of our services. In order to correct this we do have to try and increase our services and finances to meet all our needs. It's going to be an uncertain situation and how it all turns out depends on the people's support to work through this in the next two years.

As I have stated in the past, a group of us meet in the Governor's office on the second Tuesday of every month to discuss various concerns regarding the Town's growth, schools, highways and general government as a whole. I have also been on the Massachusetts Municipal Association Transportation Committee, which meets with the Secretary of Transportation to discuss the highway problems. The gas money, has been a great concern as it has been cut to zero, even though the tax was increased ten cents in 1991.

We are not alone, as most cities and towns are in a similar situation. I have found these meetings very informative and keeps me updated on state level matters and what our Representatives and Senators are faced with. They have been most cooperative in working with myself and the Board of Selectmen on many of the key issues. Representative Landers and Senator Wetmore both deserve a special thanks.

It is very difficult to make the average person and some of our committees understand that there is no money for all that we have to do, other than the stabilization fund, which is low. The only way to procure this is to override proposition 2 1/2. We have voted this issue once and we have tried to avoid doing it again, but as pressure increases we would hope the legislature would look at 2 1/2 and relax it somewhat, by enlarging the growth factor. This would give us an opportunity to fulfill the needs to operate the Town of Belchertown. I'm not stating give up 2 1/2, but we should have more flexibility to allow us to move in a better direction. This year will be the deciding factor on that.

Some of the major projects that this office, the Board of Selectmen and various committees have been involved with are:

1. The aquifer land grant has been completed. We are now meeting with the Amherst Aquifer Committee to look into the testing of the Lawrence Swamp. This is a requirement of DEP to see how much water can actually be pumped from the aquifer and how fast if recovers.

2. Over several years we have been working on, and probably to the surprise of many, the Daigle well is now in place and has been drilled. We are planning to test the water and install power into the well area. Also, we are working on designs to layout the water line up Federal Street, across Metacomet Street and on to Bay Road. Now that the well is in and appears to be a good well, and as soon as testing is completed, we are hoping that this project will move along well. This project was financed by a grant by Farmers Home Administration and a betterment on the property owners along the route of the new line.

3. The Sewer Commissioners have finished the interceptor project going down George Hannum Road to the Belchertown State School Treatment Plant. The Treatment Plant is used by 80% of the town. We compliment the Sewer Commissioners for a fine job in getting this project completed. This will certainly cut down on the infiltration in the lines and the Sewer Commissioners informed us that a great many lines have yet to be replaced.

4. You will see there are going to be several changes in the operation and the cost of running the landfill. Recycling is now mandatory and the landfill is set up for this now. Expansion of the transfer station is in the works. The landfill budget costs are up to $200,000.00 per year, with the budget broken down there are sure to be changes. The other alternative would be to have the landfill trucked out of town to another area and this cost could be four times greater. It's hopeful that we will have another two years in the landfill, possibly more. The landfill is moving along very nicely and is being well taken care of. This year we purchased a new loader for the landfill, this will aid in covering and moving material.

5. On our road construction project, Bay Road is completed. It is hard to believe this project was first started in 1976 and to everyone's delight it is finally completed. This project was done with state funding. Bay Road is a heavily traveled road connecting to various routes.

6. The South Belchertown Bridge project is still at a standstill, we have the money, but this year we were unable to start the project. This spring replacing the existing bridge will be a top priority and hopefully by mid summer the work will be completed.

7. As the Civil Defense Director I have had no major problems the year. The Civil Defense Office is up and ready for operation. We had very little contact with any major problems, for which we are very thankful.

8. This year we worked with the State and Department of DCPO, along with the School Committee in acquiring the Belchertown State School's E Building for use as the fourth grade. This building was turned over to the town and as far as I can see it has been a great success. With the Belchertown State School closing we are hoping that there will be another building available to us to help the School Department manage with their space problem.

9. The offices have completed an inventory of all the roads in town and a book has been kept up to date with all the pertinent information. We have had about thirty five to forty subdivisions over the last two years. These subdivisions have been finished or are in the process of being finished and have greatly increased the town's road mileage. All this new information has been sent to the Department of Public Works in Northampton for recording and it will give us additional mileage for chapter funding. The gasoline tax this past year was stripped of $130,000.00 from the local aid budget and the town received zero. This is hard to believe when the state increased the gasoline tax ten cents in 1991 and four more cents in 1992. The towns and cities were cut off. Something is wrong there; hopefully this year we can settle this and have the town receive its share of the gasoline tax.

10. Another major factor which is coming about in the near future is the phase down of the Belchertown State School. Unsure of when this will happen, The Belchertown State Re-Use Committee has been very

active. This committee will totally review the State School and will look at all the options the facility can be used for. They will also keep in close contact with the state. If these buildings are not put to use, they will just deteriorate. So we face one of the most important decisions that will have to be made in the very near future. I feel that this will be the most important issue this administration will have to focus on this year.

Lastly, I would like to mention the performance of our employees. We have a dedicated group of people in our departments, making Belchertown one of the better communities in the Commonwealth. We should be very appreciative and I would like to express my thanks to them.

Respectfully submitted,

William G. Whitlock
Executive Secretary

Personnel Board

Due to the lack of funding there was no action brought before the Board. The Board still feels that a Management By Objects is a viable and worthwhile goal, but the idea has temporarily been placed on hold for this year. No changes to the bylaws.

The Board saw some changes this year with the leaving of JoAnne Newman and the welcoming of David Reed.

The Personnel Board is taking a 5% cut in the budget and hopes that the other departments and boards will try to do the same.

Respectfully submitted,

The Personnel Board
Joseph Guercio
Dianne Chamberlain
David Reed

Finance Committee

The Finance Committee has two primary functions: (1) to serve as an advisory body to Town Meeting regarding fiscal matters; and (2) to administer the Reserve Fund.

In its advisor capacity the committee reviews the individual budget request of every department and board, makes recommendations and presents the overall town budget to the citizens at the Annual Town Meeting in May. It also reviews all warrant articles dealing with capital expenditures and other financial appropriations and brings its recommendations to the Annual as well as all Special Town Meetings.

The Finance Committee encourages citizen involvement in the budget process and welcomes public participation at its meetings and hearings. Meetings are held on a regular basis at Lawrence Memorial Hall. These meetings are posted in advance with the Town Clerk's Office. Budget hearings are conducted from February through May; a schedule of these meetings is posted on official bulletin boards within the Town Hall. The Finance Committee members for 1990 were:

Al Rolla
Daniel Hennessey
Gregory Galanek
Bernard Kubiak
George J. McQuillen, Jr., Chairman

REPORT OF THE TOWN ACCOUNTANT
TOWN OF BELCHERTOWN, MASSACHUSETTS
COMBINED BALANCE SHEET
ALL FUND TYPE & ACCOUNT GROUPS
FOR THE PERIOD ENDED JUNE 30, 1990

	General	Special Revenue	Capital Project	Sewer Enterprise	Fiduciary Trust Funds	Long Term Debt	Totals
ASSETS							
Cash	(908,296.01)	539,013.35	452,357.25	93,270.29	282,348.93		398,693.81
Investments					609,188.51		609,188.51
Accounts Receivable:							
Property Taxes	643,835.80						643,835.80
Excise Taxes	161,920.38						161,920.38
Tax Liens	119,224.31						119,224.31
User Charges	10,204.50						10,204.50
Special Assessments	5,011.89			17,657.35			22,669.24
Departmental	79,211.24			100.00			79,311.24
Cherry Sht Sch Aid	2,418,708.00						2,418,708.00
Due from Cmwlth.	21,413.50	292,599.20	577,190.00				891,202.70
Less Allowance for Uncollectable Taxes	(113,571.70)						(113,571.70)
Interest & Dividends					13,729.22		13,729.22
Tax Forclosure	904.71						904.71
Amt to be Rsd - Ct Jdgmt	27,429.00						27,429.00
Amt to be Provided for Payment of Debt						6,256,981.96	6,256,981.96
Total Assets	2,405,995.62	831,612.55	1,029,547.25	111,027.64	905,266.66	6,256,981.96	11,540,431.68
LIABILITIES & FUND EQUITY							
Liabilities:							
Employee Withholdings	42,592.47						42,592.47
Deferred Revenue:							
Property Taxes	465,264.10						465,264.10
Excise Taxes	161,920.38						161,920.38
Tax Liens	119,224.31						119,224.31
Departmental	79,211.24			17,757.35			96,968.59
Special Assessments	10,204.50						10,204.50
Due From Other Govt's.		257,202.00	7,607.00				264,809.00
Unclaimed Checks	2,911.43						2,911.43
Due Other Govt's.	5,687.18						5,687.18
Temp Loans Payable			879,836.00				879,836.00
Bond Indebtedness						6,256,981.96	6,256,981.96
Total Liabilities	867,015.61	257,202.00	887,443.00	17,757.35	.00	6,256,981.96	8,306,399.92
FUND EQUITY							
Reserve for Encumbrance	336,564.59						336,564.59
Reserve for Over (Under) Estimates	(14,770.25)						(14,770.25)
Reserve for Apropriation	396,000.00						396,000.00
Unreserved:							
Designated for Subsequent Year Expense		574,410.55	141,604.25		140,127.00		856,141.80
Undesignated	801,185.67			93,270.29	661,153.01		1,555,608.97
Reserved			500.00		103,986.65		104,486.65
Total Fund Equity	1,518,980.01	574,410.55	142,104.25	93,270.29	905,266.66	.00	3,234,031.76
Total Liabilities and Fund Equity	2,405,995.62	831,612.55	1,029,547.25	111,027.64	905,266.66	6,256,981.96	11,540,431.68

TOWN OF BELCHERTOWN, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
ALL GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUND
FOR THE PERIOD ENDED JUNE 30, 1990

	General Government Type Funds			Enterprise Fund	Fiduciary Type Fund	Totals
	General Fund	Special Revenue	Capital Projects	Sewer Enterprise	Expendable Trusts	Memorandum Only
REVENUES:						
Taxes	5,221,294.84					5,221,294.84
State Receipts	4,178,832.12					4,178,832.12
Excise Taxes	452,123.41					482,123.41
Tax Liens	14,413.63					14,413.63
Licenses, Pmts. Fees	276,034.00					276,034.00
Interest	205,348.71	18,626.98		127.76	99,084.76	323,188.21
Fines & Forfeits	155,825.00					155,825.00
Departmental Revenue	136,714.78			8,400.00		145,114.78
Off-set Receipts	60,809.14					60,509.14
Grants		789,545.79	314,216.00			1,103,761.79
Other	689,165.41	380,950.98		177.50		1,070,293.89
Temp. Loans			879,536.00			879,836.00
Constr. Guarantees		371,035.00				371,035.00
User Fees				94,022.29		94,022.29
Total Revenues	11,420,561.04	1,560,158.75	1,194,052.00	102,727.55	99,084.76	14,376,584.10
Expenditures:						
General Govt.	538,700.59	290,477.17				829,177.76
Protection	739,880.07	16,920.23				756,800.30
Education	5,654,897.74	564,435.11				6,219,332.85
Highways	583,113.45	38,859.57				621,973.02
Environmental	204,454.00	1,178.56		88,967.49	937.50	295,537.55
Human Services	229,155.69	218,128.80			16,785.00	464,069.49
Library & Recreation	90,174.72	37,252.11				127,426.83
Off-set Receipts	53,115.19					53,115.19
Bldgs & Grounds	161,185.80	3,758.33				164,944.13
Unclassified	1,061,252.61					1,061,252.61
Debt & Interest	1,230,567.27					1,230,567.27
State Assessment	58,059.25					58,059.25
Prior Yr Expend.	225,640.72					225,640.72
Construction			801,046.46			801,046.46
Total Expenditures	10,830,197.10	1,171,009.88	801,046.46	88,967.49	17,722.50	12,908,943.43
Excess of Revenues						
Over (Under) Expend.	590,363.94	329,148.87	393,005.54	13,760.06	81,362.26	1,467,640.67
Other Financing Sources (Uses):						
Oper. Trnsf In	336,752.47	2.56				336,755.03
Oper Transf Out	3,009.07	11,242.39			329,275.68	343,527.14
Total Other Financing						
Sources (Uses)	333,743.40	(11,239.83)			(329,275.63)	(6,772.11)
Excess of Revenues & Other:						
Financing Source Over (Under) Expend. & Other Financing (Uses)	924,107.34	377,909.04	393,005.54	13,760.06	(247,913.42)	1,460,368.56
Fund Balance 7/1/89	567,443.67	161,104.31	59,351.71	79,510.23	1,049,193.43	1,916,603.35
Fund Balance 6/30/90	1,491,551.01	539,013.35	452,357.25	93,270.29	801,280.01	3,377,471.91

TOWN OF BELCHERTOWN, MASSACHUSETTS
STATEMENT OF EXPENDITURES COMPARED WITH AUTHORIZATIONS
JUNE 30, 1990

	Budget	Transfers Not Appropriated	Actual	Variance Favorable (Unfavorable)	Encumbered To 1989
General Government					
Moderator	35.00		25.00	10.00	
Selectmen	15,911.00		13,998.64	1,912.36	
Exec. Secretary	42,282.00		42,233.58	48.42	
Acctant Secretary	106,181.00	150.00	105,831.13	499.87	
Clerk, Coll., Treas.	147,379.00		132,812.99	14,566.01	633.45
Assessors	147,934.98		132,729.65	15,205.30	600.00
Law Account	49,800.00	1,433.00	51,232.99	.01	
Finance Committee	200.00		135.00	65.00	
Section 5 Registration	14,265.00		11,352.82	2,912.18	
Planning Board	45,975.00		44,209.25	1,765.75	
Pioneer Valley Planning Comm.	1,188.30		1,188.30	-0-	
Zoning Bd of Appeals	2,975.00	90.00	2,951.21	113.79	
Personnel Board	55.00			55.00	
	574,181.28	1,673.00	538,700.59	37,153.69	1,233.45
PROTECTION OF PERSONS & PROPERTY					
Police Dept.	564,867.00		521,419.61	43,447.39	5,199.78
Police Station	4,600.00	800.00	5,053.38	346.62	
Ambulance	18,085.00	1,246.00	18,485.44	845.56	
Fire Department	106,990.00		105,850.37	1,139.63	
Hydrant Service	12,300.00		12,300.00		
Dog Control	12,095.00		10,161.86	1,933.14	
Inspection Srvc.	63,140.00		52,818.10	10,321.90	
Civil Defense	1,025.00		915.21	109.79	
Tree Warden & Forestry	14,630.00		12,876.10	1,753.90	
	797,732.00	2,046.00	739,880.07	59,897.93	5,199.78
EDUCATION					
Town Schools	5,563,541.00		5,325,990.02	237,550.98	237,484.69
Pathfinder	337,570.00		328,907.72	8,662.28	
Meadow Sch. Renov.	38,000.00			38,000.00	38,000.00
	5,939,111.00		5,654,897.74	284,213.26	275,484.69
HIGHWAYS					
Personal Services	233,868.00		221,398.43	12,469.57	
Town Garage	16,830.00		8,340.77	8,489.23	2,650.00
Constr. Materials	21,000.00		20,971.52	25.42	
Hired Services	23,500.00		23,500.00	-0-	
Streets	60,000.00		57,361.01	2,638.99	
Road Machinery	61,050.00		59,072.14	1.977.86	
Equipment Purchase	76,300.00	6,000.00	83,827.53	472.47	
Snow Removal	72,901.02		72,834.37	66.65	
Sidewalks	1,000.00		-0-	1,000.00	
Professional Engineering	9,000.00	1,882.00	10,881.85	.15	
Street Lighting	26,000.00		24,925.77	1,074.23	
	603,449.00	7,882.00	583,113.45	28,217.57	2,650.00

ENVIRONMENTAL					
Sanitary Landfill	125,865.00		114,095.32	11,769.68	2,480.00
Conserv Comm.	12,800.00		12,786.93	13.07	
Appraisals For Btrmnt	9,000.00		-0-	9,000.00	9,000.00
Land Purchase Aquifer	50,000.00		50,000.00	-0-	
Historical Comm.	250.00		142.75	107.25	
	197,915.00	-0-	177,025.00	20,890.00	11,480.00
HUMAN SERVICES					
Board of Health	17,972.00		15,815.44	2,156.56	
Quabbin Hlth Dist	33,363.42		38,363.42	-0-	
Council on Aging	78,454.00		78,020.27	433.73	
Veterans Agent	64,804.00	4,565.00	69,285.78	83.22	
Cemetery Comm.	27,695.00		27,602.53	92.47	
Mobile Home Rent Cntrl	700.00		68.25	631.75	
	227,988.42	4,565.00	229,155.69	3,397.73	
LIBRARY & RECREATION					
Library	56,552.00		56,343.38	208.62	
Parks, Beach, Rec.	39,736.00		30,567.10	9,168.90	4,758.99
Old Town Hall	3,500.00	200.00	3,264.24	435.76	86.57
	99,788.00	200.00	90,174.72	9,813.28	4,845.56
OFF-SET RECEIPTS					
Recreation	96,225.00		53,115.19	43,109.81	6,940.61
BUILDINGS & GROUNDS					
Buildings & Grounds Maintenance	142,845.00		137,338.61	5,506.39	3,793.00
Photocopier	7,500.00		7,421.00	79.00	
Lawrence Mem. Hall	12,400.00	3,400.00	15,602.63	197.37	
Town Common	1,200.00		423.56	776.44	
Town Clock	400.00		400.00		
	164,345.00	3,400.00	161,185.80	6,559.20	3,793.00
UNCLASSIFIED ACCOUNTS					
Insurance	830,319.00		826,843.13	3,475.87	
Pensions	203,325.00	1,940.00	205,261.73	3.27	
Unclassified	24,800.00	58.00	24,857.33	.67	
Unpaid Bills — Prior Yr	300.00		300.00		
Reserve Fund	30,000.00	(21,764.00)	-0-	8,236.00	
Patriotic Exercises	500.00		210.97	289.03	
Printing Annual Rpt.	4,400.00		3,779.45	620.55	
	1,093,644.00	(19,766.00)	1,061,252.61	12,625.39	-0-
DEBT & INTEREST					
Interest	736,860.00		736,406.28	453.72	
Maturing Debt	494,161.00		494,160.99	.01	
	1,231,021.00	-0-	1,230,567.27	453.73	-0-
SUMMARY					
General Govt	574,181.28	1,673.00	538,700.59	37,153.69	1,233.45
Protection of Persons & Property	797,732.00	2,046.00	739,880.07	59,897.93	5,199.78
Education	5,939,111.00		5,654,897.74	284,213.26	275,484.69
HIghwys	603,449.02	7,882.00	583,113.45	28,217.57	2,650.00
Environmental	197,915.00		177,025.00	20,890.00	11,480.00

Human Services	227,988.42	4,565.00	229,155.69	3,397.73	
Library & Recreation	99,788.00	200.00	90,174.72	9,813.28	4,845.56
Off-set Receipts	96,225.00		53,115.19	43,109.81	6,940.61
Bldgs & Grnds	164,345.00	3,400.00	161,185.80	6,559.20	3,703.00
Unclassified Accts	1,093,644.00	(19,766.00)	1,061,252.61	12,625.39	
Debt & Interest	1,231,021.00		1,230,567.27	453.73	
	11,025,399.72	-0-	10,519,068.13	506,331.59	311,627.09
Encumbered Funds	269,424.26	(15,790.00)	225,640.72	27,993.54	24,937.50
	11,294,823.98	(15,790.00)	10,744,708.85	534,325.13	336,564.59

	Brought Forward To FY89	Appropriated In (Out)		Variance Favorable Actual	Encumbered (Unfavorable)
To FY90					
Encumbered Funds					
Computer Sys	7,849.40		7,685.00	164.40	
Clerk, Col. Treas.	2,244.92	(1,250.00)	994.92	-0-	
Assessors	3,528.31	(1,400.00)	2,128.31	-0-	
Planning Board	40.50		40.50	-0-	
Police Dept.	105.56		105.56	-0-	
Police Stat.	295.83		295.83	-0-	
Fire Dept.	95.41		95.41	-0-	
Fire Stat Bldg Com.	2,500.00		-0-	2,500.00	2,500.00
Fire Stat. Plans	20,000.00		19,500.00	500.00	500.00
Hazardous Waste Suit	6,000.00			6,000.00	6,000.00
Twn Sch Sal/Exp	167,376.39	(1,250.000	165,520.90	605.49	
Sch Dsgn/Bld Com	13,952.90		15.40	13,937.50	13,937.50
Twn Sch Bld Impr	9,142.22		6,905.75	2,236.47	
Professional Engin	2,165.00		2,165.00	-0-	
Clean Lakes Trtmnt	9,993.05	(9,950.00)		43.05	
Town Library	233.46		233.46	-0-	
LMH Renovation	3,537.33	(1,940.00)	1,592.00	5.33	
Design/Stdy Piper Frm	5,000.00		3,000.00	2,000.00	2,000.00
Campbell/Daigle Well	13,571.00		13,571.00	-0-	
Prntg Ann. Report	387.09		387.09	-0-	
Cemetery Project	1,405.89		1,404.59	1.30	
	269,424.26	(15,790.00)	225,640.72	27,993.54	24,937.50

TOWN OF BELCHERTOWN, MASSACHUSETTS
NON-EXPENDABLE TRUST FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1990

	Fund Balance 7/1/89	Additions	Fund Balance 6/30/90
Poor Funds:			
Susan M.D. Bridgman	3,550.00	1,600.00	5,150.00
Whiting Street	10,000.00		10,000.00
School Funds:			
George W. Longley Music	2,000.00		2,000.00
Calvin Bridgman High Sch.	6,000.00		6,000.00
Library Fund:			
Calvin Bridgman Library	4,000.00		4,000.00
Town Clock Fund:			
Frank Scialla Memorial	2,100.00		2,100.00
Senior Center Fund:			
Senior Center		5,489.51	5,489.51
Pension Fund:			
Pensions	10,000.00		10,000.00
Cemetery Funds:			
Perpetual Care	52,747.14	3,500.00	56,247.14
Susan M.D. Bridgman	200.00		200.00
Nellie E. Brown	1,000.00		1,000.00
Willard Stebbins	1,500.00		1,500.00
Vianna E. Somes	300.00		300.00
	93,397.14	10,589.51	103,986.65

TOWN OF BELCHERTOWN, MASSACHUSETTS
EXPENDABLE TRUST FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1990

	Balance 7/1/89	Additions	Income	Expended	Transferred Out	Designated For Subsequent Years Expense	Undesignated Fund Balance	Balance 6/30/90
Poor Funds:								
Susan M.D. Bridgman	69,870.70		14,490.58	12,325.69			72,035.59	72,035.59
Whiting Street	19,773.25		2,378.24				22,151.49	22,151.49
School Funds:								
George W. Longley Music	1,182.15		243.60				1,425.75	1,425.75
Calvin Bridgman H.S.	5,258.59		891.49				6,150.08	6,150.08
Library Fund:								
Calvin Bridgman Lib.	5,696.51		755.31				6,451.82	6,451.82
Town ClockFund:								
Frank Scialla Memorial	815.30		228.58				1,043.88	1,043.88
Senior Center Fund:								
Senior Center			500.41				500.41	500.41
Cemetery Funds:								
Perpetual Care	10,265.13		5,175.01	4,459.31			10,980.83	10,980.83
Nellie E. Brown	2,317.52		251.25				2,568.77	2,568.77
Susan M.D. Bridgman	550.89		51.82				602.71	602.71
W. Stebbins	2,258.40		292.07				2,550.47	2,550.47

Vianna E. Somes	999.11		101.82				1,100.93	1,100.93
Pension Fund	2,301.32		1,068.28				3,369.60	3,369.60
Harold Hollings Fnd.	169.82						169.82	169.82
Conservation Fund	14,125.82		1,028.40	937.50			14,216.72	14,216.72
Stabilization Fund	913,608.92		71,627.90		329,275.68	140,127.00	515,834.14	655,961.14
	1,049,193.43	-0-	99,084.76	17,722.50	329,275.68	140,127.00	661,153.01	801,280.01

TOWN OF BELCHERTOWN, MASSACHUSETTS
LONG TERM DEBT GROUPS
BALANCE SHEET
JUNE 30, 1990

	Warren Wright Water Loan	Rita Lane Water Loan	Bay Road Water Loan	School Cnstr. Loan	Sewer Cnstr. Loan	L.M.H. Cnstr. Loan	Totals Memorandum Only
Assets							
Amt to be Provided for Payment of Debt	9,500.00	17,000.00	2,620.00	5,950,000.00	37,801.96	240,000.00	6,256,981.96
Total Assets	9,500.00	17,000.00	2,620.00	5,950,000.00	37,861.96	240,000.00	6,256,981.96
Liabilities							
Bond Indebtedness	9,500.00	17,000.00	2,620.00	5,950,000.00	37,861.96	240,000.00	6,256,981.96
Total Liabilities	9,500.00	17,000.00	2,620.00	5,950,000.00	37,861.96	240,000.00	6,256,981.96

SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 1990

	Loan Insured	Rate	Outstanding 7/1/89	Paid In FY1990	Outstanding 6/30/90	Due In FY1991
W. Wright Water Loan	1980	5.0	11,900.00	2,400.00	9,500.00	2,400.00
R. Lane Water Loan	1983	5.0	19,500.00	2,500.00	17,000.00	2,500.00
Bay Rd. Water Loan	1984	5.0	2,950.00	330.00	2,620.00	330.00
Middle Sch Const Loan	1984	9.27	6,360,000.00	5,950,000.00	400,000.00	
S. Belchertown Sewer Loan	1987	4.6	56,792.95	18,930.99	37,861.96	18,930.98
Lawrence Mem. Renov Loan	1988	8.25	300,000.00	60,000.00	240,000.00	60,000.00
			6,751,142.95	494,160.99	6,256,981.96	484,160.98

TOWN OF BELCHERTOWN, MASSACHUSETTS
AMORTIZATION SCHEDULE
JUNE 30, 1990

Year	Principal	Interest	Total
1991	484,160.98	553,312.65	1,037,473.63
1992	484,160.98	510,230.33	994,391.31
1993	465,130.00	467,148.00	932,278.00
1994	465,030.00	424,944.00	889,974.00
1995	402,730.00	385,275.00	788,005.00
1996	402,730.00	348,138.50	750,868.50
1997	402,720.00	311,002.00	713,722.00
1998	400,320.00	273,866.00	674,186.00
1999	400,000.00	236,850.00	636,850.00
2000	400,000.00	199,850.00	599,850.00
2001	400,000.00	162,750.00	562,750.00
2002	400,000.00	125,550.00	525,550.00

2003	400,000.00	88,350.00	488,350.00
2004	400,000.00	51,150.00	451,150.00
2005	350,000.00	16,275.00	366,275.00
	6,256,981.96	4,154,691.48	10,411,673.44

Respectfully submitted,

Eleanor W. Green
Town Accountant

Report of Town Treasurer

July 1, 1989 through June 30, 1990

Cash on hand 6/30/89	$2,406,868.22	Payments, as authorized	$25,571,756.00
Receipts 7/1/89-6/30/90	23,563,581.52	Cash on hand 6/30/90	398.693.74
	$25,970,449.74		$25,970,449.74

Interest income from Savings Deposits & Investments, but excluding Trust Funds, Special Accounts, & Stabilization Account — $156,641.70

Funds borrowed during period 7/1/89-6/30/90, as authorized

Note #	Purpose	From	Dated	Amount	Due Date	Rate	Interest
553 (R1-4)	Renewal Notes R1-10 Revenue Anticipation	Bank of N. England	8/31/89	$1,000,000.	11/29/89	6.50%	$16,250.00
554-562	Renewal Notes 552(1-25) Revenue Anticipation	Bay Bank Valley	9/28/89	1,000,000.	12/27/89	6.54%	16,126.03
563	Revenue Anticipation	Bank of West.Mass.	10/30/89	500,000.	12/13/89	6.70%	4,038.36
564-570	Renewal Notes R1-4 Revenue Anticipation	Bay Bank Boston	11/29/89	1,000,000.	2/27/90	6.29%	15,509.59
571-580	State Aid Anticipation (G.Hannum Sewer Intercepter)	Bay Bank Boston	12/8/89	661,836.	11/30/90	6.24%	At Maturity
581-583	Bond Anticipation (G.Hannum Sewer Interceptor	Bay Bank Boston	12/8/89	218,000.	11/30/90	6.24%	At Maturity
584-594	Partial renewal of Notes 554-562 Revenue Anticipation (Pd off 250,000.)	Bay Bank Boston	12/27/89	750,000.	3/27/90	6.38%	11,798.63
595-601	Renewal Notes 565-570 Revenue Anticipation (Pd off #564-$500,000.)	Bay Bank Boston	2/27/90	500,000	5/29/90	6.55%	8,165.07
602-609	Partial renewal of Notes 584-594 Revenue Anticipation (Pd off 250,000.)	Bay Bank Boston	3/27/90	500,000.	6/25/90	6.90%	8,506.85

TRUST FUNDS & SPECIAL ACCOUNTS

Account	6/30/89	Deposits	Interest	Transfers & Withdrawals	6/30/90
Calvin Bridgman (High School)	11,149.25		685.31		11,834.56
George Longley (Music)	3,154.80		186.98		3,341.78
Susan M.D. Bridgman (Cemetery)	746.84		39.58		786.42
Whiting Street	29,475.28		1,828.93		31,304.21
Willard A. Stebbins (Cemetery)	3,724.25		224.34		3,948.59
Calvin Bridgman (Library)	9,607.66		580.21		10,187.87
Susan M.D. Bridgman (Poor)	70,044.30	15,208.01	4,666.87	18,300.62	71,618.56
Vienna Somes (Mt. Hope Cemetery)	1,286.92		78.25		1,365.17
Nellie E. Brown (Mt. Hope Cemetery)	3,290.17		192.76		3,482.93
Perpetual Care (MMDT)(Cemeteries)	51,432.70		4,974.72	4,074.00	52,333.42
Perpetual Care (Regular acct.)(Cemeteries)	11,123.68	3,500.00	548.80	10,385.31	4,787.17
Frank Scialla Memorial Fund	2,887.95		175.63		3,063.58
Conservation Fund	14,016.47	50.00	852.08	937.50	13,981.05
Stabilization Fund (Invested as C.D.'s)	766,588.09		43,411.02	216,500.00	593,499.11
Stabilization Fund (Bay Bank	129,932.59	1,565,686.00	19,382.88	1,672,485.66	42,515.81
Pension Reserve Fund	12,301.32		1,068.28		13,369.60
Senior Center Trust	3,669.42	2,060.00	260.50		5,989.92
	1,124,431.69	1,586,504.01	79,157.14	1,922,683.09	867,409.75

Susan M.D. Bridgman (Poor) — State Audit Value $3500.00 — 12 month Dividend — $8608.01

Respectfully submitted,

Gregory R. Dillard
Treasurer

Report Of Town And Tax Collector

July 1, 1989 — June 30, 1990

Fiscal 1975 Real Estate Tax

Outstanding 6/30/89		356.40
Collected	0.00	
Outstanding 6/30/90	356.40	
	356.40	356.40

Fiscal 1976 Real Estate Tax

Outstanding 6/30/89		234.60
Collected	0.00	
Outstanding 6/30/90	234.60	
	234.60	234.60

Fiscal 1979 Real Estate Tax

Outstanding 6/30/89		891.48
Collected	0.00	
Outstanding 6/30/90	891.48	
	891.48	891.48

Fiscal 1980 Real Estate Tax

Outstanding 6/30/89		957.60
Collected	0.00	
Outstanding 6/30/90	967.60	
	957.60	957.60

Fiscal 1981 Real Estate Tax

Outstanding 6/30/89		816.89
Collected	0.00	
Outstanding 6/30/90	816.89	
	816.89	816.89

Fiscal 1982 Real Estate Tax

Outstanding 6/30/89		1430.55
Collected	0.00	
Outstanding 6/30/90	1430.55	
	1430.55	1430.55

Fiscal 1983 Real Estate Tax

Outstanding 6/30/89		557.85
Collected	0.00	
Outstanding 6/30/90	557.85	
	557.85	557.85

Fiscal 1984 Real Estate Tax

Outstanding 6/30/89		659.43
Collected	0.00	
Outstanding 6/30/90	659.43	
	659.43	659.43

Fiscal 1985 Real Estate Tax

Outstanding 6/30/89		800.78
Collected	0.00	
Outstanding 6/30/90	800.78	
	800.78	800.78

Fiscal 1986 Real Estate Tax

Outstanding 6/30/89		958.80
Collected	0.00	
Outstanding 6/30/90	958.80	
	958.80	958.80

Fiscal 1987 Real Estate Tax

Outstanding 6/30/89		9212.01
Collected	5305.58	
Outstanding 6/30/90	3906.43	
	9212.01	9212.01

Fiscal 1988 Real Estate Tax

Outstanding 6/30/89		80716.52
Refunded		1.68
Collected	48455.12	
Outstanding 6/30/90	32263.08	
	80718.20	80718.20

Fiscal 1989 Real Estate Tax

Outstanding 6/30/89		2696728.23
Committed for Coll.		3664.23
Refunded		32569.73
To Tax Title	25221.10	
Abated	61515.48	
Collected	2524387.37	
Outstanding 6/30/90	121838.24	
	2732962.19	2732962.19

Fiscal 1990 Real Estate Tax

Committed for Collection		5232976.75
Refunded		34460.56
To Be Refunded		250.52
Abated	69802.66	
Collected	4729044.63	
Outstanding 6/30/90	468840.54	
	5267687.83	5267687.83

1980 Boat Excise Tax

Outstanding 6/30/89		88.00
Abated	88.00	
Outstanding 6/30/90	0.00	
	88.00	88.00

Fiscal 1978 Personal Property Tax

Outstanding 6/30/89		17.68
Abated	17.68	
Outstanding 6/30/90	0.00	
	17.68	17.68

Fiscal 1980 Personal Property Tax

Outstanding 6/30/89		84.00
Abated	84.00	
Outstanding 6/30/90	0.00	
	84.00	84.00

Fiscal 1981 Personal Property Tax

Outstanding 6/30/89		84.00
Abated	84.00	
Outstanding 6/30/90	0.00	
	84.00	84.00

Fiscal 1982 Personal Property Tax

Outstanding 6/30/89		72.18
Collected	0.00	
Outstanding 6/30/90	72.18	
	72.18	72.18

Fiscal 1983 Personal Property Tax

Outstanding 6/30/89		360.56
Collected	0.00	
Outstanding 6/30/90	360.56	
	360.56	360.56

Fiscal 1984 Personal Property Tax

Outstanding 6/30/89		405.83
Collected	0.00	
Outstanding 6/30/90	405.83	
	405.83	405.83

Fiscal 1985 Personal Property Tax

Outstanding 6/30/89		732.49
Abated	71.68	
Collected	34.80	
Outstanding 6/30/90	626.01	
	732.49	732.49

Fiscal 1986 Personal Property Tax

Outstanding 6/30/89		750.42
Abated	74.76	
Collected	7.94	
Outstanding 6/30/90	667.72	
	750.42	750.42

Fiscal 1987 Personal Property Tax

Outstanding 6/30/89		513..67
Abated	74.96	
Collected	19.68	
Outstanding 6/30/90	419.03	
	513.67	513.67

Fiscal 1988 Personal Property Tax

Outstanding 6/30/89		1113.34
Refunded		31.63
Abated	89.58	
Collected	288.44	
Outstanding 6/30/90	766.95	
	114.97	114.97

Fiscal 1989 Personal Property Tax

Outstanding 6/30/89		65638.81
Refunded		195.78
Abated	498.57	
Collected	64360.51	
Outstanding 6/30/90	975.51	
	65834.59	65834.59

Fiscal 1990 Personal Property Tax

Committed For Collection		107892.91
Refunded		668.76
Abated	962.90	
Collected	102318.91	
Outstanding 6/30/90	5279.86	
	108561.67	108561.67

1989 Bay Road Betterment

Outstanding 6/30/89		966.70
Collected	966.70	
Outstanding 6/30/90	0.00	
	966.70	966.70

1989 Warren Wright Betterment

Outstanding 6/30/89		818.39
Collected	818.39	
Outstanding 6/30/90	0.00	
	818.39	818.39

1990 Bay Road Betterment

Committed For Collection		1322.85
Collected	1118.40	
Outstanding 6/30/90	204.45	
	1322.85	1322.85

1990 Warren Wright Betterment

Committed For Collection		1173.75
Collected	958.75	
Outstanding 6/30/90	215.00	
	1173.75	1173.75

1988 Water Liens

Outstanding 6/30/89		682.87
Collected	682.87	
Outstanding 6/30/90	0.00	
	682.87	682.87

1989 Water Liens

Outstanding 6/30/89		10721.16
To Tax Title	857.44	
Abated	130.58	
Collected	8953.51	
Outstanding 6/30/90	779.63	
	10721.16	10721.16

1990 Water Liens

Committed For Collection		10986.57
Collected	6754.31	
Outstanding 6/30/90	4232.26	
	10986.57	10986.57

1988 Sewer Liens

Outstanding 6/30/89		167.69
Collected	167.69	
Outstanding 6/30/90	0.00	
	167.69	167.69

1989 Sewer Liens

Outstanding 6/30/89		3867.68
To Tax Title	142,08	
Abated	268.94	
Collected	2624.21	
Outstanding 6/30/90	832.45	
	3867.68	3867.68

1988 Sewer Charges

Outstanding 6/30/89		4382.82
Committed Int. & Fees		698.61
Abated	122.33	
Collected as Chgs.	869.30	
Collected as Liens	2720.97	
Outstanding 6/30/90	1368.83	
	5081.43	5081.43

1989 Sewer Charges

Committed For Collection		103.649.79
Abated	553.50	
Collected	87640.12	
Outstanding 6/30/90	15456.17	
	103649.79	103649.79

1985 Chapter 61

Outstanding 6/30/89		9.97
Collected	0.00	
Outstanding 6/30/90	9.97	
	9.97	9.97

1983 Farm Animal Excise

Outstanding 6/30/89		107.50
Collected	0.00	
Outstanding 6/30/90	107.50	
	107.50	107.50

1984 Farm Animal Excise

Outstanding 6/30/89		148.50
Collected	0.00	
Outstanding 6/30/90	148.50	
	148.50	148.50

1985 Farm Animal Excise

Outstanding 6/30/89		115.50
Collected	0.00	
Outstanding 6/30/90	115.50	
	115.50	115.50

1986 Farm Animal Excise

Outstanding 6/30/89		59.00
Collected	0.00	
Outstanding 6/30/90	59.00	
	59.00	59.00

1987 Farm Animal Excise

Outstanding 6/30/89		110.00
Collected	51.00	
Outstanding 6/30/90	59.00	
	110.00	110.00

1988 Farm Animal Excise

Committed For Collection		1402.00
Collected	1056.50	
Outstanding 6/30/90	345.50	
	1402.00	1402.00

1989 Farm Animal Excise

Committed For Collection		1161.50
Collected	0.00	
Outstanding 6/30/90	1161.50	
	1161.50	1161.50

1978 Motor Vehicle Excise

Outstanding 6/30/89		7401.09
Collected	153.73	
Outstanding 6/30/90	7247.36	
	7401.09	7401.09

1979 Motor Vehicle Excise

Outstanding 6/30/89		10821.88
Collected	358.60	
Outstanding 6/30/90	10463.28	
	10821.88	10821.88

1980 Motor Vehicle Excise

Outstanding 6/30/89		10088.49
Collected	348.70	
Outstanding 6/30/90	9739.79	
	10088.49	10088.49

1981 Motor Vehicle Excise

Outstanding 6/30/89		3098.58
Collected	81.25	
Outstanding 6/30/90	3017.33	3017.33
	3098.58	3098.58

1982 Motor Vehicle Excise

Outstanding 6/30/90		3979.29
Collected	14.78	
Outstanding 6/30/90	3964.51	
	3979.29	3979.29

1983 Motor Vehicle Excise

Outstanding 6/30/89		3253.07
Collected	58.87	
Outstanding 6/30/90	3194.20	
	3253.07	3253.07

1984 Motor Vehicle Excise

Outstanding 6/30/89		3735.21
Collected	212.10	
Outstanding 6/30/90	3523.11	
	3735.21	3735.21

1985 Motor Vehicle Excise

Outstanding 6/30/89		5012.16
Refunded		11.98
Collected	344.06	
Outstanding 6/30/90	4680.08	
	5024.14	5024.14

1986 Motor Vehicle Excise

Outstanding 6/30/89		5086.26
Collected	686.68	
Outstanding 6/30/90	4399.58	
	5086.26	5086.26

1987 Motor Vehicle Excise

Outstanding 6/30/89		11326.65
Committed For Collection		116.25
Abated	119.17	
Collected	743.01	
Outstanding 6/30/90	10580.72	
	11442.90	11442.90

1988 Motor Vehicle Excise

Outstanding 6/30/89		17806.55
Committed For Collection		12806.19
Refunded		1086.57

Abated	1688.76	
Collected	16131.62	
Outstanding 6/30/90	13878.93	
	31699.31	31699.31

1989 Motor Vehicle Excise

Outstanding 6/30/89		60692.81
Committed For Collection		127339.60
Refunded		3312.11
Abated	6978.96	
Collected	162792.40	
Outstanding 6/30/90	21573.16	
	191344.52	191344.52

1990 Motor Vehicle Excise

Committed For Collection		369602.47
Refunded		2391.05
To Be Refunded		83.12
Abated	7056.36	
Collected	301285.30	
Outstanding 6/30/90	63734.98	
	372076.64	372076.64

Miscellaneous Accounts Receivable

Outstanding 6/30/89		25195.00
Committed For Collection		18116.47
Collected	19672.83	
Outstanding 6/30/90	23638.64	
	43311.47	43311.47

Ambulance Charges

Outstanding 6/30/89		11433.31
Committed For Collection		31000.00
Refunded		182.66
Abated	1973.08	
Collected	21041.01	
Outstanding 6/30/90	19601.88	
	42615.97	42615.97

Total Collection
During July 1, 1989 — June 30, 1990

Taxes, Liens, Excises	8,072,816.80
Miscellaneous Accounts	40,713.84
Fees (Warrants & Demands)	9,200.00
Interest On All Taxes, Liens, Excises	75,286.15
	8,198,016.79
Quarterly Reconciliations & Turnovers	8,157,302.95
Miscellaneous Accounts	40,713.84
	8,198,016.79

Respectfully submitted,

Gregory R. Dillard
Town and Tax Collector

Town Clerk's Report

STATISTICS
BIRTHS

Place	Boys	Girls
Northampton	38	28
Springfield	30	35
Holyoke	7	8
Ware	5	4
Southbridge	1	0
Stoneham	1	0
	82	75

MARRIAGES

	Males	Females
Resident	47	49
Non-resident	19	17
	66	66
Married in Belchertown:	33	33

DEATHS

Recorded in Belchertown: 68

Males:	38
Females:	30
Resident:	66
Non-resident:	2

Place of Death	No.
Belchertown	20
Springfield	19
Palmer	10
Ware	6
Northampton	3
Worcester	3
Holyoke	2
Chicopee	1
Westfield	1
East Longmeadow	1
Ludlow	1
Agawam	1
	68

FINANCIAL
1990

Receipts	Amount	No. Items
Sporting Licenses (Gross)	9,625.95	791
Dog Licenses (Gross)	10,510.00	1576
B-M-D Certified Copies	1,525.00	305
B-M-D Certified Abstracts	572.00	143
Record Search	26.00	2
Marriage Intentions	670.00	67
UCC & Terminations	2,375.00	258
Pole Orders	880.00	23

Sale of Zoning By-Laws	985.00	55
Sale of Subdivision Regulations	400.00	26
Planning Board Fees	8,351.00	58
Board of Appeals Fees	1,400.00	14
Fuel & Gas Registration	27.50	11
Business Registration	340.00	34
Raffle Permits	110.00	11
Sale of Street Lists	404.00	21
Voter I.D. Cards	170.00	34
Miscellaneous Sales	51.28	-
	38,449.73	3429

PAYMENTS TO:

Division of Fisheries and Wildlife	9,342.50
Town of Belchertown	29,107.23
	38,449.73

Respectfully submitted,

Gregory R. Dillard
Town Clerk

Board of Assessors

The Board of Assessors has undergone changes in personnel this past year. Nancy Olender joined the staff in January as Clerk/Typist/Receptionist. Nancy's pleasing personality as she greets the public is an added asset to the office. Nancy reports that for calendar year 1990, 9,990 car excise tax bills, with a Commissioner's value of $19,754,705., were processed through this office. This resulted in an excise tax amount, for Belchertown, of $460,951.05.

We were sad to have Shirley Addie leave us at the end of November. Shirley had served as Principal Assistant Assessor since January 1990 and had worked for the Board for nearly seven years. We wish her all the best. To fill the position of Assistant Assessor-Appraiser, Mr. Stanley Niedziela will be a welcome addition to the staff when he begins work on January 14, 1991. He has been a member of the Board of Assessors in Hadley since 1987. We look forward to working with him.

Lori Atwell was upgraded from Clerk to Technical Assistant in 1990. Lori reports that once the final tally is in approximately 475 transfers will have been received this year from the Registry of Deeds in Northampton.

In August most members of the board and the staff attended the Massachusetts Association of Assessing Officers school held at the University of Massachusetts-Amherst. This annual schooling allows Assessors offices the opportunity to keep up with changes in Mass General Laws and assessing procedures. Certificates were awarded after successful completion of the various courses.

As usual, the past year was busy. Fiscal Year 1991 is an updating year and even though the number of building permits were down slightly, the stepped-up interior-exterior inspections done on existing homes kept us hopping. The Board expects to review one-third of the total properties in town each year to insure more accurate data on each individual's appraisal card.

The Littleton, New Hampshire firm of Cartographic Associates, Inc. is in the process of completing a remapping project for the Town of Belchertown. They have been compiling information since 1988 to verify parcel data by using aerial photos, existing surveys and transfers, doing research, and by meeting with some property owners. Cartographic will hold a debriefing in January of 1991 which will allow all taxpayers the opportunity to view the maps before they are finalized. These state-of-the-art maps will show the information much clearer and accurately.

Along with providing the Board of Assessors with a more accurate parcel map from which to assess property, this project will be useful to the various departments in Town in a number of different ways. Due to the fact that the new maps are computer drafted (digitized), and are digitized in a series of layers, it is possible to freeze or thaw these layers and plot only requested information at the desired scale. Using the Assessor's maps as a base, for example, they can plot a map showing the entire Town, including roads, brooks, rivers, property lines. etc. and leave off dimensions, acreages, and parcel numbers, all on one sheet at a scale of 1"=1000'. They can also be plotted in different colors. We look for the new map system to be instituted for fiscal year 1992.

The Board of Assessors and staff members are committed to serving the citizens of Belchertown in a fair cooperative manner.

Respectfully submitted,

David A. Staples, Chairman
Roy A. Voci
Casimir W. Owczarski

Board of Appeals

The Zoning Board of Appeals received only 14 applications in 1990. This is a very low figure compared to prior years (40-50 1 yr).

Nine Special Permits were applied for — 3 were denied; 4 of the 5 Variance applications were approved, one has not yet been heard.

Three of the applications were for gravel removal; 3 for conversion from single family to 2-family dwellings; one requesting construction of 4 duplexes; one regarding construction in the Aquifer; one requesting a change in one of our decisions; and one regarding common drive.

Janet Minney
Chairman

Report of the Tree Warden & Superintendent of Insect Pest Control

Tree Warden

This year seventy nine trees were removed. There were no trees planted this year. Many trees were trimmed for low, heavy limbs and dead wood. We were called out nine times for storm damage.

Dutch Elm Disease

Nine trees were removed.

Insect Pest Control

No spraying was done this year.

Respectfully submitted,

Albert W. Brown
Tree Warden & Superintendent
of Insect Pest Control

Planning Office

The Planning Office continued to be active during 1990 processing subdivision applications, modifications, approval-not-required plans, Special Permits and recommendations to the Board of Appeals, as well as assisting other town municipal departments.

General

J. Manter continues as Town Planner. Annette Fellion, Administrative Assistant from July 1987 and Planning and Inspection Services Technician since July 1989 departed on 6 November 1990 to reside in St. Louis, MO after more than three years of able service to the Board. Gail Siano, 306 Old Springfield Road, Belchertown now serves the Board as Administrative Assistant. Elizabeth Chase of 232 Rockrimmon Road has, since September, ably assisted the Board as planning intern, fulfilling a degree requirement for a Regional Planning Program at Westfield State College. Staff support, through the Planning Office, has been provided to:

- — Tri Lakes Task Force;
- — Strategic Planning Committee;
- — Planning Policies Subcommittee
- — Board of Selectmen; and
- — Town Attorney (legal cases) as well as to other Town departments, Boards and Commissions.

Residential Subdivision Activity

Preliminary and Definitive Subdivision applications have come before the Board at a slower pace than during 1988 and 1989, though still accounting for a high proportion of the Planning Office's work. The process of handling an application for subdivision includes: Receiving the plans in correct form; co-ordinating reviews of the application among consultants and Town departments; site visits; consulting with developers and/or representatives; briefing Planning Board members and the interested public; compiling reports and preparing for public hearings. An approved application in definitive form requires: performance guarantee; payment of review and inspection fees; reviews of easements and corrected plans and monitoring adherence to any conditions for endorsement. Other processing of subdivision plans includes: modifications; performance guarantee exchanges or releases and certificates of completion.

Seven (7) preliminary or definitive applications for subdivision were processed during 1990, approved with modifications or continued into 1991. The office has also processed one (1) Open Space Community Development (Cluster Subdivision) through preliminary, special permit and definitive phases: Dana Woods off George Hannum Road. Four (4) common drive applications were processed, one (1) application being allowed to withdraw without prejudice. Two (2) plans were formally modified through the public hearing process. Thirty-six (36) Approval-Not-Required Plans (Form-A) were endorsed by the Planning Board during 1990; three (3) ANR applications were sent back to the applicant requiring subdivision procedures. Thirty-seven (37) lots were created through the ANR process during 1990

Certificates of Completion, releasing the Planning Board's interest in the development process and the developer's performance guarantee, were issued for Deer Run I and II (Deer Run and Doe Hollow, off Warner Road) and Highland Glen (Tucker Lane, off North Main Street) subdivisions.

Zoning Activity

The Planning Board has focused on two aspects of the Zoning Bylaw:

1) The Current Zoning Bylaw was amended to —

- update Sec VII, Common Drive Development;
- create the position of Alternative Voting Member appointed jointly by the Planning Board and Selectmen, on an annual basis, to hear and vote upon Special Permit applications in the case a regular member is absent; and
- provide for non-criminal disposition of zoning violations by the enforcement official.

A proposal for Site Plan Approval was withdrawn at the Annual Town Meeting.

2) A public hearing for the proposed Zoning Bylaw was opened on 24 April, after a mail out to Town residents and discussions with property owners. Sessions of the public hearing were held at Chestnut Hill Community School and Lawrence Memorial Hall auditoriums. The public hearing was closed on 25 September and the Board is deliberating on the feedback from this hearing to prepare the version for Town Meeting action.

The Planning Board also held public hearings and rendered the following:

- recommendation against rezoning Loftus property on Springfield Road to Business District (Map 13, Lot 31D);
- recommendation for rezoning Hayward property on 89 Sargent Street to Business District (Map 10A, Lots 102,103 and 103A, Map 10B, Lot 3 and Map 7, Lot 197); and
- recommendation for rezoning LaPlante property, 80 Daniel Shays Highway, on petition of Kirk Stephens, to Limited Business District (Map 10A, Lot 40C).

The Planning Board reviewed and rendered recommendations to the Board of Appeals on seven (7) applications for special permits and four (4) applications for variances.

Projects

The Planning Office has participated in these following projects:

- update town maps for the Police Department, Conservation Commission and Board of Health;
- update the roads file-map with the Executive Secretary;
- drafting a proposed handicapped parking bylaw for consideration and action by the Board of Selectmen;
- drafting a revision to Sec VI.E. Signage Regulations of the Zoning Bylaw for public hearing by the Planning Board;
- provision of draft layout description for discontinuation of a portion of Cottage Street to be affected by proposed construction of the new fire station and a procedure to effect the discontinuation through town meeting action;
- policy discussion on road discontinuation with the Executive Secretary and representatives from the Boards of Selectmen and Planning; and
- continued discussion with and provision of materials to the Tri-Lakes Task Force.

Conclusion

The Planning Office continues preparation of the proposed Zoning Bylaw and Map for town meeting action during the period of the Planning Board's deliberations. Subdivision activity has slowed, reflecting the present state of the economy. The Planning Board Office will continue to provide technical assistance to the other Boards, Commissions and Departments, as well as serving the Planning Board in its primary functions.

Respectfully submitted,

J. Manter
Assistant Town Planner
10 January 1991

Planning Board

Development Activity

While the pace of subdivision activity in Belchertown has slowed during 1990, it has not subsided completely. The Planning Board endorsed thirty-six (36) Form A Approval-Not-Required plans and required three (3) plans to undergo subdivision procedure, creating a total of thirty-seven (37) lots. The Board has approved these following subdivision plans:

— two (2) preliminary applications; and
— five (5) definitive applications

providing two-hundred fifty-six (256) new lots. Two subdivision plans endorsed during 1990, accounted for a majority of these new lots: Turkey Hill East between Oak Ridge Drive and Summitt Street (83 lots) and Dana Woods (approximately 150 lots); the latter plan will be implemented in four (4) phases over the next ten (10) years.

The Planning Board has regulated subdivision activity under a new set of Subdivision Regulations, adopted 1 December 1989. Currently, only preliminary applications have been dealt with under these new regulations.

Board Membership

On 22 May 1990, the Planning Board re-organized as follows:
James D. Hodgen, Chair and single signature for ANR Plans (Term expires 1995);
Dominic Collaccino, Vice Chair (Term expires 1992);
Janet Ann DaSilva, Clerk (Term expires 1991);
Christopher Rice, PVPC Representative (Term expires 1994);
Mark Lindhult, Member (Term expires 1993).

Janet DaSilva, member of the Board since September 1988 when she filled the position vacated by Ellen Wenner who left for North Carolina, resigned from the Board in July 1990. Her new employment precluded attendance at regularly scheduled Board meetings. Janet served the Board effectively and provided sound input to several of the Board's deliberations. Mr. Stephen Connors of 24 Ledgewood Drive was appointed in August 1990 at a joint meeting of the Selectmen and the Planning Board, to fill the remainder of the term, which will expire at the Annual Town Meeting of 1991.

Chris Rice was appointed Clerk of the Planning Board, replacing Janet DaSilva on 14 August 1990.

A new position was authorized for Planning Boards in 1990 providing for an alternate voting member for Special Permit applications in cases where the Planning Board is the designated granting authority. Sec IX.C of the current Belchertown Zoning Bylaw was amended, and the Attorney General has approved the revision, to provide in cases when regular Planning Board members are unavailable to hear and vote upon Special Permit applications to the Board, an alternate member, to be seated by the meeting chairman, for the purpose of acting in the place of an absent member during the public hearing. This alternate member would be appointed on an annual basis by a joint meeting at the Selectmen and the Planning Board, as is done to fill a Planning Board vacancy, to serve for one (1) year from the date of the appointment. Mr. Michael Beresky, 211 Allen Road, was so appointed to this new position at a joint meeting of the Selectmen and Planning Board in August 1990.

Subcommittees

The Strategic Planning Committee (SPC), after informational hearings, submitted to the Planning board a proposed revision package of Zoning Bylaws and Map. With the presentation of the amendment package to the Board, the SPC has completed its task, assigned in 1986, to revise the Bylaw and Map for Planning Board action. Members of the SPC are: Carmine Angeloni, Shirley Bock, Parker Ketchen, Bernard Kubiak, Paul Lussier, James Mazik, Lisa Neffinger, Kathy Ruhf, Kirk Stephens and J. Manter.

The Planning Policies Subcommittee (PPS), formed in December 1989, provided to the Planning Board five (5) recommendations, in April 1990, for growth management in Belchertown:

1) Increase commercial development;

2) Adopt fiscal impact fees if these are ever authorized in the Commonwealth;

3) Develop a phased growth ratio of one (1) building permit for each three (3) subdivided lots in an endorsed subdivision/ANR plan;

4) Craft a build-out ratio, for unsewered lands in Town, of two (2) acres for each dwelling unit, including roads and open space, without altering current zoning dimensional density provisions; and

5) Re-constitute the PPS to address specific recommendations.

The members of the PPS to April 1990 included, Marguerite Brennan, Susan Burke, Richard Greene, George and Mark Jackson, Peter Gruol, Louise Butler, David Gottsegen, John Pearsall and Janet DaSilva.

The PPS was re-formed in September 1990 to develop a build-out ratio providing two (2) acres in every unsewered subdivision for each dwelling unit proposed, per recommendation #4. The members included: Brennen, Burke, Greene, G.

Jackson, Gruol, Butler, Gottsegan, Robert Wilson and James Hodgen. Ms. Burke chaired the subcommittee during both embodiments.

Personnel

Annette Fellion, former Administrative Assistant to the Board and first Planning/Inspection Services Technician, resigned and left Belchertown in November 1990 to accompany her husband to St. Louis, MO. Annette played a key role in professionalizing the Board's administration and our best wishes go with her and Fred.

Ms. Elizabeth Chase, 232 Rockrimmon Road, has served the Board as its first Planning Intern. Supervised by the Assistant Town planner, Ms. Chase has contributed to the Board's function as well as fulfilling her academic requirements. The Board extends its thanks for this volunteer service.

The Board also welcomes Gail Siano, 306 Old Springfield Road, who has since October 1990 served as the Board's Administrative Assistant. Gail comes to us by way of the University of Massachusetts/Amherst Health Services Office where she was employed for five years.

Future

The Planning Board is continuing its deliberations toward bringing a proposed Zoning Bylaw and amended map to a Town Meeting during 1991. The Board will continue to process applications for subdivisions, Open Space Community Development and Common Drives, as well as rendering recommendations on special permit and variance applications in the year ahead.

Respectfully,

James D. Hodgen
Chairman
Belchertown Planning Board

Belchertown Police Department

The Belchertown Police Department entered the 90's with hope that a reduced budget and less staffing would not dramatically affect our ability to provide the community with adequate policing.

In 1990 it was necessary to make several considerations regarding cutbacks in service to which I feel the Department responded very well. At times only one officer was available to answer calls and was responsible for coverage of the entire town. Our population and demands for service continue to increase while our ability to provide service continues to decrease due to level funded budgets. This creates a less safe environment for citizens and Police Officers alike.

Regardless of these difficult times citizen support for the police has been tremendous for which we are greatly appreciative. Response to the Drug Awareness Resistance Education or D.A.R.E. Program has been extremely positive and the necessity for Police Officers to work with educators to help our kids learn about the negative aspects of drug abuse has become evident.

We were fortunate to once again receive funding for our involvement with the Hampshire County Drug Task Force from the Massachusetts Committee on criminal justice. Our participation with the task force has been instrumental in our ability to investigate illicit narcotics. Belchertown Police Officers working in conjunction with the Hampshire County Narcotics Task Force and the Massachusetts State Police conducted several successful extensive investigations. Belchertown Police were involved in a total of thirty-one drug investigations resulting in twenty-eight arrests. The confiscation of thousands of dollars worth of cocaine and marijuana as well as the seizure of numerous firearms and weapons.

A ten year review of uniform crime reports indicate that crime in Belchertown was significantly lowered from levels of the early 1980's but as we enter the nineties levels are now comparable once again with the earlier years of the previous decade. One noticeable change is that assaults have shown a very definite increase. There were eighteen crimes against persons investigated by the Belchertown Police Department which includes two rapes and sixteen assaults. One hundred ninety four property crimes (burglary, larceny, auto theft) were reported for the year and I am anticipating increases in both of these areas in the coming year largely due to economic conditions and a rising population.

A total of four hundred sixty-nine arrest/custodies were made in 1990 by Belchertown Police Officers an increase of fourteen percent from 1989. Additionally three thousand seven hundred sixty-three motor vehicle violation citations were issued by our officers for various operating and equipment infractions in a continuing effort to create safe roads within the community. It is noted that eighty-six persons were charged with operating under the influence which persists as being a problem in spite of increased penalties and state wide publicity relative to this problem. Fines collected and returned to the Town from Ware District Court amounted to $152,040.00. Two hundred thirty-eight motor vehicle accidents were investigated which is a sixteen percent reduction from 1989.

The Town Ambulance service responded to three hundred four medical emergencies. Our service, which primarily relies on E.M.T.'s who react on a call basis from home or work and is augmented by the E.M.S. staff at Belchertown State School, has reached a point where it must grow to meet the requirements of the Town. Reevaluation of this service will be a priority in the coming year.

In June of 1990 the Maintenance Department completed some interior renovations at the Police Station. The walls were repainted, shelves were added and two small offices were converted to one large office. Additionally a new evidence area was added. All of these renovations were completed in an effort to gain much needed space in our cramped quarters. I am anticipating a building assessment during the new year to determine what our needs for building space will be in future years so we may adequately plan for eventual expansion.

Although our task has become increasingly difficult I am encouraged by the support the Department receives from other town departments, town government, and most important our citizens. This support enables the men and women of the Belchertown Police Department to continually strive toward providing the best and most professional service possible.

Respectfully submitted,

Robert A. Knight

Chief of Police
Volunteer Fire Department

Annual Report for 1990

First, I would like to extend my personal thanks to the membership of the department and their families for their continued support and devotion.

Second, the entire department extends its thanks to the residents, town officials, departments and organizations for your support and cooperation.

This marks the second year of operating under a level funded budget equal to FY 1988 figures. Operating under these fiscal restraints is somewhat difficult given the amount and age of our apparatus and equipment. During this fiscal year we were hard pressed to keep up with our repair and replacement needs and some of these needs had to be postponed and taken care of out of our FY 1991 budget, which was also level funded. Much of our replacement and new equipment needs are on hold and, as such, seem only to be compounding the problem for the town to eventually fund them along with those of all other departments who are in the same situation.

We are determined to provide the best protection possible for the entire town.

Our training officers, Captain James Hodgen and Lieutenant Edward Bock continue to provide excellent department training programs in addition to those from the County and Mass. Fire Academy.

We have forty members on the volunteer department (this includes officers and firefighters). In addition, we have four auxiliary and six Jr. auxiliary members.

During the year we responded to some two hundred calls. This is an increase of forty responses in 1989 and equal to the same number of responses in 1988 and 1987.

TYPE OF RESPONSES:

Total Responses:	200
Building Fires	10
Chimney Fires	6
Mobile Homes	3
Vehicle Fires	5
Vehicle, Jaws requested	5
Vehicle, Accident, stand-by	9
Utility Poles, wires	5
Trash Fires	6
Forest, grass	29
Alarm sounding	50
Investigation of fires	5
Investigation orders	15
Appliance malfunction	10
Duty Officer calls	42
Mutual Aid	5
Railroad train accident	1
Hours of fire suppression	85
Hours of fire investigation	50

TOTAL MAN HOURS FIRE:

Suppression	1,252
Average member response	51%

TOTAL ESTIMATED LOSSES:

Buildings	$193,000.00
Contents	85,000.00
Vehicles	50,000.00
Contents	8,000.00

INSPECTIONS AND PERMITS:

Open burning permits	1,560
Oil burner inspections	196
Propane gas tank inspections	91
Smoke Detector inspections	136
Underground tank testing/ removal/installations	25
Blasting Permits	15
Black Powder permits	5

TOTAL MAN HOURS:

Clean up/maintenance	1,095
Total man hours County/ Mass. Fire Academy Schooling	550
Total man hours Department/ Auxiliary Drills/Meetings	3,000

FIRE DEPARTMENT MEMBERS:

Fire Chief	Samuel J. Joyal
Assistant Chief	David G. Hodgen
Deputy Chief	Hugh J. Hubbard
Deputy Chief	Carl Peterson
Honarary Chief	Louis E. Fuller
Captain	James Hodgen
Captain	Timothy Lofland
Captain	Richard McGinnis
Captain	Bruce Officer
Honarary Captain	Sherman L. Gould
Lieutenants:	Edward Bock
	Edward Fuller
	Thomas Fuller
	David Gay
	Paul Greene
	Richard Knight
	Roy Reece
	Kenneth Thayer
Chaplain	George Bach

Douglas Alley
Ronald Beaver
Max Bock
Larry Barthelette
Scott Cameron
William Chapman
Albert Dewhurst
Edward D. Fuller
Erik Gay
Ernest Gay
Gerald Gould
Robert Hodgen
Christopher Hubbard
Steven Hulmes
William Kimball
Edward Knight
F. Raymond Peeso
William Shattuck
Benjamin Williams
Steven Williams
Herbert Wood
Mike Samson

AUXILIARY MEMBERS:
Charles Beaver
John Workman
Roger McGinnis
Michael Maires

JR. AUXILIARY MEMBERS:
Gregory Gould
Jeff Gould
Raymond McGinnis
Nathan Shattuck
Donald Thayer
Kevin Williams

DEPARTMENT SECRETARY:
Susan Menard

There are two priority needs for the fire department at this time, both of which require capital expenditure appropriations. These are the need of a new fire station and the replacement of our existing emergency vehicle. Within the next three to five years we will need to replace our forest fire vehicle.

The new fire station project was brought to the attention of the Board of Selectmen in the mid 1970's. Since then, a study was completed which proved the need. A parcel of land was purchased and a portion of the land survey completed. The Board of Selectmen appointed a building committee per a vote of the town. Funding was approved for an architect to complete preliminary drawings and cost estimates. Said plans and cost estimates have been accepted by the committee and the Board of Selectmen. All of this has taken ten years of hard endless work by many people. These plans take into account our needs as we foresee them, for the next fifty and more years.

The replacement of our emergency vehicle has been in the planning stages for the past five years. The main problem facing this is the lack of space within the present station to house a new emergency vehicle of the size we need.

For each year we delay these projects, we only compound the problem and stand the chance of increasing their costs.

It is extremely important that a unified effort be taken by the Board of Selectmen and the committees to develop and implement an expedient course of action that will enable us to pursue both of these projects to a timely completion in the best interest of the town.

Respectfully submitted,

Samuel J. Joyal
Fire Chief

Department of Inspection Services

Annual Report 1990

Building Permits

Single dwelling units	103
Two-dwelling units	3
Convert to multi-dwelling (# of units)	0
Multi-dwelling(# of units)	0
Business/commercial	4
Industrial	0
Mobile homes	0
Add/alter/repair	81
Wood/coal stoves/chimneys	65
Public buildings	0
Demolitions	5
Swimming pools	28
Renewals/signs/others	15
Home Occupation Permits	15
Certificates of Inspection/Use	14
Total Permits Issued	401
Total Revenue	$34,955.

ELECTRICAL PERMITS

Total Permits-Issued	341
Total Revenue	$11,316.

PLUMBING PERMITS

Total Permits-Issued	168
Total Revenue	7,843.

GAS PERMITS

Total Permits Issued	84
Total Revenue	$3,508.

OIL BURNER PERMITS

Total Permits Issued	213
Total Revenue	$2,556.

SEALER OF WEIGHTS AND MEASURES

Tested and sealed devices	11
Total Revenue	$230

ALL DEPARTMENTS

Total Permits	1207
Total Revenue	$60,408.00

New home construction moderated in 1990 as the declining economy made itself felt. Land remained available and interest rates stabilized.

Total permits issued were 139 less than the preceding year with revenues down $10,000.

Nevertheless, the department remained generally self-supporting.

Respectfully submitted,

James West
Director of
Inspection Services

Belchertown School Department

End-Of-The-Year Report

This year saw two very pressing problems: the need for more space and more teachers. The last two years has seen a growth in our student body of 14% or 227 additional students. As of this writing, our school district is about the same size as Easthampton. If next year's growth matches this year's, we will have the same size student body as South Hadley. We are no longer "the sleepy little country town". Class size presents a problem for us. There are 29 students per teacher in the first grade, 32 students per teacher in the third grade, 29 students per teacher in the fifth grade and 30 students per teacher in the sixth grade. We are going to have to look to many new resources if we are to maintain a quality program for our students.

Through the efforts of the School Committee and Town Officials, the School Department acquired a building at Belchertown State School. This gave us temporary relief for space.

The coming year will present still more challenges to properly educate our children. Much depends on the community's effort. The elementary school system continues to emphasize high expectations and standards of performance, more meaningful homework, an emphasis on the teaching of creative and critical thinking skills and a hands-on approach to the teaching of math and science.

An emphasis has also been placed on the cultural aspects of education through well-planned educational field trips which have been very rewarding for the pupils and staff alike.

High parental involvement in our schools has been one of our highest priorities and continues to be one of our most successful programs.

The results of achievement and basic skills testing were again most satisfying.

In the health education program, K-4 students learned about the following topics: drug/alcohol abuse, dental health, smoking, heart health, personal safety, handicap awareness, bus safety and bicycle safety. The smoke-free class of 2000 (grade 2) and their teachers presented a dynamic no-smoking play entitled "The Land of Freshire".

The elementary system took on a fourth school and a new class as the fourth grade was removed from the middle school and placed in Meadow School. We are now structured along more conventional models.

Fiscal '91' will be remembered as a year of population growth and great community support at Chestnut Hill Community School. With a population, grades 4-8, of over 700 students we bid a fond farewell to our last small (105) grade 8 class at the annual Transition Ceremony. Guest speakers, Mr. Bowden and Mrs. Opwarowski, emphasized the meaning and the importance of friendship as the students prepared for their new undertaking.

Community support for the two annual student fund raisers provided excellent funding for the many council activities.

In addition to enabling a wide variety of assemblies featuring other cultures, music and theater appreciation, drug awareness, and a visit from Edgar Allen Poe (Mel Harold); funds provided field trip support to the Science Museum, the Exposition, and other Springfield area programs. Student Council support again made possible the annual Camp Sargent Experience for Grade 6 students, as well as a Camp Horizon Experience for the students in Grade 7.

Parental support through the P.T.O., the Parent Advisory Council , the School Improvement Council, Arts Lottery Council, and the Stop & Shop/Bradlees Computer Program provided the school with four Apple II Computer systems, an additional computer drive, and Image Writer printer, literature based video software for the Library, hand-held microscopes for student use in the classrooms, a continuation of the cultural bridges assembly program, and an after-school reading program for Grades 5 & 6.

Attendance at school events was very high, frequently filling our large parking area. Two successful science fairs, the Winter and Spring Band Concerts, a "Getting to Know Me" program developed through the auspices of our Home Economics Department and School Health Coordinator, and the new "Dare" Program graduation enjoyed larger than expected audiences.

New to Chestnut Hill were the very successful "Dare" Program with Officer Jim for our Grade 5 students, as well as the debut of the equally successful Wind Ensemble addition to the school band. Thirteen of our students were elected to the Quabbin Valley Music Educator's Festival. In addition, eleven of our Grade 6 students were selected in the John Hopkins Talent Search as a result of their accomplishments on the annual Iowa tests.

Although faced with periods of fiscal uncertainty, Belchertown High School continued to offer a quality program of academics, athletics, and extracurricular activities. Both honors and advanced placement courses continued to provide outstanding academic preparation for students electing a college level challenge. Enrollment in foreign language continued to increase. Sixty-five percent of our student body complete a foreign language. Following up on our graduates, we find them doing well in such places as M.I.T., Harvard, Ohio State, Tufts, Amherst, and the University of Massachusetts.

The community can take pride in its students. The Student Council, National Honor Society and Humanities Clubs were among the most active. Each provided opportunities for public and community service, as well as, greater awareness of environmental issues.

Greater participation and improved play were significant aspects of the athletic program. The tennis team initiated its first season in boys league play as it fielded a mixed gender team. Student fees amounted to $7,000 and paid for the entire tennis program plus equipment for other sports. Girls soccer fielded a junior varsity team high on spirit and sportsmanship.

While quality programs are not measured by championship banners they invariably follow, the boys basketball team clinched a Bi-County League title with two games left in the season. The boys swim program splashed its way to a second straight league title. These successes were symbolic of the excellent effort of all our students.

Respectfully submitted,

Robert B. Byard
Superintendent of Schools

Pathfinder Regional Vocational Technical High School District

Annual Report 1990

The Pathfinder Regional Vocational Technical High School District Committee presents this report to the citizens of the district. The committee is pleased to note that, through creative fiscal planning and management, it has been able to preserve all programs and personnel through the deepening economic crisis of 1990. Plans to add a thirteenth shop, however, have been indefinitely postponed. Nor has the school been able to hire the proper number of teachers to staff the new programs in auto body and heating, ventilating, and air conditioning.

Consistent with the recently adopted amendment to the Regional School District Agreement, all members of the school committee appeared on the ballot in the November state election. New Braintree resident Sybil George replaced Geraldine Reavey who retired after nine years' service. All other members were re-elected without opposition to either two or four-year terms. At the next biennial election, those members who drew two-year terms will run for a full four years.

Curriculum

Predictably, the vocational offerings in auto body and electronics continued to be the most popular selections by new students, and the cosmetology program for tenth grade students was once again oversubscribed. With the addition of the eleventh grade in auto body and HVAC, the final phase of the expansion program begun three years ago has been realized.

The competency-based curriculum process continues to grow in our vocational areas and will soon be required by state regulation. Besides the continued implementation in the initial four areas of automotive repair, auto body, HVAC, and drafting, teachers in carpentry, computer programming, cosmetology, electrical, and agriculture are evaluating various CBVE models at this time. Responding to the current emphasis on integrated academic and vocational subjects, teachers are also reviewing the mathematics and science competency outlines.

Shop areas continue to provide services to various segments of the community upon request. These projects supplement shop learning with important practical experiences. For example, our electrical and carpentry departments performed renovations and remodeling of the Quaboag Valley Chamber of Commerce's new facilities. Carpentry and agriculture students completed the gazebo and landscaping at the Dave Grieve Park in Monson, and agriculture students assisted with wildlife habitat facilities at Laughing Brook Wildlife Sanctuary. Those students have also continued the ambitious task of landscaping Pathfinder's own grounds around the new addition. The electronics department provides much-needed support in equipment repair and maintenance throughout the school. Similarly, the automotive and auto body students have assisted the school in a tight economy by performing the mechanical and body repairs on school vehicles, including the complete overhaul of two buses used for student transportation to work sites.

Off-campus work projects for individuals frequently make up an important part of the students' learning experiences. The most prominent example continues to be the practical, on-the-job training offered to our junior and senior carpentry students. This year those two classes began Pathfinder's twelfth house. As the house progresses, electrical students will be involved in the wiring, and from time to time the agriculture students are asked to plan and carry out the landscape design.

Pathfinder's highly visible Cooperative Education Program suffered a loss this year with the passing of its director, Mr. Karl Foerster. During 1990, 38 students were placed in alternating periods of work and study. Local employers continue to express satisfaction with Pathfinder students who participate in this program, and many make provisions to retain the students after graduation. All indications point to a decrease in available positions in 1991, however, due to the bleak economic forecast. Nevertheless, 13 seniors are currently placed, and there are several positions pending for available juniors later in the year.

Two interesting efforts to involve students in areas of service and potential cost savings to the school occurred this year. In cooperation with Massachusetts Electric Company, Electrical Instructor Wayne Meacham and students removed 28 mercury vapor fixtures from the cafeteria and replaced them with 8 fluorescent lights which operate on a timing system. Not only does the cafeteria now have a more flexible lighting system, but the new fixtures have brought about a reduction of at least 2240 watts. Other areas of the building are currently under study for similar savings.

The second initiative involved the combining of the culinary arts program with the school lunch program. Under the leadership of Michael Bernat and the culinary arts staff, student and senior citizen lunches are now prepared and served by the culinary arts students. The resulting cost savings and improvement in the quality of the school lunch program have been impressive to date.

Finally, the committee is pleased to note that the special program in academic areas noted in last years report are still functioning with distinction. These include the Pathfinder Page in the **Journal Register**, the radio program on WARE featuring Pathfinder students, and the Reading Laboratory which has begun to include assistance to students in mathematics as well.

Special Services

Pathfinder's special education staff currently serves 169 students in grades 9-12. Academic instruction and skills training is offered in Prototypes 502.1-502.4 leading to a diploma and vocational certificate. In addition, the school continues to offer the V.I.P. Program for those students referred through the TEAM process.

The staff continued their prior efforts in viewing the admissions procedures and in addressing concerns raised by the Parent Advisory Council. Particular attention was devoted to the rights of special education students within the school's disciplinary policies and procedures. Similarly, a great deal of attention was devoted to modifications in the V.I.P. Program recommended by the PAC and the Department of Education. A new offering was available to these students with the introduction of the automobile refurbishing program which has earned a reputation for quality service to the townspeople.

Independent evaluations of the special education program continue to confirm a high degree of professionalism among the staff, a commendable array of services and opportunities for the students, and a productive climate for teaching and learning.

Grants and Special Projects

Pathfinder was awarded approximately $74,160 in vocational education funds under the Perkins Act to support five projects. Guidance and counseling services, handicapped student skills support, and disadvantaged student skills support, and disadvantaged student skills support were provided to a group of students in grades 10-12. Specialized career information intended to eliminate sex stereotyping, along with assistance in completing selected shop projects, was made possible by utilizing these funds. Additional monies were made available to the auto body and HVAC shops to continue the previous support of instruction in these expanding areas.

Once again during the summer, the Division of Occupational Education and the Department of Youth Services jointly sponsored a program for youths in custody. The program emphasized social, emotional, and vocational growth in a selected group of students. Participants benefited from job-entry level skill training, and the likelihood that they would continue such training after their release was greatly enhanced.

The federally funded Assessment Center continued to serve the school — and indeed the western portion of the state — as a major educational resource. With assessment emerging as an important ingredient in each student's educational career, and with the increased emphasis in new federal and state regulations, this center will play a significant role in the years to come.

Pathfinder staff in culinary arts, drafting, electronics, computer programming, ornamental horticulture and machine shop participated in an articulation effort with Holyoke Community College and Springfield Technical Community College. As a result, agreements have been signed with both institutions to provide course credit and advanced standing to Pathfinder students who meet the qualifications and who decide to enroll for further study in these fields. Plans are underway to expand these relationships to include the concept of "tech prep" whereby students may combine study at Pathfinder and these colleges into a planned, sequential program leading to an associate's degree.

Faculty and Staff

The school committee continues to be pleased with the relative stability and strength of the teaching staff. Only three teachers left over the past year, and well-qualified replacements were hired so that the faculty included 35 vocational teachers, 21 academic teachers, 16 special education teachers, and 2 guidance counselors. The school committee did, however, make some changes in the administrative structure to reduce costs and to make better utilization of existing staff. The position of Assistant Superintendent-Director for Student Affairs was eliminated in favor of an Assistant Director, and the duties of the Director of Cooperative Education were assumed by the Vocational Coordinator.

In the fall of 1990, the school committee designated Mathematics Teacher Charlotte Fogarty and Special Education Teacher Antoinette Kubiak as Horace Mann Fellows and supported their project in cooperative learning.

Student Body

Director of Guidance Mark Condon reported an all-time high in applications to Pathfinder for the 1990-91 school year. Over 244 applications were received, including 36 for grade 10 and 19 for grade 11. The increased interest in upper class admissions created a waiting list for these grades for the first time. Enrollment of female students increased for the third straight year so that they currently comprise 37% of the student body. Efforts to attract women and promote non-traditional placements are seeing favorable results.

Opening day enrollment also reached an all-time high of 573 students. Initial enrollment figures included: Belchertown 69; Monson 77; New Braintree 13; Palmer 149; and Ware 124. Out-of-district pupils accounted for the remaining 141.

A graduating class of 91 seniors received diplomas and vocational certificates during commencement exercises in June 1990. Nine V.I.P. students also received certificated during the same exercises. At that time, 71% of the class had already found employment or were planning to pursue further education. An additional 5% had made commitments to military service.

Over $10,000 in scholarships was presented to members of the Class of 1990 by local and state organizations. The school committee is especially grateful for the continued assistance shown by local businesses, industry, civic, and financial institutions and notes the fact that this support has steadily increased each year.

Machine Shop Student Erin Sullivan was honored by both Pathfinder and the Massachusetts Department of Education when he was selected to receive the "Outstanding Student in Vocational Education" award presented at Mechanics Hall in Worcester in March of 1990.

The newly chartered chapter of the National Vocational Technical Honor Society installed its initial group of five students in an impressive ceremony held in May. The successful effort to bring this organization to Pathfinder was led by Mrs. Rita Beaulieu and Mrs. Jeannette Lambert.

Budget and Finance

For the second consecutive year, the school committee was compelled to absorb unanticipated cuts in state aid in order to avoid impacting member communities beyond their ability to pay. Not only was initial state aid less than anticipated, but an additional cut of 4% was imposed in the fall of 1990. This final cut included reductions in the Equal Educational Opportunity Grant so that that loss had to be absorbed as well.

The committee had only a limited number of alternatives available to achieve its goal of retaining all personnel and programs. Essentially, this meant the loss or reduction of virtually every other line in the budget over which there was discretion. While the budget did preserve both personnel and discretion. While budget did preserve both personnel and programs, it did not provide for equipment purchases, computer software, library books, significant maintenance projects or for the introduction of the final shop area as planned.

The school committee initially adopted an Operating and Maintenance Budget of $4,237,935.00, a Capital Budget of $863,530.00, and a Substantially Separate Special Education Budget of $392,191.00. Reductions through state aid and tuition income resulted in net assessments to member towns as follows: Belchertown, $337,481.61; Monson, $341,599.31; New Braintree, $58,231.81; Palmer, $813,240.89; and Ware, $541,162.38.

The committee was also persuaded to allocate approximately $40,000 to the repair of the school roof and did so out of available resources so that no further impact was felt by any member community.

The one bright spot in the financial picture was the result of the FY1989 audit completed by Melanson and Greenwood pursuant to the Single Audit Act requirements. The report was complimentary to Pathfinder in every way and lent strong support to one of the school committee's most important priorities: the financial integrity of the district.

Regional Accreditation

Undoubtedly the single most important activity at Pathfinder during 1990 was the preparation for the upcoming evaluation by the New England Association of Schools and Colleges. Under the leadership of David Andersen and Richard Stinnette, the entire staff has been involved in a self-study of every aspect of the school. The process of preparation encompasses a year and a half, and the visiting committee is scheduled to arrive in April of 1991. The administration and staff intends to be well prepared, and if successful, the evaluation will lead to Pathfinder's initial accreditation under this agency. That recognition is critical in the 1990's as more students plan further education; along with Chapter 74 approval of all vocational programs — which Pathfinder has — it is a mark of quality.

Future Plans

In November, the school committee held its annual daylong workshop. An important outcome to this activity was the formulation of three goals for the upcoming year; (1) To maintain all programs and to retain as many personnel as possible within current fiscal constraints; (2) To conclude negotiations with teachers and other employee groups as efficiently and as swiftly as possible within current fiscal constraints; and (3) To expand the district to include at leas one additional member town.

Respectfully submitted,

Michael J. Cavanaugh, Palmer, Chairman
Michael A. Roncolato, Belchertown
Barbara L. Beaulieu, Monson
Sybil George, New Braintree
Ronald J. Laviolette, Palmer
Ford P. Ray, Ware
Gregory Salois, Student Member
Gerald L. Paist, Superintendent-Director

Maintenance Department

Annual Report

LAWRENCE MEMORIAL HALL

This past summer the Town safes were taken out of the Finnerty house and put in the old Assessors' Office in the basement of Lawrence Memorial Hall. We have built shelves and a pigeon hole cabinet for storing maps and Town records in this room.

The roof over the side door going into the basement was rebuilt and shingled.

Gutters and downspouts were put up over the rear entry doors.

The old basement restroom had been taken out and shelves are being put in for more storage area.

POLICE STATION

The Chief's office and dispatchers work area have been painted.

The back half of the station was remodelled to gain more work space. Cabinets and countertops were put in and shelving was built. A new rear entry door was installed.

The outside of the Station was scraped and painted. Some trim was rotted and had to be replaced.

OLD TOWN HALL

We spot sanded and rescraped the gym floor. Two team benches were made for the sides of the gym.

Both side doors were taken off to replace the bottom weather stripping.

A new door was hung in the girl's room. Both restrooms were painted

An air conditioner was put in the Recreation Department's office space.

HIGHWAY DEPARTMENT

The break and locker room and the Superintendent's office was painted.

New locksets were put in the main doors.

Repaired and hung sliding door on the salt shed. Broken planks inside the building were replaced. Replaced the trim on the outside.

Stripped down the roof to the rafters on the Roller Shed. Put down plywood and double covered the roofing. Replaced the ave and gable trim.

Took down the outside wall of the Tractor Shed and jacked up the roof to remove the sag. Bigger doors were put in for the turf tractor and other equipment.

A shed-type roof was built by the entrance of the Dog Pound.

BALL FIELDS

The gate was rebuilt at the George Hannum Road softball field.

The Field House at Parson's Field was painted and a new overhead door was installed.

All the ball fields were york raked, mowed and lined during ball season.

SENIOR CENTER

Weatherstripping was put on bottoms of outside doors.

Minor repairs were made on freezers, dishwashers, sinks, elevators and restrooms.

Put flashing up under shingles and into gutter along back room to stop leaks in Director's office and card room.

SCHOOLS

Chestnut Hill Community School — Repaired the main gate. Jack hammered and recemented fence and net posts at the tennis courts. Put grates and steel rods in from of the drain pipes around the school and playground to keep children from crawling in.

"E" Building at the Belchertown State School, known as the Meadow School — Scraped and painted walls in four offices and one storage room.

Maintained three soccer fields for high school games.

FIRE STATION

Scraped and painted the overhead truck doors and put new weather stripping on bottoms.

Remodelled Chief's and secretary's offices. Built storage shelves in truck bay area. Rebuilt threshold on north side door, also doorway to restroom.

Found and repaired roof leaks in truck bays.

DAY CARE CENTER

Painted four rooms and hallway and all inside doors. Replaced stained and broken ceiling tiles throughout the building.

Replaced outside base trim around sunroom windows.

Repaired and painted gable ends and installed six louvers to help stop a moisture problem.

LANDFILL

Numerous new signs have been made. Steps and platforms have been built to reach various containers in use there.

CEMETERY ON ROUTE 181 AND JENSON ROAD

A shed roof and Bilco steel door were put on the basement entry to the maintenance building. A bulletin board was made and will be put up in the spring.

TOWN BEACH

The ceiling on the outside of the front of the bath house was replaced. New plumbing was put in the ladies' room. The bath house was painted by Belchertown High School senior, Mike Spiegel, as a part of his Eagle Scout project. The job was well done.

The lifeguard's chair was reinforced and painted. A retaining was built around it to stop the lake from washing out under its foundation.

The fence around the whole beach and parking lot area was repaired. The fence was extended into the lake.

We had the old ambulance body taken off our maintenance truck and a new dump body was put on. To this we added a large wooded screened-in box for blowing in leaves, grass clippings and wood chips. It is much better for picking up brush.

Again this year, thanks to the other Town Departments who have helped us at various times.

Respectfully submitted,

Gus Linde
Maintenance Supervisor

Highway Department

Except for loaming and seeding the last section of Bay Road, from the railroad crossing to Route 9, has been completed. The old pavement was removed and new drainage was installed. It was then graveled, graded and rolled. The road was then blacktopped with three inches of base coat and two inches of top coat. The entire section was also bermed.

The following streets were either sealed or surfaced with oil and stone:

Railroad Street
Kimball Street
Gulf Road
Sabin Street
Jensen Street
Cold Spring Road
Barton Avenue
Orchard Street
Warren Wright Road
Knight Street
Hamilton Street
Old Enfield Road

The intersection of Turkey Hill Road and Rockrimmon Road has been re-constructed. This was done to eliminate the bad curve that was there. Traffic on Turkey Hill Road must now stop before entering on the to Rockrimmon Road. It seems to be working out very well.

At the present time, when we are not plowing or sanding, we are, and will continue to , cut and chip brush on as many roads as possible.

Respectfully submitted,

Harry A. Dodge
Superintendent of Streets

Sewer Commission

The Sewer Commission had a very active year. We completed the George Hannum Road intercepter sewer main, adding an additional 992 ft. of new 12 in. mains and replacing 6895 ft. of old 8 in. Sewer mains with 7887 ft. of 12 in. and 15 in. sewer main. In the process, the path of these lines were taken away from swamps and streams, which help to reduce infiltration of ground water. There has been a total of 14 new sewer connections showing the rapid expansion of the community. We wish to thank the Belchertown Department of Mental Health Management, Engineering, and staff for the cooperation in the joint sharing of the water treatment facility.

Respectfully submitted,

Harry L. Brougham, Chairman
Albert Dewhurst
Robert Dewhurst

Conservation Commission

Belchertown's Conservation Commission is the board responsible for the protection and management of the Town's environment and natural resources. While a large portion of the Commission's work is taken up in the regulatory process of the State's Wetlands Protection Act, the Commission is committed to addressing the full range of its mandate. The following highlights our activities during 1990

Environmental Education and Natural Resource Management

— Earth Day 1990 was honored by the Commission in April. A dozen events and activities were sponsored by the Commission, including a month-long series of articles on the environment in the Sentinel.

— The completed negotiation of an Agricultural Preservation Restriction on the Atkins orchard off Sabin Street concluded several years of involvement by the Commission. This state-funded APR encourages future agriculture on this productive site through the purchase of development rights.

— Jabish Brook Conservation Area received a new and improved access bridge thanks to the volunteer efforts and donations by the Land and Trail Committee, Nick Anzuoni, Northeast Treaters, Conkey Lumber and Boy Scout Pack 507. No minor achievement, the project involved construction of stone abutments and laminated stringers. Thanks to the Eagle Scout projects of Damien Pisacane and Chris O'Brien, the dilapidated cabin was dismantled and new camping lean-to's are being constructed.

— Thirty acre Warner Brook Conservation Area was proposed for trail development, but the project was postponed due to some neighbor opposition. The land remains town open space.

— The 1990 Belchertown Open Space and Recreation Map was produced and distributed in the fall. Through major Commission efforts and the fine work of New England Cartographics, this guide to the town's outdoor conservation and recreation areas is now available at many local outlets.

— Another major effort in 1990 was the mapping of the Jabish Brook "corridor", inventorying and locating properties and land uses along Belchertown's major water course. Letters and survey questionnaires were sent to brookside property owners, soliciting their concerns and interests regarding the protection and management of this pristine and important resource.

Coordination and Review

— The Commission extended its input through participation in the Chicopee River Watershed Council, The Massachusetts Association of Conservation Commissions, and through representation on the Kestral Trust, a regional land trust with interests in conservation, open space protection and environmental education. The Trust's recent acquisition of the open space set aside in "The Meadows" subdivision in Belchertown is an example of innovative and cooperative resource protection.

— Within Belchertown, the Commission continued its working relationships with the Planning Board, Board of Health, Fire Dept., Highway Dept., and Z.B.A. on such issues as site plan and subdivision review, drainage, erosion control, septic placement, fire ponds, road and culvert maintenance and other potential environmental impacts.

— Considerable time was spent on review and preparation of comments required by the State on major proposed projects such as the Tennessee Iroquois gas pipeline and Dana Woods subdivision.

— The oil spill into Lampson Brook from leaking underground tanks at the Lord Jeffrey Apartments was an environmental hazard requiring Commission involvement, emergency certification, and contiued oversight. Site stabilization, removal of contaminated materials including soils, and monitoring of long term impacts continues to be a Commission responsibility.

— Contamination from underground fuel storage tanks was also a problem on Sargent St. where the Commission worked with D.E.P. investigating the problem and monitoring clean-up.

Wetlands Protection Act

— While development was down in 1990, the Commission reviewed 73 applications for projects in or near water and wetland areas, and issued 30 permits, 13 enforcement orders and nine Certificates of Compliance. This reflects over 120 site visits and over 80 scheduled hearings.

— A proposed gas station on Sargent St. drew considerable opposition from neighbors and other citizens. The wetlands permit is still on appeal to D.E.P. Considerable attention was paid to the project which locates the facility near Jabish Brook.

— In 1990 a new State fee schedule was implemented, requiring administrative changes and a lot of explaining to new applicants.

— Many hours were spent in drafting, reviewing and amending proposed regulations to accompany the Town's wetlands bylaw, passed in 1989. The regulations, once accepted through a public hearing process, will clarify and implement the particulars of this bylaw.

Membership and Administration

— The Commission is a seven member, appointed, volunteer board. We currently have a total combined membership of over 50 years, bringing considerable expertise, commitment and stability to the Commission.

— Another factor in the Commission's effectiveness is our half-time Conservation Administrator. Kathy Sferra was an outstanding staff person who left in Fall 1990 for a full-time planning position. Jane Harris, recent graduate of Antioch/New England Masters in Resource Management program, now brings enormous talents and commitment to the position. We welcome her.

— In 1990, two Associate members were appointed. Dan McCarthy and Bob Stover join dedicated Associate Hildegard Hall. The Commission welcomes any interest in our efforts, from particular projects to Associate membership status.

Respectfully submitted,

Kathy Ruhf, Chair
David Haines, Vice Chair
Alice Kuc, Clerk
Joe Babineau
Jennie Greene
Hubert Greene
Don Minney
Associates
Hildegard Hall
Dan McCarthy
Bob Stover
Conservation Administrator
Jane Harris

Quabbin Health District

The Quabbin Health District is now in it's eleventh year serving the communities of Belchertown, Ware and Pelham. The District is a joint effort of the Boards of Health of the three constituent towns. With the continued growth of our communities and added responsibilities, in addition to fiscal constraints, the District remains the most economical means to provide full-time professional staff and services.

The District's primary activity center on enforcing compliance with sections of the State Sanitary and Environmental Code under the jurisdiction of the Boards of Health.

The following table lists the major services provided to each town in the District during 1990:

	Belchertown	Ware	Pelham
Perc Tests/Deep Holes	209	72	20
Repair Perc Tests	20	15	8
Septic Applications	100	48	7
Septic Inspections	96	34	8
Housing Inspections	21	41	2
Protective Payment Housing	-0-	16	-0-
Housing Re-inspections	33	65	2
Nuisance Inspections	6	15	3
Nuisance Re-inspections	7	17	3
Retail and Food Establishments Inspections and Re-inspections	73	74	3
Bakery Inspections	3	8	N/A
Camp Inspections	3	N/A	1
Pool/sauna/beach Inspections	6	1	0
Water Sampling	0	6	0
Landfill Inspections	0	4	N/A
Dye Tests	8	4	2
Subdivisions Review	8	0	0
Communicable Disease Investigations	11	0	0
Board Meetings	14	19	4
Hearings	4	8	0
Court Appearances	3	6	0

Also 4 meetings of the Quabbin Health District Board of Directors were held. Combined total of 1,145.

Sadly, in December 1990 the District members and staff mourned the loss of James Bonafini, Chairman of the Belchertown Board of Health and one of the founders of the Quabbin Health District.

I would like to thank the District Board of Directors for their continued support and I greatly appreciate the commitment of Roger Bonsall, Assistant Health Officer and Helen Kutt, Clerk of the District.

Respectfully submitted,

Judy Moreno, R.S., C.H.O.
Health Officer
Quabbin Health District

Quaboag Valley Visiting Nurse Association, Inc.

Ninety (90) Belchertown families were provided with Home Health Services during FY 1990. Services included: Nursing, Physical Therapy, Speech Therapy, Social Worker, Home Health Aides, Personal Care Attendants, Homemakers, Maternal Child Health Care and Hospice Care.

STATISTICAL REPORT

I.	**HOME VISIT TOTAL**	3,584
	Nursing Visits	1,371
	Physical Therapy	56
	Speech Therapy	0
	Home Health Aides (2,393 Hours)	1,335
	Homemaker/personal Care Attendants (1,287 Hours)	681
II	**HOSPICE**	
	Number of Patients	3
	Nursing Visits	42
	Home Health Aides (49 Hours)	25
	Social Worker Visits	5
III.	**MATERNAL CHILD HEALTH**	
	Number of Patients	11
	Nursing Visits	40
IV.	**FOLLOW-UP COMMUNICABLE DISEASES**	2

HOSPICE PROGRAM

Our program served three (3) patients and their families in Belchertown. A total of 72 visits were made to these patients. In addition to Nursing, Social Work, Home Health Aide and Physical Therapy visits these patients and their families received services from Volunteer Care Givers and Bereavement Care.

A Volunteer Care Giver Coordinator was hired this year to oversee the training program and assignment of volunteers. A volunteer training program was held in October and November — five (5) volunteers were trained bringing the total to twenty-four (24). This group of caring people provided five hundred (500) hours of service included supportive listening, companionship, household tasks, shopping, errands and bereavement support to patients and their families.

The Hospice Program also has a volunteer Medical Director and Pastoral Counselor. Volunteers are a needed and much appreciated component of the Hospice Program.

The Annual Memorial Service was held at Pulaski Park in Three Rivers on Saturday, June 9, 1990. The outdoor service included music and a reading of the names of those cared for in the Hospice Program. Approximately fifty (50) people attended. It was a peaceful and reflective time. Refreshments were served following the ceremony.

Hospice care strives to meet all the needs of the terminally ill patients and their families. Some of the patients seen this past year had terminal illnesses other than cancer, including end-stage cardiac and respiratory disease. The staff and volunteers are dedicated to providing relief from pain, symptom control and meeting their emotional and psychological needs. Patients and families can contact the Hospice staff at any time — 24 hours a day — 7 days a week. The Bereavement Support Group meets weekly to provide comfort and follow-up after the death of a loved one. This group is open to anyone who has lost a family member or friend through death.

MATERNAL CHILD HEALTH PROGRAM

The Maternal Child Health Program continues to be an important service component of the VNA. A total of forty (40) visits were made to eleven (11) families in the town of Belchertown. During these visits the nurse provides assessment and teaching of both mothers and infants. The nurse also makes referrals to other appropriate social and medical agencies.

TITLE III GRANT

Home Health Care services and Health Promotion programs are funded by Holyoke/Chicopee Regional Senior Services with matching funds by the VNA.

Twenty-five (25) elderly received eighty-nine (89) visits by the Geriatric Nurse Practitioner. The GNP services include direct nursing care, health assessments, health education, hospice care and supervision of homehealth aides. Ninety-eight (98) hours of home health aide services were provided of which ninety-four (94) hours were used by hospice patients. Services are provided at no charge to elderly persons who are in need of such services, on a short term basis, when not eligible for home care under any other source of payment.

Six (6) health promotion sessions were held at the Senior Center. Two hundred thirty-five (235) elderly were immunized with Flu vaccine. At four (4) diabetic clinics fifty-seven (57) elderly were screened for diabetes. Referrals and/or follow-up care was provided if needed.

SUSAN M.D. BRIDGMAN FUND

The VNA continues to use the Bridgman Fund as a source or payment for Belchertown residents who are in need of home health care when they do not have any other source of payment. A total of seven (7) patients received fifteen (15) nursing visits and three hundred fifty-two (352) home health aid visits for a total of five hundred ninety-eight (598) hours of direct personal care.

IMMUNIZATION/SCREENING CLINICS

Two (2) clinics were held to administer Mantoux Tests to a total of thirty-eight (38) Belchertown residents. These were done as a screening for volunteers at a pre-school and for personnel of a local industry.

The Quaboag Valley VNA is able to provide complete care at home to all residents of Belchertown. Anyone needing services or information should call 283-9715 between 8:00 a.m. — 4:30 p.m. If you are interested in becoming a volunteer for our Hospice Program, please contact the VCG Coordinator at the Agency.

Respectfully submitted,

Jane B. Platt
Executive Director

Infectious Disease Report

The following communicable diseases were reported in 1990 to the Quabbin Health District for the Town of Belchertown:

Yersinia Enterocolitica	1
Campylobacter	7
Giardia	1
Salmonella	1
Chicken Pox	2
Dog Bites	10

To facilitate compliance with mandatory reporting, return addressed case reporting forms were provided to area physicians, clinics and hospitals.

Respectfully submitted,

Judy Moreno, R.S., C.H.O.
Health Officer
Quabbin Health District

Inspector of Animals

In August of 1990, I was appointed as the Inspector of Animals for the Town of Belchertown.

In the months from August thru December, 66 barn and stable inspections were completed.

During these inspections the following was considered:

1. General condition where animals are housed.

2. Proper vaccinations against contagious diseases were done or being done.

3. Health and physical appearance of the animals inspected.

Below is a list of the type and number of animals inspected.

Dairy Cows	102
Dairy Heifers	57
Dairy Calves	47
Dairy Bulls	1
Beef Cows	76
Beef Heifers	27
Beef Calves	30
Beef Bulls	11
Beef Steers	7
Beefalo	4
Horses (work & saddle)	166
Ponies	17
Goats	14
Sheep	108
Poultry	168

There have been no reports of abuse to animals to date, and only two reported dog bites.

Respectfully submitted,

Dale R. Ulmer
Inspector of Animals

Veterans' Services

Annual Report
Fiscal Year 1990

Administrative Expenditures		
Salaries	4,134.00	
Supplies and Services	587.48	4,721.48
Financial Assistance Expenditures		
Ordinary Benefits	28,108.50	
Fuel Benefits	5,083.25	
Medical Benefits	21,605.13	
Miscellaneous (Burial)	1,328.02	64,604.73
		69,326.21
Expected Reimbursements		48,453.55
Net Expenditures		20,872.66

Average Case Load Assisted

WWII	4
Korean	2
Vietnam	9

Both the Town and the Commonwealth share in the funding of this program. Each year the Town of Belchertown budgets money for the Veterans' Benefits and is reimbursed a portion of this money. The Massachusetts Veterans' Services Agents Association submitted legislation to amend Chapter 115 so that the Commonwealth would reimburse the cities and towns 75% of the monies expended on Veterans' Benefits. Chapter 628 of the Acts of 1987 was signed in law by Governor Michael Dukakis.

The Veterans' Services Department administers benefits for Town of Belchertown veterans which are separate and distinct from those provided by the Veterans Administration (VA), a program of the Federal Government. This department, however does file for a variety of benefits for Belchertown veterans and their dependents from the Federal VA office. The Federal money we secure for our recipients reduces the Town money we pay and in the many cases, once a recipient commences to receive money from these federal programs, we are able to close the case with no further expenditure of Town money.

Respectfully submitted,

A. William Carrier, Director
Veterans' Service Department

Graves Registration Officer

MARCH 26, 1991

Due to the Persian Gulf War and the surge of patriotic feeling in this country. Flag sales have gone through the ceiling. Flags have been ordered but will not be available until Veterans Day, hopefully, 1991. I have contacted almost every Flag maker in this country and none are available prior to Memorial Day Weekend. A few flag distributors might be able to get me some by July 4th but the price is almost double what we normally pay and they can not guarantee a delivery date. So, I've reordered our Flags through Valley Forge Flag Company at a more appropriate price.

The city of Holyoke, the town of Ware and at least 20 Western Massachusetts Communities are in the same predicament. **NO FLAGS.**

When the flags do come in, myself and members of the American Legion, Veterans of Foreign Wars and Disabled American Veterans will then decorate the graves.

This year we do not need any additional grave markers, but do need 3 gross 12" X 18" cotton flags. I'm down to about 10 flags at present.

ESTIMATE FOR 1991

Flags 3 gross	(price est.)	$330.00
Markers		0
Mileage		0
Footings	(est. 8)	320.00
		$650.00

Respectfully submitted,

David A. LeCours
Veterans; Graves Officer

Cemetery Department

The Belchertown Cemetery Department performed thirty five (35) burials in 1990.

Respectfully submitted,

Belchertown Cemetery
Department

Arts Lottery Council

Annual Report

The Belchertown Arts Lottery Council had a rather "lean" year. Many applications were received but there were not enough funds to go around. We regret not being able to fund all the worthwhile projects. Due to the "scaling down" of the State government agencies, the two Art agencies in the State were consolidated and are now called Massachusetts Cultural Council. We, however, will still continue to operate under the Belchertown Arts Lottery Council.

Some of the projects funded by the Arts Lottery Council during the past year include:

July 1990 Funding Cycle

Belchertown residents to experience live chamber music, written and performed by women — Mary Ellen Miller

Hampshire Shakespeare Company — Brian Marsh — Play "Henry David" a play about the life of Henry David Thoreau

Friends of the Library — Book Reviews and Workshop for adults and children

Volunteer Fair Committee

Belchertown Community Band

7th & 8th grade workshop to learn basic acting skills — Lisa Enzer

South End Jazz Band

January 1991 Funding Cycle

New England Puppetry Theater — Steve Stoia

Friends of the Library — workshop for 4th thru 8th graders — Robert Harris storyteller

Bi-lingual play — Brian Marsh — William Clark first President of Mass. Agricultural College

Belchertown Community Band

Leslie Campbell — Photographer

Workshops & performance of Myths and Legends for 4th graders — Carol Wagner

Plimouth Plantation Trip — Shaun Bresnahan

South End Jazz Band

Pioneer Folklore Society

The Performing Arts Students Series (PASS) is available to all schools they need only to apply. The severe cutting in the School System was the cause of very little participation this past year. There are some new guidelines for PASS that perhaps will enable more teachers to apply.

Belchertown received a total of $9,535.00 for both cycles. This was considerably under the amount that we received before. We are hopeful that we will receive at least this much again.

We urge and encourage all worthwhile projects to be submitted to the Arts Lottery Council. The Deadline for this years applications is March 15th and September 15th. Applications may be obtained from the Selectmen's Office or from any member of the Arts Lottery Council.

The Belchertown Arts Lottery Council looks forward to continuing to provide the best in cultural opportunities.

Mary G. Avery, Chairman
Gloria Fox
Marian Gambaro
Judy McQuillen
Eileen Lockars
Thomas M. Grady
David Jacobsen

Belchertown Arts Lottery
Council Current Members

Belchertown Housing Authority

Annual Report

The Belchertown Housing Authority has two state-aided projects in Administration. Everett Acres, a 48 unit project built and administered under the state's Chapter 667 Elderly/handicapped Housing program and East Walnut Hill, a 4 unit project built and administered under the state's Chapter 689 Housing for People with Special Needs Program.

Eligibility for housing is based on age or handicap and income. The current maximum net annual income for eligibility is $14,868 for one person and $16,992 for a couple, and up to $22,568 for a family of five.

Tenants at Everett Acres pay twenty-five percent of their net monthly income for rent including all utilities. While rents vary widely according to each tenant's income, the average rent is $171 per month. The anticipated income for fiscal 91 is $99,260. Operating expenses are budgeted at $102,873 with an anticipated deficit of $3,613. In a further effort to reduce deficits and operating subsidies, 5% cuts in non-utility operating expenses were mandated for all state-aided public housing in fiscal 91. Everett Acres is fully occupied with a waiting list of twenty-one eligible applicants.

East Walnut Hill is also fully occupied. Three of the units are leased to Shelton's Inc., a DMR vendor who provides residential services to the six retarded clients residing there. Operating expenses of these units is provided by the Department of Mental Retardation. The fourth unit is leased by the Authority to an income eligible physically handicapped person.

The Authority also has administration of thirty units of rental assistance under the Department of Housing and Urban Developments Section 8 Housing Allowance Program for Existing Housing. Under this program the Authority assists very low income elderly, disabled or handicapped persons or families in paying their rents. Eligible persons are issued a certificate of participation and may rent privately owned units anywhere in the community that meet the program's criteria. Participants pay thirty percent of their monthly income for rents and utilities and the Authority pays the balance each month directly to the landlord. The budget for the Housing Allowance program for fiscal 91 is $154,619. with full funding provided by the U.S. Department of Housing and Urban Development.

During the past year, the Authority has been working on the development of six duplexes for families under the states Chapter 705 Family Housing program. Proposed site plans, unit layouts, and elevations have been reviewed with Architect Margo Jones and the Executive Office of Communities and Development. Plans call for the construction of two 2-bedroom units, two 4-bedroom units, and eight 3-bedroom units. One of the 3-bedroom units will be barrier free for a family with a physically handicapped member.

Legislation was filed last summer by Senator Robert Wetmore and Representative Patrick Landers for the transfer of a four acre parcel of former State School land to the Authority for the construction of the duplexes. The legislation was passed and signed into law by Governor Dukakis on December 26, 1990.

In exchange for the parcel of state owned land, the Authority has agreed to construct a second project for People with Special Needs under the state's Chapter 689 program. A four bedroom barrier free unit will be constructed on Authority owned land on George Hannum Road and State Street and will house eight former residents of the Belchertown State School when the school closes. Occupancy for the 705-1 and 689-2 is planned for fall of 1992.

In August the Authority received an $89,000 Modernization Grant from the Executive Office of Communities and Development for the replacement of roofing shingles at Everett Acres. A contract for the Engineering and Design was awarded to Reinhardt Associates, and the work is expected to be done next spring along with cladding of wooden trim and blacktop repairs which were postponed this year due to the state's finances.

Respectfully submitted,

Belchertown Housing Authority
James J. Gambaro, Chairman
Antoinette Kubiak
Tracey Thompson
Louise Butler
Thomas Soja

Belchertown Historical Commission

Annual Report 1990

The Belchertown Historical Commission, during the past year, has been involved in a number of projects concerning the preservation of town architecture and history. The Commission was pleased the town passed the Historic District By Law at the Annual Town meeting. Members Doris Dickinson and Jacqueline Dupre served on the Historic District By Law Study Committee. We hope to work with this committee in creative ways that will preserve and protect the historical aspects of our town center.

We have also been involved in researching the historical significance of preserving and restoring for use the former Town Poor Farm owned by the state and located on the Belchertown State School property. We have worked in conjunction with the New England Farm Institute and the Mass Historical Commission on this project.

Lee Forsythe continued the cemetery survey and documentation. She was assisted by members of the commission on some of the survey work. This will be an ongoing project. We are sorry that Lee has resigned from the Commission and wish to commend her for all the good work we accomplished during her tenure on the Commission.

We are also developing a process whereby residents will be recognized for preserving and restoring historic properties. We supported the endeavors of committee member, Kirk Sephens, in his effort to save the historic Nathan Parsons house on North Main Street. The happy conclusion to this project is now located on Daniel Shays Highway.

The Commission is researching Demolition By Laws that have been instituted in other Massachusetts communities.

Respectfully submitted,

Belchertown Historical Commission
Paul Lussier, Chr.
Doris Dickinson, Sec.
Jacqueline Dupre
Kirk Stephens
Betsy Spencer

Council On Aging

1990 Annual Report

1990 was a year of transition at the Council on Aging. After fifteen years of service to the Town of Belchertown, Director Louise Wadsworth retired. Co-founding the Council on Aging in 1975, Louise saw the need for nutrition, transportation, outreach and health programs as basic services for the seniors of Belchertown. The Council on Aging remains committed to providing those basic services.

The Title IIIC Nutrition Program which is funded under the Federal Older Americans Act, was level funded for another year. In addition to Belchertown, elderly residents of Granby are served under this grant. Meals are delivered to home bound elders seven days a week. The congregate program serves meals five days a week at the Center. During 1990, 46,622 home delivered and 17,725 congregate meals were served.

The PVTA (Pioneer Valley Transit Authority) funds the Elderly & Handicapped Transportation Program of the Council on Aging. In addition to elderly Belchertown residents, the program serves non-elderly handicapped persons residing in Belchertown. Transportation is available within a 30 mile radius of Belchertown for a wide range of needs; medical appointments, kidney dialysis treatment, physical therapy, day surgery and adult day care programs. Weekly shopping trips are scheduled to surrounding malls and grocery stores.

Belchertown received $2197.00 from EOEA (Executive Office of Elder Affairs) Formula Grant money, which is based on the elder population. This money was used to fund the Social Day Program at the Center. The Social Day Program offers a social environment to frail, isolated elders and also offers respite for the participants caregiver. Careful consideration was given to continuing this program as third party and private pay clients have increased, making the funds available for the wages of the staff person responsible for the care of those in the program.

During the year 1550 outreach visits were made. Contact through these visits make meals, transportation, VNA and Home Care services available to at-risk/isolated elders most needing those services. For those without family support, this service proves invaluable.

Health related programs are an ongoing service of the Council on Aging. Health professionals from the surrounding area make it possible to offer blood pressure, blood sugar, cholesterol, audiology and vision screening as well as health seminars.

Volunteers continue to be the "BACKBONE" of the Council on Aging. No service or program would be possible without your active involvement. To each of you, THANK YOU!

The following charts identify the volume of service provided. It should also be noted that 848 persons received at least one service.

VOLUME OF SERVICE

	1988	1989	1990
Congregate meals	18,307	19,220	17,725
Home Del. meals	52,319	46,567	46,622
Health	6,936	7,425	5,089
Trips (trans)	14,829	14,445	12,873
Miles (trans)	102,569	113,579	102,450
Outreach	2,691	3,161	2,490

The council on Aging is a Town appointed Board. Members include; Casimir Owczarski,Chr., Winifred Shattuck, Vice-Chr., Florine Neggars, Sec., Robert Sisson, Treas., Jean Allison, Steve Connor, Shirley Dorey, Louis Fuller, Fr. John Pickowitz, Morton Sweeney and Carl Takvorian.

The Council holds membership in the National Council on Aging, Massachusetts Association of Elderly Nutrition Providers, Massachusetts Association of Councils on Aging Directors and Western Massachusetts Associaiton of Councils on Aging.

The Council on Aging will strive to continue to provide basic needed services and programs during these uncertain economic times.

Respectfully submitted,

Sharon Zukowski, Dir.

Parks, Beach & Recreation Department

In 1990, the Recreation Department reinstated some previously discontinued programs using user fees. In the last year Youth Soccer, Softball and Basketball Programs have increased 300%. All programs are funded by user fees and sponsors.

The following businesses and agencies were sponsors in the Baseball, Soccer and Softball Programs: Hulmes Transportation, Frank's Lawnmower Service, Lioness Club, Besancon's Market, Bay Path Realty, Conkey Lumber, Video Studio Stores, Jackson Construction, Reece Auto Body, Henrichon Electric, Red's Pool, Stebbins Construction, Bell & Hudson Insurance, D.H. Jones Realty, Hampshire Steel, Belchertown Glass, Berneche Construction, BEYFO, Don Cole, VFW, Don's Auto, Mill Valley Splicing, Leclerc & Sons, Karen's Wallpapering, Making Waves, Beaupre Electric, Print Shop, McNeany Plumbing, Lou Herman's Auto Body, Quality Renovation, Benoit Home Improvement, Volpe Nails and Pelham Auto.

Without the generous sponsorship of these businesses the Baseball, Softball and Soccer Programs could not function.

The Recreation Department offered the following programs in 1990: Co-Ed T-Ball (8 teams), 9-10 Baseball (8 teams), 11-12 Baseball (6 teams), 13-15 Baseball (4 team, 3rd & 4th Grade Softball (3 teams), 5th and 6th Grade Softball (2 teams), 7th and 8th Grade Softball (1 team), Under 8 Soccer (8 teams), Under 10 Boys Soccer (3 teams), Under 10 Girls Soccer (1 team), Under 12 Boys Soccer (2 teams), Under 12 Girls Soccer (1 team), Under 14 Boys and Girls Soccer (1 team each), 1st and 2nd Grade Basketball (6 teams), 3rd and 4th Grade Basketball (Boys: 6 teams, Girls: 2 teams), 5th and 6th Grade Basketball (Boys: 3 teams, Girls: 1 team), 7th and 8th Grade Basketball (Boys: 4 teams, Girls: 1 team), Mens Basketball (4 teams), Mens Over 35 Basketball (8 teams), Aerobic Exercise Classes, Summer Playground, Arts & Crafts, Karate, Aquanastics, Lifeguard Certification, Red Cross Swimming Lessons, Pre-School Playground, Soccer Camp, Mt. Snow Ski Trip, Mt. Tom Ski Lessons, Tennis Lessons, Coaches Certification Clinics and Golf Lessons.

The 10th Annual Oktoberfest Road Race (Co-sponsored by the Belchertown VFW) attracted 68 runners in 1990.

The Town Beach opened in 1990 after a one year hiatus. Due to budget cuts the Town Beach was not open in 1989. A dedicated group of Belchertown residents worked very hard to set up a fee system to open the beach. Family and individual passes were sold and the Town Beach was able to open in July and August. The Recreation Committee is very optimistic the Town Beach will be able to be self-sufficient in 1991.

The Recreation Department would like to thank all the volunteer coaches, Town Departments and sponsors for their generous donations and cooperation in 1990.

Respectfully submitted,

Ronald Constantino
Recreation Director
Committee:
Pat Burton, Chairman
Bruce Smith
Dave Woodcock
Tom Sullivan
Robert Chartier

CERTIFICATION OF APPROPRIATIONS
TOWN OF BELCHERTOWN

ANNUAL MEETING HELD May 14, 1990

Article #	Budget or Dept.	Total Appropriation	From Tax Levy	From Stabilization Fund	From Other Available Funds
1-7.	None				
8.	From Sale of Cem. Lots Acct. to Cem. Comm. Expense Acct.	1,750.00			1,750.00
9.	Assessors-Legal Counsel-Resolving tax cases	100.00	100.00		
10.	Reserve Fund	30,000.00	30,000.00		
11-12.	None				
13.	Itemized Budgets				
	(a) None				
	(b) General Government (Total)	547,063.00			
	1. Moderator Salary		25.00		
	Expenses		10.00		
	2. Selectmen, Salaries		6,300.00		
	Expenses		8,111.00		
	3. Executive Secretary, Salary		38,932.00		
	Expenses		2,850.00		
	4. Town Accountant/Admin. Secretary				
	Salary		33,742.00		
	Wages		42,998.00		
	Expenses		32,810.00		
	5. Town Clerk, Salary		8,400.00		
	Wages		21,899.00		
	Expenses		4,736.00		

6.	Collector,	Salary		10,800.00
		Wages		32,297.00
		Expenses		8,120.00
7.	Treasurer,	Salary		10,800.00
		Wages		28,540.00
		Expenses		15,270.00
8.	Board of Assessors,	Assessors Salary		28,734.00
		Assessors		3,200.00
		Wages		60,286.00
		Expenses		49,298.00
9.	Law Account, Expenses		29,800.00	
10.	Finance Committee,	Expenses		200.00
11.	Election & Registration,	Salary		300.00
		Wages		13,000.00
		Expenses		6,600.00
12.	Planning Board,	Salary		26,667.00
		Wages		11,909.00
		Expenses		7,399.00
13.	Board of Appeals,	Wages		2,500.00
		Expenses		475.00
14.	Personnel Board,	Expenses		55.00
(c)	Protection of Persons & Property (Total)		785,282.00	
15.	Police Dept.,	Salary		38,932.00
		Wages		427,682.00
		Expenses		94,746.00
16.	Ambulance,	Wages		14,500.00
		Expenses		2,585.00
17.	Fire Dept.,	Salary-Chief		29,000.00
		Salaries-Asst. Chief		2,500.00
		Wages		33,740.00
		Expenses		39,350.00
		Out of State Travel		500.00
18.	Hydrant Service, Expenses			14,200.00
19.	Dog Officer,	Salaries		1,600.00
		Wages		6,540.00
		Expenses		2,995.00
20.	Inspection Services,	Salary		29,167.00
		Wages		25,370.00
		Expenses		7,335.00
21.	Civil Defense, Salaries			350.00
		Expenses		400.00
22.	Insect Pest Control,	Expenses		400.00
23.	Dutch Elm Disease,	Wages		475.00
		Expenses		400.00
24.	Tree Warden,	Wages		7,955.00
		Expenses		4,600.00
(d)	Town School Department	(Total)	5,564,891.00	
25.	Town School Department			
	#1000 Administration			137,589.00
	#2000 Instruction			3,890,468.00
	#3000 Other School Services			686,721.00
	#4000 Operation & Maintenance			615,543.00
	#7000	Fixed Assets		38,174.00
	#9000 Programs with Other Schools			196,396.00
(e)	Regional School Dept., Pathfinder (Total)		337,482.00	
26.	Operation & Maintenance			288,634.00
	Capital			14,470.00
	Substantially Separate Program			34,378.00

(f)	Highway Department (Total)		497,498.00		
27.	Highways-Personnel,	Salary		32,675.00	
		Wages		193,323.00	
		Expenses		3,870.00	
28.	Snow-Removal,	Expenses		50,000.00	
29.	Road Machinery,	Expenses		61,550.00	
30.	Construction Materials,	Expenses		21,000.00	
31.	Sidewalks,Expenses			0.00	
32.	Hired Services,	Expenses		30,500.00	
33.	Street Lighting,	Expenses		25,000.00	
34.	Streets,Expenses			60,000.00	
35.	Professional Engineering,	Expenses		9,000.00	
36.	Town Garage, Expenses			10,580.00	
(g)	Sanitation & Environmental Dept. (Total)		145,465.00		
38.	Sanitary Landfill.	Wages		60,465.00	
		Expenses		53,400.00	
		Refuse District		17,000.00	
39.	Conservation Commission,	Wages		7,920.00	3,000.00 (from Wetlands Hearing Fees)
		Expenses		1,330.00	
		Consultant Services		2,000.00	
40.	Historical Commission,	Expenses		350.00	
41.	Hazardous Waste Collection Day, Expenses			0.00	
(h)	Human Services Department (Total)		183,606.00		
42.	Board of Health,	Salaries		1,725.00	
		Wages		3,501.00	
		Expenses		12,745.00	
43.	Council on Aging,	Salaries		25,955.00	
	Wages			37,636.00	
	Expenses			13,855.00	
44.	Veterans Services,	Agent Salary		4,134.00	
		Agent Expenses		610.00	
		Veterans Benefits		58,000.00	
45.	Veterans' Graves,	Expenses		570.00	
46.	Cemetery Commissioners,	Salaries		1,650.00	
	Wages			14,781.00	
	Expenses			7,994.00	
47.	Mobilehome Rent Control Board, Wages			200.00	
		Expenses		300.00	
(i)	Culture & Recreation Depts. (Total)		196,013.00		
48.	Library, Salary			21,000.00	
	Wages			18,801.00	
	Expenses			16,751.00	
49.	Parks, Beach, Recreation, Salary			22,500.00	
		Wages		0.00	
		Expenses		17,236.00	
49.	a. Prks, Bch, Recreation Offset Receipts				96,225.00 (from offset receipts)
50.	Old Town Hall, Expenses	3,500.00			
(j)	Buildings & Grounds Depts. (Total)		165,694.00		
51.	Maintenance/Grndskeeper,	Salary		25,955.00	
		Wages		64,579.00	
		Expenses		51,450.00	
52.	Law.Memorial Hall,	Expenses		14,750.00	
	Elevator Service			2,760.00	
53.	Town Common, Expenses			1,200.00	
54.	Town Clock,	Wages		400.00	

55.	Police Station, Expenses			4,600.00		
(k)	Pensions & Insurance (Total)		1,226,355.00			
56.	Insurance,	Expenses		227,036.00		
57.	Unemployment Insurance,	Expenses		5,000.00		
58.	Workers' Comp. Ins.,	Expenses		92,516.00		
59.	Health Insurance,	Expenses		586,475.00		
60.	Group Life Insurance,	Expenses		5,000.00		
61.	FICA-Medicare-Town Share,	Expenses		35,000.00		
62.	Pensions,	Expenses		275,382.00		
(l)	Unclassified Account (Total)		28,900.00			
63.	Patriotic Exercises,	Expenses		500.00		
64.	Printing Annual Reports,	Expenses		3,400.00		
65.	Unclassified,	Expense		25,000.00		
(m)	Interest Account (Total)		656,970.00			
66.	Interest, Expenses			656,970.00		
(n)	Maturing Debt (Total)		484,161.00			
67.	Maturing Debt,	Expenses		303,034.00	140,127.00	41,000.00 (from Lashway Aquifer)
(o)	Sewer Enterprise Fund (Total)		140,100.00			
	Salaries					1,700.00
	Wages (by sewer recipients)					6,350.00
	Expenses					112,050.00
	Power Snake					20,000.00
14-21.	None					
		Totals	10,991,330.00	10,569,128.00	140,127.00	282,075.00

Attest:

Gregory R. Dillard, Town Clerk

Town of Belchertown
Massachusetts

Action taken at the Special Town Meeting held March 12, 1990 at Chestnut Hill Community School FY 90

Moderator — Joseph R. White
Meeting called to order at 7:30 p.m.
Registered voters present — 234 (Quorum required — 75)
The Clerk Read the Return of the Warrant.

ARTICLE 1. Voted to accept the following named ways within the Town of Belchertown:

Autumn Lane as shown on a plan entitled "Meadow Acres, Belchertown, Mass., March 1987-Revised May 11, 1987" prepared by P.B. Hatch Consulting Engineering Firm and recorded in the Hampshire County Registry of Deeds in Book 147 at Page 75-77.

Canal Drive and Bunker Way as shown on plan entitled "Canal Drive Sub-Division, Molton Land Surveying Company — November 21, 1984." and recorded with the Hampshire County Registry of Deeds in Book 131 at Page 87.

Eagle Hieghts as shown on plan entitled "Westbridge Estates, Lewis & Cook Surveyors, Engineering Consulting Firm — July 31, 1989" and recorded with the Hampshire County Registry of Deeds in Book 153 at Page 99-100

Rimrock Drive as shown on a plan entitled "Rimrock Sub-Division, Molton Land Surveying Company — June 4, 1986" and recorded with the Hampshire County Registry of Deeds in Book 140 at Page 80-82.

(Vote — Unanimous Yes)

(**Note:** Westview Drive and Brandywine Drive, although listed in the warrant article, were omitted from the motion and vote.)

ARTICLE 2. Voted to accept the portion of Munsell Street as shown on a plan entitled "Plan of Layout of Munsell Street, Belchertown, Massachusetts prepared for the Board of Selectmen" dated August 14, 1989.

Meaning and intending to create a layout of Munsell Street from a point at its intersection with Gold Street and running westerly for a distance of about 2730 feet. (see entire text in Warrant Article #2)

(Vote — Majority Yes)

ARTICLE 3. Voted to appropriate from the Cemetery Commissioners wage account the sum of $6,000.00 to the Cemetery Commissioners expense account.

(Vote — Majority Yes)

ARTICLE 4. Voted to appropriate from the Parks, Beach and Recreation wage account the sum of $1,264.00 to the Parks, Beach and Recreation salary account.

(Vote — Unanimous Yes)

ARTICLE 5. Voted to see by sealed proposal the 1983 Citation belonging to the Council on Aging

(Vote — Unanimous Yes)

ARTICLE 6. Voted to appropriate from the Stabilization Fund the sum of $65,000.00 to purchase and equip a used front end loader/crawler for use at the landfill.

(Vote — 2/3's Majority Yes)

ARTICLE 7. Voted to accept from the Commonwealth of Massachusetts the sum of $141,541.00 in Equal Education Opportunity Grant monies subject to the provision of the act.

(Vote — Unanimous Yes)

ARTICLE 8. Voted to appropriate from the Clapp Memorial Library expense account the sum of $4,700.00 to the Clapp Memorial Library wage account.

(Vote — Majority Yes)

ARTICLE 9. Voted to appropriate from Emergency Funds from the Commonwealth of Massachusetts the sum of $300.00 to pay the following bill incurred in a prior year:

Dufresne-Henry, Inc.	$300.00

(Vote — Unanimous Yes)

ARTICLE 10. Voted to appropriate from the Treasurer expense account the sum of $1,500.00 to the Town and Tax Collector expense account.

(Vote — Unanimous Yes)

ARTICLE 11. Voted to appropriate from the Conservation Commission Wetlands fees account the sum of $400.00 to the Conservation Commission expense account.

(Vote — Unanimous Yes)

ARTICLE 12. Voted to appropriate from the Accountant-Secretary wage account the sum of $1,900.00 to the Accountant-Secretary expense account.

(Vote — Unanimous Yes)

ARTICLE 13. On the motion — to amend the Official Zoning Map, as previously amended, in the manner just read by the Moderator and as shown in Article 13 of this special town meeting warrant (see entire text in Warrant), a majority no vote defeated the article.

Vote: Yes-47; No-153

(This article, if passed, would have deleted from the agricultural district land on Old Springfield Road of Francis & Norman Loftus, and included the same within the general business district.)

ARTICLE 14. Voted to amend the Zoning By-Law, as previously amended, by adding the following sub-section to Section IX.C.

IX.C.2. Alternate Voting Member on Special Permit Application.

IX.C.2 (a) Where the Belchertown Planning Board has been designated as the Special Permit Granting Authority, in accord with Ch. 40A, Sec. 9, G.L., one (1) associate member may be appointed as an alternate voting member authorized to hear and vote upon decisions of Special Permit applications;

IX.C.A. (b) The Planning Board Chairman shall designate the alternate to sit on the Planning Board only for purposes of acting on a Special Permit application in the case of absences, inability to act or conflict of interest of a regular member, or a vacancy on the Board;

IX.C.2. (c) The alternate voting member authorized to act on Special Permit applications to the Planning Board shall be selected in accord with the provisions of Ch. 41, Sec. 81-A, G.L. for filling a vacancy occurring on the Board by other than the expiration of a term: by appointment of the Board of Selectmen and the members of the Planning Board; and

IX.C.2. (d) The term of the alternate voting member of the Planning Board for Special Permit applications shall be for one (1) year, or, in the case of an unexpired term, until the annual Town Meeting; the alternate voting member shall be re-appointed or replaced in accord with Sec. (IX.C.2.(c).)

(Vote — 2/3's Majority Yes)

(Vote: Yes-171; No-3)

ARTICLE 15. Voted to appropriate from Emergency Funds received from the Commonwealth of Massachusetts to the following named accounts:

Assessors — Wages	$5,000.00
Assessors — Maps	22,201.98
Appraisals For Betterment Assessments	9,000.00
Health Insurance — Town Share	18,000.00
General Insurance	20,000.00
Medicare Insurance — Town Share	8,000.00
Workers' Compensation Insurance — Town Share	3,422.00
Veterans' Benefits	15,000.00
Snow and Ice Control	39,501.02
Street Lighting	5,000.00
Civil Defense Expenses	275.00
Law Account	20,000.00
For a total appropriation of	$165,400.00

(Vote — Majority Yes)

(Prior to the final vote on the article, the following took place —

A motion to amend the main motion was made and seconded, reducing Snow & Ice Control to $30,000.00 and Law Account to $15,000.00. After discussion, a motion to stop debate was made, seconded, and approved.

Immediately thereafter the motion to amend prevailed on a voice vote, which was doubted, but by a show of hands prevailed on a Yes-94, No-86 vote.

Motion to further amend the main motion by reducing Snow & Ice Control to $15,500.00 was made and seconded. Debate was stopped by majority yes vote. Motion to further amend did not previal on voice vote.

Subsequently a motion to reconsider the approved amendment prevailed on a Yes-79, No-74 majority vote. A unanimous yes vote moved the previous question (on reconsidered amendment).

Upon reconsideration, amended main motion, which was approved earlier, was rejected.

Question on unaltered original main motion previaled by majoirty voice vote.)

ARTICLE 16. Voted to appropriate from the Emergency Funds received from the Commonwealth of Massachusetts the sum of $10,300.00 to the School Committee for the following items to bring the building at 8 Berkshire Avenue, Belchertown State School, partially up to the Department of Education Standards, pending a lease agreement for said building between the Town of Belchertown and the Commonwealth of Massachusetts:

Shades, Fencing, Rekeying Building, Phone Installation, Paint and Handicapped Door.

(Vote — Unanimous Yes)

Meeting dissolved at 10:25 p.m.

Attest:
Gregory R. Dillard
Town Clerk

Town Election

May 21, 1990

*Denotes elected

Office	Name	Prec.A	Prec.B	Prec.C	Totals
Moderator	*Joseph R. White	471	605	407	1483
1 year	(Writein)	1	0	0	1
	Blanks	152	204	141	497
	Totals	624	809	548	1981
Town Clerk	William R. Barnett	183	289	181	653
1 year	*Gregory R. Dillard	408	475	344	1227
	Blanks	33	45	23	101
	Totals	624	809	548	1981
Selectman	*David Fredenburgh	299	474	312	1095
3 years	Andred R. Michaud (Sticker Candidate)	280	262	187	729
	Blanks	45	73	49	167
	Totals	624	809	548	1981

Treasurer	William R. Barnett		186	291	192	669
1 year	*Gregory R. Dillard		390	471	327	1188
		Blanks	48	47	29	124
		Totals	624	809	548	1981
Tax & Town Collector	William R. Barnett		180	295	188	663
2 years	*Gregory R. Dillard		406	473	327	1206
		Blanks	38	41	33	112
		Totals	624	809	548	1981
School Committee	*James P. Fox		345	406	306	1057
3 years	*Phyllis A. White		329	423	250	1002
	Paul R. Kaplan		193	248	184	625
	Susan J. Savaria		189	256	178	623
	(Writein)		0	0	1	1
		Blanks	192	285	177	654
		Totals	1248	1618	1096	3962
Planning Board	*James D. Hodgen		389	581	412	1382
5 years	(Writeins)		16	8	4	28
		Blanks	219	220	132	571
		Totals	624	809	548	1981
Cemetery Commissioner	*Floyd R. Peeso		452	616	438	1506
3 years		Blanks	172	193	110	475
		Totals	624	809	548	1981
Board of Assessors	*David A. Staples		436	602	419	1457
3 years		Blanks	188	207	129	524
		Totals	624	809	548	1981
Board of Assessors	*Casimir W. Owczarski		434	596	404	1434
1 year		Blanks	190	213	144	547
		Totals	624	809	548	1981
Housing Authority	*Louise M. Butler		438	604	408	1450
5 years		Blanks	186	205	140	531
		Totals	624	809	548	1981
Housing Authority	*Thomas T. Soja		411	564	404	1379
1 year		Blanks	213	245	144	602
		Totals	624	809	548	1981
Sewer Commissioner	*Albert F. Dewhurst		441	568	422	1431
3 years	(Writein)		0	1	0	1
		Blanks	183	240	126	549
		Totals	624	809	548	1981
	(See recount next page)					
Board of Health	*James A. Bonafini, Sr.		289	382	232	903
3 years	Donald L. Miney		274	348	269	891
		Blanks	61	79	47	187
		Totals	624	809	548	1981

Question No 1	Yes	237	296	209	742
	*No	278	352	247	877
	Blanks	109	161	92	362
	Totals	624	809	548	1981

Votes cast on May 21, 1990	624	809	548	1981

(34% voted)

Registered voters at Belchertown

	Prec.A	Prec.B	Prec.C	Totals
Republican	256	323	226	805
Democrat	661	728	415	1804
Independent	1108	1248	895	3251
	2025	2299	1536	5860

Attest:

Gregory R. Dillard
Town Clerk

Town of Belchertown
Massachusetts

Action taken at the Special Town Meeting held August 20, 1990, at Chestnut Hill Community School

Moderator — Joseph R. White
FY91

Meeting called to order at 7:30 p.m.

Registered voters present — 86 voters
(Quorum required — 75)

The Town Clerk read the Return of the Warrant

ARTICLE 1. Voted to appropriate from the Sussman Aquifer Land Reimbursement account the sum of $161,200.00 to the Daigle Well Test account.

(Vote — Unanimous Yes)

Meeting dissolved at 7:50 p.m.

Attest:

Gregory R. Dillard
Town Clerk

State Primary

September 18, 1990 Democrat

Name	Office		Prec.A	Prec.B	Prec.C	Total
John F. Kerry	Senator in Congress		289	319	199	807
	(Vote for One)	Blanks	85	115	90	290
		Totals	374	434	289	1097
Francis X. Bellotti	Governor		234	251	139	624
Evelyn F. Murphy	(Vote for One)		26	17	14	57
John Silber			102	142	121	365
		Blanks	12	24	15	51
		Totals	374	434	289	1097
Marjorie O'Neill Clapprood	Lieutenant Governor		227	215	153	595
William B. Golden	(Vote for One)		51	119	49	219
Nicholas A. Paleologos			60	53	46	159
		Blanks	36	47	41	124
		Totals	374	434	289	1097

James M. Shannon	Attorney General		219	235	142	596
L. Scott Harshbarger	(Vote for One)		113	164	115	392
		Blanks	42	35	32	109
		Totals	374	434	289	1097
Robert D. Wetmore	Senator in General Court (Worc., Fr., Hampden Dist.) (Vote for One)		243	324	203	770
		Blanks	131	110	86	327
		Totals	374	434	289	1097
Patrick F. Landers, III	Representative in General Court (1st Hampden Dist.) (Vote for One)		184	222	129	535
Brian M. St. Onge			161	187	139	487
		Blanks	29	25	21	75
		Totals	374	434	289	1097
Judd C. Carhart	District Attorney Northwestern Dist.) (Vote for One)		253	329	190	772
		Blanks	121	105	99	325
		Totals	374	434	289	1097
Robert F. Czelusniak	Register of Probate (Hampshire County) (Vote for One)		234	315	183	732
		Blanks	140	119	106	365
		Totals	374	434	289	1097
Michael Joseph Connolly	Secretary of State (Vote for One)		248	313	187	748
		Blanks	126	121	102	349
		Totals	374	434	289	1097
William Francis Galvin	Treasurer		147	206	112	465
George Keverian	(Vote for One)		103	121	80	304
Dick Kraus			78	63	50	191
		Blanks	46	44	47	137
		Totals	374	434	289	1097
A. Joseph DeNucci	Auditor (Vote for One)		225	308	174	707
		Blanks	149	126	115	390
		Totals	374	434	289	1097
John R. Arden	Representative in Congress (First Dist.) (Vote for One)		221	295	166	682
		Blanks	153	139	123	415
		Totals	374	434	289	1097
James D. O'Brien, Jr.	Councillor (7th Dist.) (Vote for One)		222	306	172	700
		Blanks	152	128	117	397
	Totals		374	434	289	1097

Registered Democrats	Precinct	A	—	653	Voted 9/18/90	—	374	(Prec. A)
	Precinct	B	—	738	Voted 9/18/90	—	434	(Prec. B)
	Precinct	C	—	416	Voted 9/18/90	—	289	(Prec. C)
				1808			1097	

State Primary September 18, 1990 Republican

Name	Office		Prec.A	Prec.B	Prec.C	Total
Daniel W. Daly	Senator in Congress		33	58	47	138
Jim Rappaport	(Vote for One)		76	100	83	259
		Blanks	19	28	24	71
		Totals	128	186	154	468
Steven D. Peirce	Governor		69	117	105	291
William F. Weld	(Vote for One)		58	64	48	170
		Blanks	1	5	1	7
		Totals	128	186	154	468
Argeo Paul Cellucci	Lieutenant Governor		56	81	60	197
Peter G. Torkildsen	(Vote for One)		48	74	75	197
		Blanks	24	31	19	74
		Totals	128	186	154	468
Guy A. Carbone	Attorney General		53	80	68	201
William C. Sawyer	(Vote for One)		54	74	63	191
		Blanks	21	32	23	76
		Totals	128	186	154	468
John LaPointe	Senator in General		63	93	72	228
Tom Madigan	Court (Worc., Frank.,		36	56	40	132
	Hampden, Hampshire	Blanks	9	37	42	108
	Dist.)	Totals	128	186	154	468
	(Vote for One)					
Gerald B. Gilbride	Representative in		92	123	106	321
	General Court	Blanks	36	63	48	147
	(1st Hampden Dist.)	Totals	128	186	154	468
	(Vote for One)					
No Candidate	District Attorney					
	(Northwestern Dist.)	Blanks	128	186	154	468
	(Vote for One)	Totals	128	186	154	468
Charles A. Villee	Register of Probate		88	129	106	323
	(Hampshire County)	Blanks	40	57	48	145
	(Vote of One)	Totals	128	186	154	468
Paul McCarthy	Secretary of State		84	132	113	329
	(Vote for One)	Blanks	44	54	41	139
		Totals	128	186	154	468
Joseph D. Malone	Treasurer		100	142	118	360
	(Vote for One)	Blanks	28	44	36	108
		Totals	128	186	154	468
Douglas J. Murray	Auditor		87	122	107	316
	(Vote for One)	Blanks	41	64	47	152
		Totals	128	186	154	468

Silvio O. Conte	Representative in Congress (1st Dist.) (Vote for One)		103	155	126	384
		Blanks	25	31	28	84
		Totals	128	186	154	468
No Candidate	Councillor (7th Dist.) (Vote for One)					
		Blanks	128	186	154	468
		Totals	128	186	154	468

Registered Republicans Precinct A — 253 Voted 9/18/90 — 128 (Prec. A)
Precinct B — 320 Voted 9/18/190 — 186 (Prec. B)
Precinct C — 231 Voted 9/18/90 — 154 (Prec. C)
804 468

Registered Voters in Belchertown

	Prec.A	Prec.B	Prec.C	Total
Democrat	653	739	416	1808
Republican	253	320	231	804
Independent	1123	1268	923	3314
	2029	2327	1570	5926

Total Voting — 9/18/90

Prec. A — 502
Prec. B — 620
Prec. C — 443
1565 = 27% voted

Attest:

Gregory R. Dillard
Town Clerk

RECOUNT

To: Gregory R. Dillard
Town Clerk
Belchertown, MA

This is certification that the recount of the votes for the position of Board of Health held June 5, 1990 gives the following results:

		Prec.A	Prec.B	Prec.C	Total
James A. Bonafini,Sr.		310	383	236	929
Donald L. Minney		255	354	273	882
	Blanks	59	72	39	170
	Totals	624	809	548	1981

This recount determines the winner to be James A. Bonafini, Sr.

Ethel H. Hawkins
Lillian C. Austin
Dorothy M. Brennan
Board of Registrars

State Election

November 6, 1990

Polls opened in all Precincts (A, B,& C) at 7:00 A.M. and closed at 8:00 P.M.

Office	Name		Prec.A	Prec.B	Prec.C	Total
Senator in Congress						
(Vote for One)						
John F. Kerry	Democrat		777	772	505	2054
Jim Rappaport	Republican		566	731	531	1828
None of the above			9	1	1	11
		Blanks	41	90	48	179
		Totals	1393	1594	1085	4072
Governor & Lieutenant Governor						
(Vote for One)						
Silber and Clapprood	Democrat		529	682	443	1654
Weld and Cellucci	Republican		695	737	537	1969
Umina and DeBerry	Independent High Tech		61	63	46	170
None of the above			34	13	9	56
Write-ins			7	0	2	9
		Blanks	67	99	48	214
		Totals	1393	1594	1085	4072
Attorney General						
(Vote for One)						
L. Scott Harshbarger	Democrat		813	915	596	2324
William C. Sawyer	Republican		450	518	381	1349
None of the above			5	1	1	7
		Blanks	125	160	107	392
		Totals	1393	1594	1085	4072
Secretary of State						
(Vote for One)						
Michael Joseph Connolly	Democrat		616	684	404	1704
Paul McCarthy	Republican		450	512	408	1370
Barbara F. Ahearn	Independent High Tech		198	221	175	594
None of the above			6	2	1	9
		Blanks	123	175	97	395
		Totals	1393	1594	1085	4072
Treasurer						
(Vote for One)						
William Francis Galvin	Democrat		564	700	396	1660
Joseph D. Malone	Republican		585	632	512	1729
C. David Nash	Independent High Tech		129	123	98	350
None of the above			6	1	3	10
		Blanks	109	138	76	323
		Totals	1393	1594	1085	4072

Auditor
(Vote for One)

A. Joseph DeNucci	Democrat		613	683	467	1763
Douglas J. Murray	Republican		489	569	396	1454
Steven K. Sherman	Independent High Tech		116	140	97	353
None of the above			7	1	1	9
		Blanks	168	201	124	493
		Totals	1393	1594	1085	4072

Representative in Congress
(First District)
(Vote for One)

Silvio O. Conte	Republican		966	1047	760	2773
John R. Arden	Democrat		346	416	261	1023
None of the above			6	1	1	8
		Blanks	75	130	63	268
		Totals	1393	1594	1085	4072

Councillor (Seventh District)
(Vote for One)

James D. O'Brien, Jr.	Democrat		909	1090	714	2713
None of the above			6	1	1	8
		Blanks	478	503	370	1351
		Totals	1393	1594	1085	4072

Senator in General Court
(Worcester—Franklin—Hampden—Hampshire District)
(Vote for One)

Robert D. Wetmore	Democrat		747	869	551	2167
John LaPointe	Republican		518	573	429	1520
None of the above			5	3	3	11
		Blanks	123	149	102	374
		Totals	1393	1594	1085	4072

Representative in General Court
(First Hampden District)
(Vote for One)

Patrick F. Landers, III	Democrat		791	945	587	2323
Gerald B. Gilbride	Republican		457	504	387	1348
None of the above			5	4	1	10
		Blanks	140	141	110	391
		Totals	1393	1594	1085	4072

District Attorney (Northwestern District)
(Vote for One)

Judd J. Carhart	Democrat		973	1166	762	2901
None of the above			5	0	1	6
		Blanks	415	428	322	1165
		Totals	1393	1594	1085	4072

Register of Probate (Hampshire County)
(Vote for One)

Robert F. Czelusniak	Democrat		666	821	505	1992
Charles A. Villee	Republican		508	560	415	1483
None of the above			4	0	1	5
		Blanks	215	213	164	592
		Totals	1393	1594	1085	4072

Pathfinder Reg.Voc.Tech.H.S.District
(Vote for One)

Barbara L. Beaulieu	819	1017	656	2492
None of the above	2	0	0	2
Blanks	572	577	429	1578
Totals	1393	1594	1085	4072

Pathfinder Reg. Voc. Tech. H.S. District
(Vote for One)

Sybil J. George	785	959	636	2380
None of the above	2	0	0	2
Blanks	606	635	449	1690
Totals	1393	1594	1085	4072

Pathfinder Reg.Voc.Tech.H.S.District
(Vote for One)

Ronald J. Laviolette	754	946	621	2321
None of the above	2	0	0	2
Blanks	637	648	464	1749
Totals	1393	1594	1085	4072

Pathfinder Reg.Voc.Tech.H.S.District
(Vote for One)

Michael A. Roncolato	797	1002	678	2477
None of the above	2	0	0	2
Blanks	594	592	407	1593
Totals	1393	1594	1085	4072

Pathfinder Reg.Voc.Tech.H.S.District
(Vote for One)

Michael J. Cavanaugh	749	959	623	2331
None of the above	2	0	0	2
Blanks	642	635	462	1739
Totals	1393	1594	1085	4072

Pathfinder Reg.Voc.Tech.H.S.District
(Vote for One)

Ford P. Ray	744	903	602	2249
None of the above	2	0	0	2
Blanks	647	691	483	1821
Totals	1393	1594	1085	4072

Question #1 (Proposed amendment to the Constitution)
(Re: repeal of state census)

Yes	1083	1140	809	3032
No	242	309	209	760
Blanks	68	145	67	280
Totals	1393	1594	1085	4072

Question #2 (Law proposed by initiative petition
(Re: restrictions on State's use of consultants

Yes	541	718	518	1777
No	811	782	532	2125
Blanks	41	94	35	170
Totals	1393	1594	1085	4072

Question #3 (Law proposed by initiative Petition)
(Re: change state income tax rate, fees etc. to what was in effect 6/30/1988)

Yes	309	506	361	1176
No	1052	1009	702	2763
Blanks	32	79	22	133
Totals	1393	1594	1085	4072

Question #4 (Law proposed by initiative petition) (Re: change election laws governing establishment of political parties & nominations of candidates)	Yes	787	769	546	2102
	No	491	637	455	1583
	Blanks	115	188	84	387
	Totals	1393	1594	1085	4072
Question #5 (Law proposed by initiative petition) (Re: Local Aid Fund-40%+to cities & towns	Yes	542	725	496	1763
	No	790	740	541	2071
	Blanks	61	129	48	238
	Totals	1393	1594	1085	4072
Question #6 (Not Binding) (Re: free and equal broadcast time for candidates)	Yes	812	799	588	2199
	No	498	637	425	1560
	Blanks	83	158	72	313
	Totals	1393	1594	1085	4072

Number of ballots cast November 6, 1990 —

Precinct A	1393	
Precinct B	1594	
Precinct C	1085	
Town Total	4072	(67% voted)

Registered voters as of Nov. 6, 1990:

Democrat	674	772	426	1873
Republican	271	366	246	883
Independent	1175	1284	932	3391
	2121	2422	1604	6147

Attest:

Gregory R. Dillard
Town Clerk

Town of Belchertown
Massachusetts

Action taken at the Annual Town Meeting held May 14, 1990 at Belchertown High School Gymnasium FY91

The Annual Town Meeting was called to order at 8 P.M. with 355 voters present.

(Quorum required — 75)

The Clerk read the Return of the Warrant.

Selectman Pauline Johnson presented to outgoing Selectman Kenneth Rhodes a photograph of the Town, in recognition of his years of service to the community.

Selectman Herbert Squires presented the Employee of the Year Award to both Edward and Ingrid Czech. For 16 years Ed has served the Town in the Inspection Services Dept, first as Asst. Wiring Inspector and currently as the Wiring Inspector. He is also a substitute crossing guard at Franklin School. For many years Ingrid has been a crossing guard at Franklin School, as well as the custodian. Their volunteer efforts in various capacities at Town functions was recognized.

Selectman Linda Barron presented the Volunteer of the Year Award to the employees of the U.S. Postal Service, at the Belchertown Post Office, in recognition of their volunteer activities, among them clothing collections for the homeless, and most recently the planting of a tree on our Town Common.

Selectman Kenneth Rhodes presented the Outstanding Citizen of the year Award to Sylvia C. Conkey, in appreciation of her years as a member of the Recreation Committee, her involvement with the family lumber business, with the school band, etc.

Selectman Herbert Squires announced that the Belchertown Marching Band and Concert Band took second place in competition in Canada. Also mention that the Tour de Trump Bicycle Race traveled through Belchertown on a recent Sunday morning and recognition was given to two students that painted a welcoming sign for the group, Darren Nelson and Michael Jeffo.

ARTICLE 1. Nominated and elected Virginia M. Hislop and Janet L. Wood as Almoners of the Whiting Street and Mrs. Susan M. D. Bridgman funds each for one year and Mary S. Pratt as Trustee of the Calvin Bridgman Fund for three years.

(Vote — Unanimous Yes)

ARTICLE 2. Voted to accept the reports of the officers of the Town with the exception of the Finance Committee.

(Vote — Unanimous Yes)

ARTICLE 3. Voted to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1990, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17.

(Vote — Unanimous Yes)

ARTICLE 4. Voted to authorize the Assessors, the Cemetery Commissioners, the Sewer Commissioners, the Board of Health and the Tree Warden to appoint themselves to work in their various departments for the ensuing fiscal year, at hourly rates not exceeding the following:

Assessors	$9.29
Cemetery Commissioners	9.00
Sewer Commissioners	9.00
Board of Health Members	6.36
Tree Warden	10.00

(Vote — Unanimous Yes)

ARTICLE 5. Voted to authorize the Board of Selectmen to apply for and accept funds from the Commonwealth of Massachusetts Highway Improvement Program for use on approved town ways.

(Vote — Unanimous Yes)

ARTICLE 6. Voted to authorize the Board of Selectmen to apply for Massachusetts Small Cities Program or other Federal or State monies and to expend any monies received as set forth in the application following a public hearing.

(Vote — Unanimous Yes)

ARTICLE 7. Voted to amend the Personnel By-Law, as previously amended, in the following manner:

Changes to be effective July 1, 1990.

Under Section 6. Employee Benefits

B. Benefits 1. Sick Leave.

Section f. Delete in its entirety and replace with the following:

f. All regular employees covered by this By-Law and meeting the following qualifications shall have his salary increased $9.00 per day for 180 days of unused accumulated sick leave in Belchertown during his/her final year.

1. Employes must be retiring after 15 years of service with the Town of Belchertown.

2. Must have at least 100 days of unused accumulative sick leave.

3. Must advise the Department Head at least sixty (60) calendar days in advance of his/her intention to retire, unless retirement is for medical reasons or is directly related to a reduction in the work force.

11. Military Leave.

Delete in its entirety and replace with the following:

a. An employee of the Town who is a member of a reserve component of the Armed Forces of the United States or the National Guard shall be granted by his or her appointing authority, a leave of absence to perform military training duties in accordance with Massachusetts General Laws Chapter 149, Section 52A. Such absence for military training shall not affect the employee's right to receive vacation, sick leave, and other benefits.

b. If said employee is full-time and has been in the employment of the Town for at least one (1) continuous year of service, the Town will compensate the employee the difference between the employee's base pay and the amount of military compensation and allowances received by the employee during such period of training not to exceed fourteen (14) days for each fiscal year. The employee shall provide the Town with appropriate documentation as requested by the appointing authority.

c. All other employees shall be granted by the Appointing Authority, leave without pay for such period.

d. Any employee who is called to active duty or enlists in the Armed Forces of the United States shall be entitled to the rights provided under the Veterans Reemployment Rights Act.

Section 8. Classification and Compensation.

E. delete in its entirety and replace with:

All employees are eligible for step increases on their anniversary date. Step increases are based upon satisfactory performance as determined by the Department Head or supervising committee. Step increases are not considered to be automatic or based upon length of service. If an employee did not receive the step increase on his/her first anniversary date, he/she will be eligible for the step increase six (6) months following his/her anniversary date. This six (6) month review will apply only for an increase from Step 1 to Step 2. The employee may then move to Step 3 on his/her second anniversary if they are deemed qualified to do so.

An employees anniversary date will be determined by their first day of employment in a position. If an employee moves into a new position, the anniversary date will reflect the date the new position was assumed.

employees whose positions have been reclassified with new job titles, but substantially the same responsibilities shall keep their present anniversary date. A Reclassification due to increased or decreased responsibilities shall constitute a new position.

Under Appendix A: Town Classification—Compensation Plan:

D. SENIOR CENTER SERVICES
(funded by state and federal programs.)
Delete:
Cook/Site Manager $6.00 — $8.00

and replace with the following:
Cook/Site Manager $6.00 — $8.12
(Vote — Unanimous Yes)

ARTICLE 8. Voted to appropriate the sum of $1750.00 from the Sale of Cemetery Lots account to the Cemetery Commissioners Expense Account.
(Vote — Unanimous Yes)

ARTICLE 9. Voted to raise and appropriate the sum of $100.00 to be used by the Assessors for legal counsel in resolving court tax cases.
(Vote — Unanimous Yes)

ARTICLE 10. Voted to raise and appropriate the sum of $30,000.00 to the Reserve Fund.
(Vote — Unanimous Yes)

ARTICLE 11. Voted to sell by sealed proposals four (4) snow plows and one (1) three quarter ton surplus Army vehicle.
(Vote — Unanimous Yes)

ARTICLE 12. Voted to accept the provisions of Sections 44A to 44L inclusive, of Chapter 40 of the General Laws providing for the establishment of a regional refuse district, together with the Town of Amherst or the Town of Hadley, or both, as either or both may vote to approve said agreement, and the construction, maintenance and operation of a regional refuse disposal facility by said district in accordance with the provisions of a proposed agreement filed with the Selectmen.
(Ballot Vote: Yes-285; No-29; Majority Yes)

ARTICLE 13. Voted to fix the salaries and compensation of all elected officers of the Town, as provided for by Section 108 of Chapter 41 of the General Laws, as amended; and to raise and appropriate and appropriate from the Stabilization Fund and from the Wetlands Hearings Fees account and from the Lashway Property Aquifer reimbursement for departmental and incidental expenses of the Town of the ensuing fiscal year; and that the various major categories of the budget as contained in the Finance Committee's report be considered separately and acted upon; and further that these sums of money granted and appropriated for the several specific purposes therein designated, be expended only for these purposes as specifically designated and under the direction of the respective officers, boards and committees of the Town.
(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $547,063.00 for General Government, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.
(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $785,282.00 for the Protection of Persons and Property, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.
(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $5,564,891.00 for the Town School Department with each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.
(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $337,482.00 for the Pathfinder Regional Vocational Technical High School District, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.
(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $497,498.00 for the Highway Department, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.
(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $145,465.00 for Sanitation and Environmental department, and to meet said appropriation, appropriate the sum of $3,000.00 from the Wetlands Hearings Fees account to the Conservation Commission Expense account, and raise and appropriate the sum of $142,465.00 for the remaining items, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $183,606.00 for Human Services departments, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $196,013.00 for Culture and Recreation departments and to meet said appropriation, raise and appropriate the sum of $99,788.00 and appropriate from off-set receipts the sum of $96,225.00, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $165,694.00 for Buildings and Grounds departments, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $1,226,335.00 to the Pensions and Insurance accounts, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote — Majority Yes)

(Prior to the final vote on this article (subsection k), an amendment failed to pass which would have reduced the total for the Pensions and Insurance Acts by $225,355.00)

ARTICLE 13. Voted to raise and appropriate the sum of $28,900.00 to the Unclassified Accounts, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $656,970.00 to the Interest Account.

(Vote — Unanimous Yes)

ARTICLE 13. Voted to raise and appropriate the sum of $484,161.00 to the Maturing Debt account and to meet said appropriation, raise and appropriate the sum of $303,034.00, appropriate from the Stabilization Fund the sum of $140,127.00 and appropriate from the Lashway Aquifer Reimbursement the sum of $41,000.00

(Vote — Unanimous Yes)

ARTICLE 13. Voted to appropriate by sewer receipts the sum of $140,100.00 to the Sewer Enterprise Fund, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting

(Voted — Unanimous Yes)

ARTICLE 14. Voted to accept the "Local Historic By-Law", as printed in Article 14 of this Annual Town Meeting Warrant of May 14, 1990, and as attached below:

Section 1: This by-law shall be known and may be cited as the Belchertown Historic District By-Law and adopted pursuant to Chapter 40C, Massachusetts General Laws, as amended.

Section 2: Purpose — the purpose of this by-law is to promote the educational, cultural, economic and general welfare of the public through the preservation and protection of the distinctive characteristics of buildings and places significant in the history of the Town of Belchertown and the Commonwealth of Massachusetts the same as those established by the Belchertown Register Historic District in 1982.

Section 4: Historic District Commission Membership — There is hereby established under Chapter 40C of the Massachusetts General Laws an Historic District Commission consisting of five (5) members appointed by the Board of Selectmen including when possible one (1) member selected from two nominees submitted by the Belchertown Historic Commission one (1) member selected from two nominees submitted by the local Board of Realtors, one (1) member who is a registered architect in the Commonwealth of Massachusetts, selected from two nominees submitted by the local chapter of the American Institute of Architects, one (1) member who is a resident and property owner in the district, one (1) member who is a resident of the town at large. Nominations shall be solicited and received pursuant to M.G.L. Chapter 40C, Section 4.

When the commission is first established, two (2) member shall be appointed for one (1) year, two (2) members shall b appointed for one (2) years and one (1) member shall be appointed for three (3) years. Successors shall each be appointed fo a term of three (3) years. Vacancies shall be filled within sixt (60) days by the Board of Selectmen by appointment for th unexpired term. All members shall serve without compensation The Commission shall elect annually a Chairman and Vice Chairman from its own number and shall appoint a Secretar from within or without its own number. Three (3) members of th Commission shall constitute a quorum.

Section 5: Duties and Powers of the Historic Distric Commission shall have all powers and duties of Historic Distric Commissions as provided by the Historic District Act, M.G.L

Chapter 40C, and subsequent amendments thereto, unless specifically limited by this by-law.

A. Rules and Regulations: The Commission may adopt ules and regulations not inconsistent with the provisions of the Historic District Area.

B. Staffing and Assistance: The Commission may, sub-ect to appropriation or receipt of monetary gifts, employ clerical nd technical assistants or consultants and may incur other xpenses appropriate to the carrying out of its work.

C. General Regulatory Powers: The Commission shall ave regulatory control over new construction, reconstructions, lterations, movements, and demolition of all exterior architec-ural features of buildings and structures within the Historic District which are visible from any public street, public way, or ublic park within the Historic District, except as limited by this y-law. The term "structure" includes stone walls, fences, riveways, walks, terraces, steps, pavings, signs, lights, and ppurtenant fixtures on lots, buildings, or structures. For pur-oses of this by-law, any structure partially within the Historic District shall be considered within the district.

D. Considerations: In passing upon matters before it, the Commission shall consider, among other things, the historic and rchitectural value and significance of the site, building or tructure; the general design, arrangement, texture, material, and olor of the features involved; and the relation of such features to imilar features of buildings and structures in the surrounding rea. In the case of new construction or additions to existing uildings or structures, the Commission shall consider the ap-ropriateness of the size, shape, and material of the building or tructure both in relation to the land area upon which the building r structure is situated and to the buildings or structures in the icinity, and the Commission may, in appropriate cases, impose imensional and setback requirements in addition to those re-uired by applicable zoning by-laws.

In passing upon applications for a Certificate of Appro-riateness, the Local Historic District Commission shall refer to istorical scholarship based on original sources, historic photo-raphs or other visual documentation, and the Secretary of the nterior's Standards for Rehabilitation in order to evaluate the roposed changes.

E. Exceptions: The Commission may determine from me to time, after public hearing, that certain categories of xterior architectural features, structures, or signs may be con-tructed or altered without review by the Commission. The Commission may, after public hearing, set forth the various esigns of certain appurtenances such as lighting fixtures which will meet the requirements of the Historic District, but no such etermination shall limit the right of an Applicant to present other esigns to the Commission for its approval.

Section 6: Limits and Exemptions

A. The Historic District Commission shall not make any recommendations or requirement with regard to new construction, reconstructions, or addition, except for the purpose of preventing development incongruous with the historic aspect and/or architectural characteristics of the surroundings and of the historic district.

B. The following elements shall be exempt from review by the Historic District Commission, as provided under M.G.L. Chapter 40C, Section 8.

1) Storm doors and windows, screens, window air conditions, or any one or more of them.

2) The color of paint. Any change in material, including, but not limited to, the painting of a previously unpainted surface, the removal of paint from a previously painted surface, or the covering of a surface with artificial siding, shall require the review and approval of the Historic District Commission as set forth in this by-law.

Nothing in this by-law shall be construed to prevent the ordinary maintenance, repair, or replacement of any exterior architectural feature within an historic district which does not involve a change in design, material, color, or outward appearance, nor to prevent landscaping with plants, trees, and shrubs, nor to prevent the meeting of requirements certified by a duly authorized public official to be necessary for public safety, nor to prevent any construction or alteration under a permit duly issued prior to the effective date of this by-law.

Section 7: Procedures.

A. Except as this by-law provides in Section 5, no building or structure within the Historic District shall be constructed or altered in any way that affects exterior architectural features unless the Commission shall first have issued a Certificate of Appropriateness, a Certificate of Non-Applicability, or a Certificate of Hardship with respect to such construction or alteration. Nor shall any building permit or permit for demolition be issued by the Town or any department thereof for any building or structure within the Historic District until the Certificate required by this section has been issued by the Commission.

B. Applications for Certificates shall be made in triplicate, one (1) copy being filed with the Historic District Commission, one (1) copy with the Building Inspector, and one (1) copy with the Town Clerk. Applications shall be in the form specified by the Commission, to include plans and elevations, signed by the draftsman or architect, drawn to scale, detailed enough to show the architectural design of the structure and its relation to existing buildings, and other materials deemed necessary by the Commission. Plot and site plans should be filed when the Applicant proposes improvements affecting appearances, such as walks, fences, steps, and paving. In the case of demolition or removal, the Applicant must include a statement of the proposed condition and appearance of the property thereafter.

C. Within fourteen (14) days of the filing of the application for any Certificate, the Commission shall determine whether the application involves any features which are subject to review and/or approval by the Commission.

D. If the application requires the Commission's review, or at the request of the Applicant, the Commission shall hold a public hearing, unless waived according to M.G.L. Chapter 40C, as amended. PUblic notice of the time, place, and purposes of the hearing shall be given at least fourteen (14) days in advance and the Commission shall notify by mail all affected parties as provided in M.G.L. Chapter 40C, as amended.

E. The Commission shall make a determination on the application within sixty (60) days of its filing or within such further times as the Applicant may allow in writing.

F. A Certificate of Appropriateness shall be issued to the Applicant if the Commission determines that the proposed construction or alteration will be appropriate and compatible with the preservation and protection of the Historic District.

In the case of disapproval of an application for a Certificate for Appropriateness, the Commission shall place upon its record the reasons for such determination and shall forthwith cause a notice of its determination, accompanied by a copy of the reasons therefore as set forth in the records of the Commission, to be issued to the Applicant, and the Commission may make recommendations for changes in the Applicant's proposal, which, if made, would make the application acceptable to the Commission. If within fourteen (14) days of receipt of such notice, the Applicant files a written modification of his application in conformity with the changes recommended by the Commission, the Commission shall issue a Certificate of Appropriateness to the Applicant.

G. Upon request, the Commission may issue a Certificate of Non-Applicability to any Applicant whose proposed work does not require Commission approval.

H. If an application is deemed inappropriate or if application is specifically made for a Certificate of Hardship, the Commission may issue a Certificate of Hardship if conditions especially affecting the building or structure involved, but not affecting the Historic District generally, would result in substantial hardship, financial or otherwise, to the applicant and if approval would not result in a substantial detriment to the public welfare. A Certificate of Hardship shall also be issued in the event that the Commission does not make a determination on an application within the time specified in this by-law.

I. Each Certificate issued by the Historic District Commission shall be dated and signed by the chairman, vice-chairman, secretary, or such other person designated by the Commission to sign certificates on its behalf. The commission shall keep a permanent record of its determinations, the vote of each member participating therein, and the reasons for determination, and shall file a copy of notice of certificates and determinations or disapproval with the Town Clerk and Building Inspector.

J. An applicant may, within twenty (20) days of the decision by the Commission, appeal to a superior court sitting in equity. The Commission shall pay litigation costs only if the Commission is found to have acted in bad faith, with malice, or with gross negligence.

Section 8: The Town of Belchertown shall be subject to the provisions of this by-law notwithstanding any Town By-Law to the contrary.

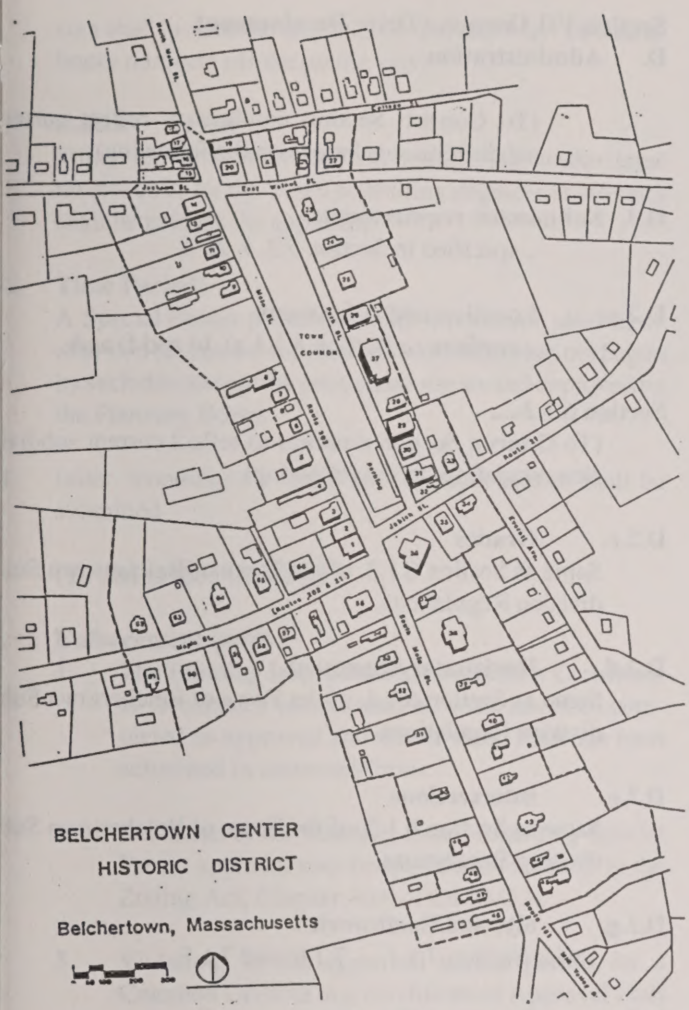
Section 9: This by-law may be amended from time to time by a two-thirds (2/3) vote of the Town Meeting, provided that the amendment has first been submitted to the Historic District Commission for their recommendation, subject to the procedures set forth in M.G.L. Chapter 40C, Section 3, as amended.

An existing historic district may only be enlarged or reduced, or additional historic districts may only be established, subject to the procedures and conditions outlined in M.G.L. Chapter 40C, Section 3.

Section 10: In case any section, paragraph, or part of this by-law shall be declared invalid or unconstitutional by any court of last resort, every other section, paragraph, or part shall continue in full force and effect.

Section 11: Effective Date: Following Town Meeting approval, this by-law shall take effect immediately when the following conditions have been met: (a) approval by the Attorney General of the Commonwealth, (b) filing of a map of the boundaries of the Historic District with the Belchertown Town Clerk, the Belchertown Building Inspector, and the Registry of Deeds for Hampshire County.

(Vote: Yes-22; No-5; Two-thirds approval)



BELCHERTOWN CENTER
HISTORIC DISTRICT

Belchertown, Massachusetts

ARTICLE 15: On the article — To see if the town will vote to amend the By-Law by adding the following new by-law as Article 13 of Chapter 3 of the Town By-Laws:

Article 13. Demolition of Historically Significant Buildings or Structures,

It was voted to take no action.
(Vote — Majority Yes)

ARTICLE 16. Voted to amend the Official Zoning Map, as previously amended, in the following prescribed manner:

Delete from the General Residential District and include the following described property in the Limited Business District;

A certain tract of land, with buildings thereon situated, on the westerly side of the highway leading to Amherst from said Belchertown (North Main Street) bounded and described as follows on Assessors Maps 10C, Lot 18:

From a point on the westerly side of the right-of-way of North Main Street westerly two hundred forty (240) feet, more or less, along the boundary of land now or formerly owned by Porter Bridgeman; and

From the iron pin set southerly one hundred eighty (180) feet, more or less along a stone wall bounding the property now or formerly of Richard O. and Ann S. Kimball to iron pin set; and From the iron pin set easterly and southerly two hundred (200) feet more or less along the property boundary of land now or formerly belonging to said Kimballs and property now or formerly belonging to Edward L. and Nancy J. Fuller to an iron pin found on the westerly side of the North Main Street right-of-way; and From the iron pin found northerly a distance of two hundred sixty (260) feet more or less along the right-of-way of said North Main Street to the point of beginning. Said parcel containing 48,790 square feet of green, more or less.
(Vote: Yes-40; No-12; Two-thirds approval)

ARTICLE 17. On the motion — to amend the Zoning Map of the Town of Belchertown so as to rezone the land as described in Article 17 of this Annual Town Meeting Warrant (see entire text in warrant),

a majority no vote defeated the article. (Vote: Yes-13; No-51)

(This article if passed would have rezoned from Agricultural to Business land/on Sargent St. containing approximately 108.98 acres, as shown on Assrs Map 10A, Lots 102, 103, 103A; Map 10B, Lot 33; and Map 7, Lot 197.)

(Prior to the final vote on this article, the following took place:

a) A motion to take no action was made and 2nd. After discussion, a unanimous yes vote moved the question. The motion to take no action did not prevail.

b) After the defeating vote of Yes-13, No-51 as above, a motion to reconsider did not prevail.)

ARTICLE 18. Voted to amend the Zoning By-Law, as previously amended, in the following manner:

Section IX
A. Enforcement

(To revise to read as in bold portions)

1. The Zoning Enforcement Officer (ZEO) shall be responsible for the interpretation of the intent of the By-Law.

(To add the following)

8. Any violation of the provisions of this By-Law, the conditions of a permit granted under this By-Law, or any decisions rendered by the Zoning Board of Appeals or Planning Board under this By-Law, shall be liable to a fine of not more than one hundred ($100.00) dollars for each violation. Each day such violation continues without evidence of compliance or appeal shall be deemed a separate offense.
9. In addition to the procedure for enforcement described above, the provisions of this By-Law, the conditions of a permit granted under this By-Law, or any decisions recorded by the Zoning Board of Appeals or Planning Board under this By-Law, may be enforced, by the Building Inspector/ZEO, by non-criminal complaint pursuant to the provisions of General Laws, Chapter 40, Section 21D. The fine for any violation disposed of through this procedure shall be not more than one hundred ($100.00) dollars for each offense. Each day such violation continues without evidence of compliance or appeal shall be a separate offense.

(Vote: Yes-146; No-36; Two-thirds approval)

(Prior to the final vote on this article, the following took place:

a) An amendment was passed by a majority yes vote inserting the phrase "not more than" immediately preceding the words "one hundred ($100.00) dollars" in the third paragraph.
b) A motion to take no action did not prevail.)

ARTICLE 19. On the article — To see if the Town will vote to amend the Zoning By-Law, as previously amended, in the following manner: (see entire text in Warrant):

It was voted to take no action.
(Vote — Unanimous Yes)

(This article if passed would have added to the Zoning By-Laws, additional wording to Section IV Use Regulations, and Sections IX.F. & IX.G.-Site Plan Approval.)

ARTICLE 20. Voted to amend the Zoning By-Law, as previously amended, in the following prescribed manner:

Section VII Common Drive Development
D. Administration

(To Correct: Section numbers to reflect current subdivision regulations on the following)

D.2. Submission requirements
...specified in Section 5.2. 1-26 .....

D.2.a. Location and Alignment
...conform to Section 6.1.1.a), b) and f) and

Section 6.1.3.....
(To Correct: Section numbers to reflect current subdivision regulations to the following)

D.2.c. Grades
Same as Section 6.1.3. of the Town of Belchertown Subdivision Regulations.

D.2.d. Horizontal Alignment
Same as Section 6.1.4. of the Town of Belchertown Subdivision Regulations.

D.2.e. Intersections
Same as Section 6.1.5. of the Town of Belchertown Subdivision Regulations.

D.2.g. Site and Earthwork
...with Section 7.1.1 — 7.1.6. and 7.1.8.....

D.2.h. Pavement Structure
(1)...in accordance with Section 7.3.....

D.2.i. Monuments and Markers
...Same as Section 7.7.1 — 7.3.4.

D.2.j. Drainage
...in accordance with Section 7.2.....

D.2.k. Maintenance
...created under Section VII.C.2.....
(To change the following)

D.2.1. Name
Common drives will not be assigned a name unless the Automatic Homes Association votes to bring the common drive up to a standard to conform with the Town of Belchertown Subdivision Rules and Regulations for the construction and layout of ways, in accord with Section VII.F. of this By-Law, and propose said common drive to be accepted as a Town Way.

D.2.M. Signs
A sign, not to exceed six (6) square feet, per Section VI.E. of the Belchertown Zoning By-Law, shall be placed at the intersection of the common drive and the public way. The

sign shall include the designation "Private Way" as well as house numbers off the public way.

D.2.O. Fees
Filing fee is $150.00 and all engineering and/or legal review costs by the Town consulting engineer or attorney shall be paid by the applicant.

G. **Time Period**
A Special Permit presented under this section shall lapse after two (2) years if substantial construction has not begun by such date except for good cause shown and approved by the Planning Board.

H. (after "conditions").....and six (6) paper copies shall be submitted

(To add to the following)

I. **Enforcement (add)**
1. The Building Inspector shall not issue a Certificate of Occupancy permit until all work has been completed as approved and the As-Built Plan has been submitted in corrected form.

2. Decisions of the Planning Board regarding Special Permit approval may be appealed as set forth in the Zoning Act, Chapter 40A of the M.G.L.

3. Violations of the approved special permit for a Common Drive or any conditions of Approval shall be subject to the provisions of Section IX, as amended, of this By-Law.

4. The Planning Board may periodically amend or add rules and regulations relating to the procedures, and administration of this section.

(Vote — Unanimous Yes)

ARTICLE 21. On the article ~ Shall the voters of the Town of Belchertown advise the Selectmen to send the following resolution to President Bush, Senators Kennedy and Kerry, and Congressman Conte:

> "The Town of Belchertown, Massachusetts acknowledges the end of the "cold war" between the United States and the Soviet Union. We therefore urge the President and Congress to cease production, testing, and further deployment of nuclear weapons and related systems. Funds saved should be used to promote the security of local communities, fund education, protect the environment, and provide essential human services.",

it was voted Majority No.
(Vote — Majority No)

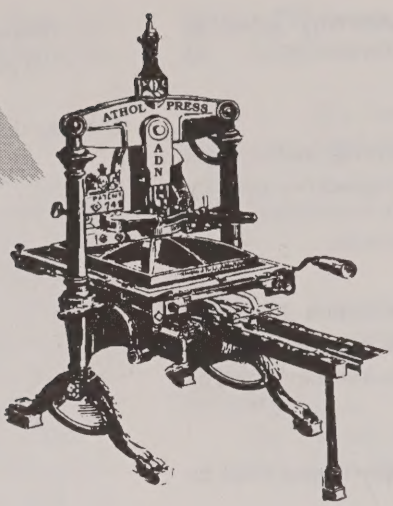
(Prior to the final vote on the article, a majority yes moved the previous question (main motion)

Meeting dissolved at 11:25 p.m.

Attest:

Gregory R. Dillard
Town Clerk

Notes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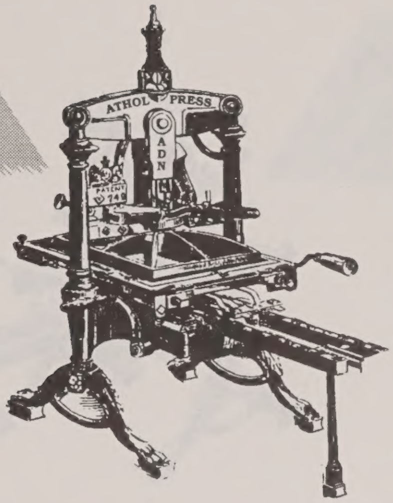
Notes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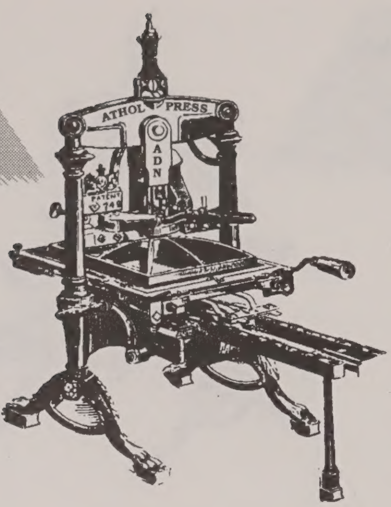
Notes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ANNUAL
TOWN REPORT
1991

TOWN
OF
BELCHERTOWN

On the Cover: Lampson Brook Valley

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Les Campbell

1991
ANNUAL REPORT
OF THE

TOWN OFFICERS
FOR THE
TOWN
OF
BELCHERTOWN, MASSACHUSETTS

Printed by Athol Press Inc., Athol, MA 01331

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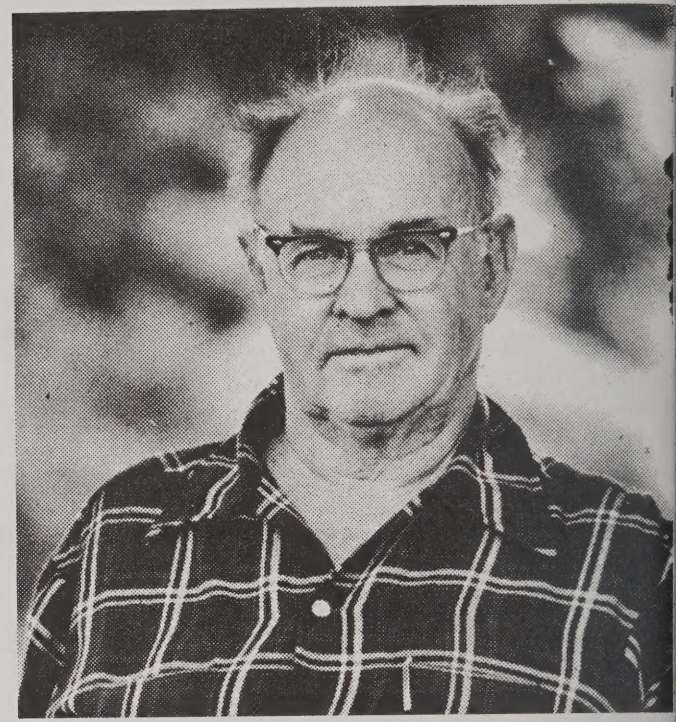


Dedication

This year we are dedicating the Annual Town Report Alfred "Preston" Atwood.

Preston, a lifelong resident, graduated from Belchertow High School in 1928, married Georgia in 1946 and continued h education by taking courses in the radio and television electro ics field, receiving a diploma in 1967. He attended the Massach setts State Police School of Handguns and was awarded t Expert title in 1958.

Preston was a farmer by profession but in spite of the lo hours required, he still found time for a multitude of civil servi positions. Because of this he became known to many as "M Belchertown." He served the town in several capacities includi many years as a Sewer Commissioner. He worked for the Wa District, was Director of Civil Defense for many years and al a member of the Police Department for more than 35 years. 1980 he was recognized for his endless service by being nam Citizen of the Year.

No job was too small or too large for Preston. He would any job asked of him and do it well. No one received spec consideration while he was on the job. Preston was a man of word.

Preston was known by all and he knew everyone, as w as every facet of Belchertown. In 1991, Preston tragically pas away. To say he is greatly missed is an understatement.

1991 Town Officers

Name	Office	Term Expires

ELECTED OFFICERS

Moderator

oseph R. White	5/1992

Town Clerk

Gregory R. Dillard	5/1992

Board of Selectmen

Pauline C. Johnson	5/1991
Richard K. Cook, Sr.	5/1992
Herbert E. Squires	5/1992
David Fredenburgh	5/1993
Linda E. Barron	5/1994
Andre R. Michaud (elected 5/91)	5/1994

Treasurer

Gregory R. Dillard	5/1994

Tax & Town Collector

Gregory R. Dillard	5/1992

School Committee

William M. Russell	5/1991
Gerard H. Gould (resigned 2/91)	5/1992
Kathleen Beresky (elected 5/91)	5/1992
ames P. Fox	5/1993
Phyllis A. White	5/1993
Dorothy A. Rhodes	5/1994
Kurt W. Swanson (elected 5/91)	5/1994

Planning Board

tephen C. Connors	5/1991
Dominic Colaccino (resigned 9/91)	5/1992
lizabeth C. Chase (appt. 9/91)	5/1992
Mark S. Lindhult	5/1993
Christopher Rice	5/1994
ames D. Hodgen	5/1995
Michael A. Beresky (elected 5/91)	5/1996

Planning Board-Alternate Voting Members (appointed)

Michael A. Beresky (to reg. member 5/91)	6/30/91
lizabeth C. Chase (appt. 5/91, then o reg. member 9/91)	5/1992
Arnold Voehringer (appt. 12/91)	5/1992

Cemetery Commissioner

David G. Hodgen	5/1992
Lloyd R. Peeso	5/1993
aul C. Cook	5/1994

Board of Assessors

Roy A. Voci	5/1992
David A. Staples	5/1993
Casimir W. Owczarski	5/1994

Housing Authority

Antoinette M. Kubiak	2/3/1992
James J. Gambaro	5/1993
Tracey L. Thompson	5/1994
Louise M. Butler	5/1995
Thomas T. Soja	5/1996

Tree Warden

Albert W. Brown	5/1991
Michael J. O'Brien (elected 5/91)	5/1994

Sewer Commissioners

Robert A. Dewhurst	5/1992
Albert F. Dewhurst	5/1993
Harry L. Brougham	5/1994

Board of Health

Peter T. Lamacchia, Jr.	5/1991
Linda H. Snow	5/1992
Robert P. Bishop (appt 1/91, then elected 5/91)	5/1993
Donald L. Minney (elected 5/91)	5/1994

County Commissioner

Bernard R. Kubiak	5/1993

Pathfinder Regional Vocational Technical High School District Committee Member

Judith C. Dudek (appt. 8/91)	11/1992
Michael A. Roncolato	11/1994

Trustees, Calvin Bridgman Fund

Sylvia C. Conkey	5/1992
Mary S. Pratt	5/1993
Kenneth H. Snow	5/1994

Almoners-Whiting Street and Susan M.D. Bridgman Funds

Virginia M. Hislop	5/1992
Janet L. Wood	5/1992

APPOINTED OFFICERS

Executive Secretary

William G. Whitlock	6/30/93

Town Accountant

Eleanor W. Green	6/30/93

Assistant Town Accountant

Jill M. Besancon	6/30/92

Assistant Town Clerk

Carol E. Hubbard	6/30/92

Assistant Town Treasurer

Gloria J. Conkey	5/1992

Assistant Tax Collector

Lisa M. Banner	6/30/92

Assistant Assessor

Stanley Niedziela (appt. 1/91, resigned 2/91)	6/30/91
Adolph Cunha (appt. 4/91)	5/1992

Assistant Town Planner

John S. Manter	

Planning/Inspection Services Technician

Gail M. Siano	

Deputy Collectors

Lisa M. Banner (office)	12/1992
Gloria J. Conkey (office)	12/1992
Carol E. Hubbard (office)	12/1992
Christine T. Jeffery	12/1992
Reid C. Jeffery	12/1992

Finance Committee

Gregory A. Galenek (resigned 1/91)	6/30/92
William A. Terry (appt. 2/91)	6/30/92
Bernard R. Kubiak	6/30/92
Orin L. Bracey, Jr.	6/30/93
Daniel H. Hennessy	6/30/93
George J. McQuillen, Jr.	6/30/94

Town Counsel

Leonard Kopelman, Attorney	6/30/92

Fire Chief

Samuel J. Joyal	6/30/92

Forest Fire Warden

Samuel J. Joyal	6/30/92

Highway Superintendent

Harry A. Dodge	6/30/92

Inspector of Buildings

James C. West (appt. 1/91)	6/30/92

Assistant Inspector of Buildings

Christopher Allison	6/30/92

Wiring Inspector

Edward S. Czech	6/30/92

Assistant Wiring Inspector

John T. Austin (deceased 2/91)	6/30/9
Douglas Rae (appt. 2/91)	6/30/9

Inspector of Plumbing

Edward F. Czupkiewicz, Jr. (resigned 9/91)	6/30/9
Owen P. Clifford, Jr. (appt. 9/91)	6/30/9

Assistant Plumbing Inspector

David Fredenburgh, Jr.	6/30/9

Dog Officer

Debra R. Michaud	6/30/9

Assistant Dog Officer

Philip Riverin (appt. 9/91)	6/30/
Michael Ulmer (resigned 1/91)	6/30/
Sue Sullivan (appt. 1/91)	6/30/

Gas Inspector

Edward F. Czupkiewicz, Jr. (resigned 9/91)	6/30/
Owen P. Clifford, Jr. (appt. 9/91)	6/30/

Assistant Gas Inspector

George Graham	6/30/

Veterans Services Agent

Arthur William Carrier	6/30/

Superintendent of Insect Pest Control

Albert W. Brown	6/30/
Michael O'Brien (appt. 7/91)	6/30/

Sealer of Weights & Measures

James C. West (appt. 1/91)	6/30/

Zoning Enforcement Officer

James C. West (appt. 1/91)	6/30/

Veterans Graves Officer

David Lecours	6/30/

Assistant Graves Officer

Wayne Buchanan	6/30/

Registrars of Voters

Ethel H. Hawkins	6/30
Lillian C. Austin	6/30
Dorothy M. Brennan	6/30

Assistant Registrars

Robert Hansbury (Belchertown High School	6/30/92

Election Officers

Precinct A

Alice M. Burke (Warden)	6/30/92
Joyce Ferguson (Clerk)	6/30/91
Rosemary Hodgen (Clerk) (appt. 7/91)	6/30/92

Precinct B

Alice Alden (Warden)	6/30/91
Joyce Ferguson (Warden) (appt. 7/91)	6/30/92
Jean Cole (Clerk)	6/30/91
Diane Ricchiazzi (Clerk)(appt. 7/91)	6/30/92

Precinct C

Eileen D. Staples (Warden)	6/30/92
Donald B. Aldrich (Clerk)	6/30/92

Board of Appeals

Andre Michaud	6/30/91
Thomas W. Shattuck	6/30/92
Janet Minney (resigned eff. 8/91)	6/30/93
Stephan B. Wurmbrand (appt. 8/91)	6/30/93
Scott Surner (was Associate, became regular member 7/91)	6/30/94

Associate Member-Board of Appeals

G. Parker Ketchen	6/30/91
Scott Surner (became reg. member 7/91)	6/30/91
Robert P. Bogdanovich	6/30/92
Michael Roncolato (appt. 8/91)	6/30/92

Civil Defense Director

William G. Whitlock	6/30/92

Deputy Director-Civil Defense

David LeCours	6/30/92

Civil Defense Radio Officer

Louis P. Zimmerman	6/30/91
Charles F. Darling (appt. 7/91)	6/30/92

Member-Civil Defense Dept.

Roy Whidden	6/30/92
Joan Watt	6/30/92

War Memorial Committee

Francis A. Dudek	6/30/92
David A. Lecours (appt. 4/91)	6/30/93
Edward O. Lofland	6/30/94

Rationing Board

David H. Squires	6/30/92
Patricia J. Mitchell	6/30/93
Richard F. Dzialo	6/30/94

Public Weighers

Joseph W. Tolpa, Jr.	6/30/92

Personnel Board

Joseph D. Guercio	6/30/92
Diane L. Chamberlain (resigned 11/91)	6/30/93
David A. Reed	6/30/94

Recreation Director

Ronald Constantino	6/30/92

Parks, Beach & Recreation Committee

Thomas E. Sullivan	6/30/92
Bruce C. Smith	6/30/93
Robert L. Chartier	6/30/93
Patricia H. Burton	6/30/94
David J. Woodcock	6/30/94

Conservation Commission

Donald L. Minney	6/30/91
Jennie T. Greene	6/30/92
Alice L. Kuc	6/30/92
Joseph K. Babineau	6/30/93
Kathryn Z. Ruhf	6/30/93
Hubert F. Greene	6/30/94
David M. Haines	6/30/94
Robert J. Rizzo (appt. 7/91)	6/30/94

Advisory Committee-Holyoke Range

Warren Johnson	6/30/92

Westover Metropolitan District Commission

Kenneth Nolan (appt. 8/91)	6/30/92

Lower Pioneer Valley Regional Planning Commission

Christopher Rice	6/30/91

PVTA Advisory Board

Shirley A. Dorey	6/30/92

Historical Commission

Kirk Stephens	6/30/92
Doris M. Dickinson (resigned 10/91)	6/30/93
Jacqueline Dupre	6/30/93
Betsy P. Spencer	6/30/93
Paul R. Lussier	6/30/94

Council on Aging

Louis E. Fuller	6/30/92
Madeline M. Linde	6/30/92
Rev. Robert E. Sisson	6/30/92
Stephen Connors	6/30/93
Florine Neggers	6/30/93
Fr. John Pickewitz	6/30/93
Morton Sweeney	6/30/93
Carl Takvorian (resigned 1/91)	6/30/93
Eva "Terri" Ericksberg (appt. 2/91)	6/30/93
Shirley A. Dorey	6/30/94

Casimir W. Owczarski	6/30/94
Winifred B. Shattuck (resigned 11/91)	6/30/94
Michelle Ouhl (appt. 11/91)	6/30/94

Police Candidate Review Committee

Peter G. Burton	6/30/91
Frank Farrington	6/30/91
Patricia M. Sheridan	6/30/91

Arts Lottery Council

Marianne T. Gambaro	6/30/91
Thomas M. Grady	6/30/92
David Jacobson	6/30/92
Eileen Klockars	6/30/92
Judy M. McQuillen	6/30/92
Mary Avery	6/30/93
Gloria Fox	6/30/93
Karen Schiffer (appt. 9/91)	6/30/93
Pat Warner (appt. 9/91)	6/30/93

School Building Committee

Patricia H. Burton	Final Report
Sharon L. Chapman	Final Report
Janise G. Fitzpatrick	Final Report
Michael P. Forgue	Final Report
George B. Jackson	Final Report
Susan J. Martens	Final Report
Robert T. Martens	Final Report
Donald F. Moran	Final Report
Casimir Owczarski	Final Report
David A. Staples	Final Report

Cable TV Advisory Committee

William Krause (resigned 1/91)	6/30/91
Tilo Schiffer	6/30/91
Linda E. Barron	6/30/92
Paul C. Cook	6/30/92
Arthur L. Dunbar	6/30/92
Roy A. Voci	6/30/92
Debra Whitney (appt. 3/91)	6/30/92

Rent Control Board

John D. Burns	6/30/92
Lloyd C. Chadbourne, Jr.	6/30/93
William Barnett	6/30/95
Edward H. Gates	6/30/96
John J. Green, Jr., Esq. (Special Council to Board)	

Recycling Committee

Eric Weiss (resigned 1/91)	6/30/91
William Pula	6/30/92
JoAnne Smith	6/30/92
Al Roccanti (resigned 7/91)	6/30/93
Sheryl Lyles (appt. 9/91)	6/30/93
Lynn Bock	6/30/94
James G. Geruntho (appt. 5/91)	6/30/94

Belchertown Fair Committee

Patricia Angeloni	6/30/92
Roxanne Austin	6/30/92
William Austin	6/30/92
Marguerite Brennen	6/30/92
Cindy Brown	6/30/92
Kevin Brown	6/30/92
Wendy Fugler	6/30/92
Linda Gay	6/30/92
Frances Lofland	6/30/92
Nancy Searle	6/30/92
Robert Wilson	6/30/92

Safety Committee

Patricia Brooks	6/30/9
Harry Dodge	6/30/9
David Fredenburgh	6/30/9
Robert Knight	6/30/9
William Linde	6/30/9
William Whitlock	6/30/9

Elementary School Building Committee

George A. Casper	Final Repor
Gerard H. Gould (Resigned 2/91)	Final Repor
Pauline C. Johnson	Final Repor
Kevin P. Lucey	Final Repor
Sharon C. Marean	Final Repor
Kurt W. Swanson	Final Repor
Richard A. Thibodeau	Final Repo
Robert B. Byard, Associate Member	Final Repo
William G. Whitlock, Associate Member	Final Repo

Fire Station Building Committee

Samuel J. Joyal	Final Repo
James Hodgen	Final Repo
Edward Bock	Final Repo
Richard Knight	Final Repo
Kenneth Rhodes	Final Repo
David Brown	Final Repo
Homer J. Stebbins	Final Repo
Charles Agen, Electrical Advisor	Final Repo
Bruce Officer, Alternate	Final Repo
Paul Greene, Alternate	Final Repo

Belchertown State School Re-use Committee

Marcel Archambault	Final Rep
David Fredenburgh (appt. 11/91)	Final Rep
James Hodgen	Final Rep
Susan J. Martens	Final Rep
Kenneth Rhodes (off 11/91)	Final Rep
Kenneth Snow	Final Rep
Morton Sweeney	Final Rep
William Whitlock	Final Rep

Eastern Hampshire Regional Refuse Committee

Eric Weiss (resigned 1/91)	6/30/91
Norman Loftus	6/30/92
William G. Whitlock	6/30/93
Alfred J. Roccanti (appt. 1/91, resigned 7/91)	6/30/94
Robert Hislop (appt. 9/91)	6/30/94

Regional Groundwater Protection Committee

Betty Jean Jackson	6/30/92
Donald L. Minney	6/30/92
Harry L. Brougham	6/30/92

Belchertown Historic District Commission (appt. 3/11/91)

Stephen R. Woolf	6/30/92
acqueline Dupre	6/30/92
ohn B. Curry, III	6/30/93
Richard J. Davitt, Jr.	6/30/93
Doris M. Dickinson	6/30/94

Police & Fire Safety Facility Committee (appt. 7/8/91)

Chief Samuel Joyal	10/15/91
Edward Bock	10/15/91
Peter Burton	10/15/91
Robert Henrichon	10/15/91
ames Hodgen	10/15/91
Chief Robert Knight	10/15/91
Homer P. Stebbins	10/15/91
ames Taylor	10/15/91
David Fredenburgh, Sel. Liaison	10/15/91

Committee To Oversee "Willard Stebbins Acct"

Herbert E. Squires (from Bd. of Selectmen)(appt. 6/91)

Police Department

Chief Robert A. Knight	6/30/92

Sergeant (Full-Time)

rnest M. Gay, Jr.	6/30/92
William C. Zobka	6/30/92
William D. Beatty, Jr. (provisional)	6/30/92

Constable

ohn Milner	6/30/92
ndrew Sears	6/30/92

Patrol Officers (Full Time)

oy F. Bergeron	6/30/92
ean Bracey (from Part-time to Full time eff. 7/91)	6/30/92
rancis Fox	6/30/92
ames Jackson	6/30/92
Winthrop N. Kellogg	6/30/92
effrey Sendek	6/30/92
evin G. Truehart	6/30/92

Patrol Officers (Part Time)

Kevin Antonovitch	6/30/92
John Bonafini	6/30/92
David A. Conkey	6/30/92
Ralph J. Gould, Jr.	6/30/92
Michael Grabiec	6/30/92
Sean Hamel	6/30/92
Scott M. Livingston	6/30/92
Susan O. Roundy	6/30/92
James Taylor	6/30/92
William C. Zobka, Jr.	6/30/92

Special Police Officers

A. Preston Atwood (deceased 4/91)	6/30/91
Patricia W. Antonovitch	6/30/92
Edward Czech	6/30/92
Andrew T. Sears	6/30/92

Crossing Guards-School Traffic

Albert Dewhurst (sub)	6/30/91
Ingrid Czech	6/30/92
Hector Tetrault	6/30/92
Edward Czech (sub)	6/30/92
Andrew T. Sears, Jr. (sub)	6/30/92
Janet G. Misischia	6/30/92

Board of Health Appointments

Health Officer-Quabbin Health District

Judy Moreno, Officer	6/30/92
Roger Bonsall, Asst. Health Officer	6/30/92

Burial Agent

Gregory R. Dillard	6/30/92

Physician Advisor To Board

Kenneth L. Collard, M.D.	6/30/91
Yih-Ming Hsiao, M.D. (eff. 7/91)	6/30/92

Special Agent At Belchertown State School

Jeffery Harrison-Davis, M.D. (left 8/91)	6/30/92
Patrick Nyendwa, M.D, (eff. 9/91)	6/30/92

Inspector Of Animals

Dale Ulmer	6/30/91

BOARD OF SELECTMEN

At the first meeting after town elections, May 1991, the Board of Selectmen welcomed a new member, Andre Michaud. The board was then organized for the year as follows: Richard K. Cook, Sr., Chairman, Linda Barron, Vice Chairman, David Fredenburgh, Clerk, and Herbert Squires.

1991 has come and gone. While I sat at my kitchen table looking back over the past year, I saw a lot of things that happened to Belchertown throughout the year. Some of these things were good and some were bad.

The Governor cut local aid. The town passed a record budget for fiscal year 1992, caused by the large fixed costs (insurance, workers' compensation, unemployment, pay raises, etc.). The enrollment in schools increased by 130 pupils. For the first time, families are being charged for bussing their children grades 7-12 to school.

The acquisition of F building and renovations for class rooms by the joint efforts of the School Committee and the Board of Selectmen was accomplished. Major repairs to the Center School roof, the bridge over the canal in South Belchertown, a good many of our secondary roads were oiled and stoned and a number of culverts were replaced or installed to try to eliminate water problems were all accomplished during 1991. One big problem we encountered as taxpayers was extensive borrowing by the town treasurer due to late tax bills at a large cost to all of us.

In October at a special town meeting, a packed auditorium voted to spend all but a little of the town's stabilization fund and put the town in a tight financial bind for the future.

Now that I have looked back, I should look to the future and financially speaking it does not look bright. Our Governor promises level funding for the upcoming fiscal year. With level funding of all departments, our town will be one million dollars short. This is due to increases in fixed costs, etc. as mentioned above. We will all need to work together to help resolve this problem.

In closing, I wish to thank all of the town employees who have worked so hard to keep this great town of ours running and to keep "its head above water." Most of all, I wish to thank our girls in the office, our Executive Secretary, our appointed committees and my fellow Selectmen for a job well done during trying times.

Thank you all for your support this past year and let's all have a great 1992.

Respectfully submitted,

Richard K. Cook, Sr.
Chairman, Board of Selectmen

Executive Secretary's Annual Report

We thought that the year of 1991 would be a very toug year, however, as we progress in 1992, we can see that the tow is going to have major difficulties in continuing to fund th various town departments at the scale that they are presently a Obviously with cuts in local aid and the reduction of our variou reserve funds, also the stabilizations fund, which was reduce from $500,000 to $88,000 at our last special town meeting. Thi office has spent a great deal of time in contact with many of th Senators and Representatives in Boston, we have been workin closely with them to evaluate our various funding programs an to keep abreast with what is happening. It appears that th legislature is moving slowly, but we just continue following u and work to keep ahead of the many problems we anticipate fo this year.

We have been keeping very close contact with Bosto through the Massachusetts Municipal Association(MMA) an working with the local Government Advisory Board, in which w meet with the Governor every second Tuesday of the month. W have asked the Governor's Staff to keep us up to date as to wha is happening with state funding and what is expected in our loca aid figure for the coming year. It also appears that this year, unde heated discussion, is the reorganization of the educational system. Hopefully, we can resolve these important issues, as th educational program can no longer run on the property tax alone It is up to our legislators to set a flexible and decent program, an get it under way.

As you know, the gasoline tax was raised ten percent thi year. We had hoped that this tax money would come back to th town to fund our various highway programs that have been cu such as chapter 90 and the bond issue money. It appears that th money is being drained off the top and we are going to have tremendous shortage in the funding for our projects. This wi hurt us drastically, as we have close to 160 - 175 miles of road i Belchertown, which includes our new subdivisions that are bein built and the ones that have been completed.

When the federal census was done last year we found th our population increased from 4,200 residents in 1950 to close 10,500+ . Our population is still growing and already this ye there have been 17 single family building permits issued, whic is probably more than any other town in the Commonwealth. A you can imagine, the growth we are experiencing is creating great change in the entire operation of the Town.

One can go on and on about the situation we are in. We a going to have to reduce the budgets to prepare ourselves. working with the Board of Selectmen, Town Accountant ar other departments, we will do the very best we can. An hopefully things will change.

Whether it seems reasonable or not, most of the towns in he commonwealth can no longer live under proposition 2 1/2. Vith our Town's growth and the population of our youth in the ommunity, we need to look at our situation and may take the ecessary steps to adjust.

One of the major projects before us at present is the phasing ut of the Belchertown State School. To the best of our knowldge, the school will close no later than September 30, 1992. It s possible that most of the residents will be relocated as of July 0, 1992. There are approximately 80 buildings on the site. The oard of Selectmen formed the Belchertown State School ReJse Committee to study the alternative uses for the buildings on rounds. This will be the biggest decision to be made this year. his decision will have a major affect on the future of elchertown and I hope that everyone follows this closely as hings move along, because we now stand to set the goals and this vill be one of the town's top priorities.

This office is pleased to announce the operation of the aigle Well. The Daigle Well has completed its full testing and vill prove to be a tremendous asset to the community. In a recent en day, 24 hour test learned it is pumping over 900 gallons per inute. The water has tested perfect. We have had our public earing and are at the stage where we are having the pipeline esigned by Almer Huntley and Associates. The pipeline will hen go out for bid. We hope that the line for this project will begin o be laid in early fall of 1992.

It is apparent our landfill has approximately one to two nore years left. We have been involved in the Eastern Hampshire egional Refuse District for the past three years. The district onsists of the following communities: Amherst, Shutesbury, elham, Leverett, and Hadley. The district has recently comleted the comprehensive plan on solid waste, which we feel will e a help. The plan will come before the Town in the very near uture. We will then move on to stage number two, which is ting, recovery or composting. Also, the landfill is shipping ome of its collected household waste to Springfield Recovery lant as a back up plan. We have found this to be very successful. ur recycling area has received several improvements, with a ew compactor for the cardboard and a plastics compactor was iven to the town at no cost. Approximately 50 percent of the ecycling is taken to the recycling plant, and this is certainly elping to add time to our landfill. The use of the town trash bags as also helped with our recycling program. For those of you who o not know, the landfill costs approximately $200,000 a year to perate. I would like to thank the Recycling Committee for their fforts and for working with us to make the recycling program a uccess. Also, thank you to the residents who have been cooperave over the last year with the many changes at the landfill and e recycling program.

The Board of Selectmen acquired a grant for $24,000, nder the Small Bridge Program, to make repairs to the South elchertown Bridge. The repairs to this bridge have been completed and has been reopened. We worked closely with the Town of Palmer and the various towns' committees. We hope that the reopening of this bridge will be a convenience to the residents in that area, as well creating a better traffic flow in that area.

We have been working with the school department and the DCPO in helping to acquire another building at the Belchertown State School. This building, "F" Building, will hold the third grade. We found that acquiring "E" Building last year was a great help in relieving the over crowding in the other school buildings, and we anticipate that "F" Building will also work out well. I would like to thank the Superintendent of Public School, Robert Byard, the School Committee and Terry O'Hare, Superintendent of the Belchertown State School, for their assistance in pushing this project through.

In order to keep the department heads informed as to what is happening with the town, we have had several meetings with them during the past year. These meetings have been helpful, as the only way we will get through the tough time is by working together.

We have been working with the Town of Amherst in studying the Aquifer Area known as the Lawrence Swamp. The Town has committed a sum of money to hire Sea Consultants, to do a study of the Aquifer Basin. The report has already stated that there is an exceptional amount of Good Water there. We anticipate the final report shortly.

In closing, we slowly see the State, who we collect about 33 percent of our local aid from, whittering away. We all have to look closely at the Town's situation, including the citizens of Belchertown, as well as the people who serve on Town Committees. We hope that those of you who are not presently serving on committees will become involved and attend committee meetings, so that you may add your input and make intelligent decisions. Decisions that will effect our town. We hope you'll get involved.

I would like to thank all of the town's employees and the people who have served on the various Boards and Committees over the past year, many of whom have shared suggestions and ideas to help us get through these tough times.

Respectfully submitted,

William G. Whitlock
Executive Secretary

Personnel Board

This memo will act as the Annual Report for the Personnel Board covering the year ending December 31, 1991.

* The Personnel Board met the second Tuesday of each month at 7:30 p.m. in Mr. Whitlock's old office.

* On February 12, 1991, an open meeting was held for all Town employees. Questions for the Personnel Board to consider were as follows:

    (1) Should an incentive for long-term employment be granted?
    (2) Can bereavement leave be granted for deaths to individuals not contemplated in the Personnel By-Laws?
    (3) What is the definition of a temporary employee?
    (4) Should the "Town" pay different percentages of health care costs determined by whether an employee chooses an H.M.O or Blue Cross/Blue Shield?

* On March 7, 1991, the Personnel Board met to consider those points raised in the open meeting held in February. The Personnel Board recommended two changes to the Personnel By-Laws, which were adopted:

    (1) B. Benefits (6) Bereavement Leave (c) "A single day may be granted under unusual circumstances"
    (2) B. Benefits (13) Longevity
    "All full time employees covered by this By-Law will be eligible for longevity increments as follows:

After ten (10) years	$200.00
After fifteen (15) years	$250.00
After twenty (20) years	$300.00

The longevity increments will be paid on the anniversary date of each employee on an annual basis."

The Personnel Board further decided it was not within their purview to determine what percentages the "Town" would pay for medical insurance benefits and did not resolve the question of identifying a definition of a "temporary" employee.

* On April 29, 1991, at the Special Town Meeting, the Personnel Board read Article 9 calling for a 4%, retroactive to July 1, 1990, pay raise of the "Weekly Salary Schedule For Classified Employees" as contained in Appendix B of the Personnel By-Law. The Article passed and became part of the By-Law.
* No other significant actions were taken.

David Reed, Chairman
Personnel Board

Finance Committee

The finance Committee has two primary functions: (1) to serve as an advisory body to Town Meeting regarding fiscal matters; (2) to administer the Reserve Fund.

In its advisory capacity the committee reviews the individual budget requests of every department and makes recommendations and presents the overall Town budget to the citizens at the Annual Town Meeting in May. The Town Meeting of May 1991 rejected the Finance Committee budget and approved a more costly budget which in the opinion of the Finance Committee would result in the need for an override of Proposition 2 1/2.

The Finance Committee also reviews all warrant articles dealing with capital expenditures and other financial appropriations and brings its recommendations to the Annual as well as Special Town Meetings.

The Finance Committee encourages citizens involvement in the budget process and welcomes public participation at its meetings and hearings. Meeting times are posted with the Town Clerk's Office and are held at Lawrence Memorial Hall. Budget hearings are conducted from February through May. A notice of these meetings is posted on official bulletin boards within Town Hall. The Finance Committee Members for 1991 were:

George J. McQuillen, Chairman
Orin L. Bracey Jr.,Vice-Chairman
Daniel H. Hennesy, Clerk
Bernard R. Kubiak
William A. Terry

REPORT OF THE TOWN ACCOUNTANT
TOWN OF BELCHERTOWN, MASSACHUSETTS
COMBINED BALANCE SHEET
ALL FUND TYPE & ACCOUNT GROUPS
FOR THE PERIOD ENDED JUNE 30, 1991

	General	Special Revenue	Capital Project	Sewer Enterprise	Fiduciary Trust Funds	Long Term Debt	Totals Memorandum Only)
ASSETS							
Cash	817,215.47	458,499.12	237,676.59	147,630.23	998,621.91		2,659,643.32
Investments					3,500.00		3,500.00
Petty Cash Advance	30.00	500.00					530.00

ccounts Receivable:							
Property Taxes	3,524,850.73						3,524,850.73
Excise Taxes	197,968.03						197,968.03
Tax Liens	197,921.51						197,921.51
Lieu Taxes	3,365.84						3,365.84
Special Assessments	7,561.65						7,561.65
User Charges	772.38			42,433.05			43,205.43
Departmental	52,942.21	5,159.72		13,700.00			71,801.93
Accrued Interest					1,928.92		1,928.92
Local Aid — School Bldg. Asst.	678,027.00						678,027.00
Due From Commonwealth		295,104.53	378,092.00				673,196.53
Less Allowance for							
Uncollectable Taxes	(203,297.24)						(203,297.24)
ax Foreclosure	904.71						904.71
mount To Be Provided for							
ayment of Debt			370,485.00			5,772,820.98	6,143,305.98
otal Assets	5,278,262.29	759,263.37	986,253.59	203,763.28	1,004,050.83	5,772,820.98	14,004,414.34
IABILITIES & FUND EQUITY							
abilities:							
arrants Payable	809,704.11	39,838.31		14,973.90	1,683.50		866,199.82
nployee Withholdings	14,716.58						14,716.58
eferred Revenue:							
Property Taxes	764,947.49						764,947.49
Excise Taxes	197,968.03						197,968.03
Tax Liens	198,433.11						198,433.11
Lieu Taxes	3,365.84						3,365.84
Special Assessments	7,561.65						7,561.65
Departmental	52,942.21			56,133.05			109,075.26
Other Governments		295,104.53	378,092.00				673,196.53
nclaimed Checks	11,062.64						11,062.64
ue Other Governments	1,011.36						1,011.36
mporary Loans	2,750,000.00		548,605.45				3,298,605.45
ond Indebtedness						5,722,820.98	5,722,820.98
tal Liabilities	4,811,713.02	334,942.84	926,697.45	71,106.95	1,683.50	5,772,820.98	11,918,964.74
JND EQUITY							
serve for Encumbrance	176,038.25						176,038.25
serve for Appropriation	258,175.00						258,175.00
nreserved:							
Designated for Subsequent Year Expense		424,320.53	2,799.90		200,000.00		627,120.43
Undesignated	32,336.02		56,256.24	132,656.33	688,270.68		909,519.27
served			500.00		114,096.65		144,596.65
tal Fund Equity	466,549.27	424,320.53	59,556.14	132,656.33	1,002,367.33	-0-	2,085,449.60
tal Liabilities and nd Equity	5,278,262.29	759,263.37	986,253.59	203,763.28	1,004,050.83	5,772,820.98	14,004,414.34

TOWN OF BELCHERTOWN, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
ALL GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUND
FOR THE PERIOD ENDED JUNE 30, 1991

	General Government Type Funds			Enterprise Fund	Fiduciary Type Fund	Totals Memorandum
	General Fund	Special Revenue	Capital Projects	Sewer Enterprise	Expendable Trusts	Only
evenue:						
Taxes	5,436,021.32					5,436,021.32
State Receipts	3,550,986.52					3,550,986.52
Excise Taxes	479,654.23					479,654.23

Tax Liens	37,132.49					37,132.49
Licenses, Permits, Fees	213,883.36					213,883.36
Interest	146,058.24	5,397.85		387.86	59,685.15	211,529.10
Fines & Forfeits	141,973.00					141,973.00
Departmental Revenue	83,660.01					83,660.01
Off-Set Receipts	56,681.55					56,681.55
Grants		666,634.63	199,098.00			865,732.63
Other	182,875.47		2,799.90	35.00		185,710.37
Loan Proceeds			548,605.45			548,605.45
User Fees		392,994.64		144,165.54		537,160.18
Construction Guarantees		146,655.85				146,655.85
Total Revenues	10,328,926.19	1,211,682.97	750,503.35	144,588.40	59,685.15	12,495,386.06
Expenditures:						
General Government	566,252.60	7,705.12				573,957.72
Protection	779,489.33	27,886.53				807,375.86
Education	5,792,712.96	710,941.83			2,100.00	6,505,754.79
Highways	481,222.50	107,026.17				588,248.67
Environmental	299,519.76	178,442.33		105,202.36	807.50	583,971.95
Human Services	193,675.84	219,427.56			23,459.98	436,563.38
Library & Recreation	99,922.66	67,736.37				167,659.03
Buildings & Grounds	147,692.69					147,692.69
Unclassified	1,385,737.21					1,385,737.21
Debt & Interest	1,137,447.82					1,137,447.82
Off-Set Receipts	53,228.79					53,228.79
State Assessments	63,170.00					63,170.00
Prior Year Expenditures	307,892.65					307,892.65
Construction			85,348.01			85,348.01
Loan Repayment			879,836.00			879,836.00
Total Expenditures	11,307,964.81	1,319,165.91	965,184.01	105,202.36	26,367.48	13,723,884.57
Excess of Revenues Over (Under) Expenditures	(979,038.62)	(107,482.94)	(214,680.66)	39,386.04	33,317.67	(1,228,498.51)
Other Financing Sources (Uses):						
Operating Transfers In	149,938.84	2,101.96			193,800.00	345,840.80
Operating Transfers (Out)	195,901.96	9,811.84			140,127.00	345,840.80
Total Other Financing Sources (Uses)	(45,963.12)	(7,709.88)	-0-	-0-	53,673.00	-0-
Excess of Revenues & Other Financing Sources Over (Under) Expend. & Other Financing (Uses)	(1,025,001.74)	(115,192.82)	(214,680.66)	39,386.04	86,990.67	(1,228,498.51)
Fund Balance 7/1/90	1,491,551.01	539,013.35	452,357.25	93,270.29	801,280.01	3,377,471.91
Fund Balance 6/30/91	466,549.27	423,820.53	237,676.59	132,656.33	888,270.68	2,148,973.40

TOWN OF BELCHERTOWN MASSACHUSETTS
STATEMENT OF EXPENDITURES COMPARED WITH AUTHORIZATIONS
JUNE 30, 1991

	Budget	Transfers Not Appropriated	Actual	Variance Favorable (Unfavorable)	Encumbered to FY92
GENERAL GOVERNMENT					
Moderator	35.00		25.00	10.00	
Selectmen	14,411.00		14,404.41	6.59	
Executive Secretary	43,139.00		43,027.68	111.32	

Accountant Secretary	110,800.00		110,425.10	374.90	
Clerk, Collector, Treas.	143,862.00	3,000.00	137,301.03	9,560.97	1,400.00
Assessors	141,618.00		133,396.84	8,221.16	
Law Account	59,800.00		59,680.51	119.49	
Finance Committee	200.00		135.00	65.00	
Election & Registration	19,900.00		18,390.10	1,509.90	
Planning Board	46,952.00		46,329.71	622.29	
Pioneer Valley					
Planning Comm.	1,188.30		1,188.30	-0-	
Zoning Board of Appeals	2,975.00	100.00	1,898.92	1,176.08	
Personnel Board	55.00		50.00	5.00	
	584,935.30	3,100.00	566,252.60	21,782.70	1,400.00
PROTECTION OF PERSONS & PROPERTY					
Police Department	581,700.00		570,336.27	11,363.73	
Police Station	4,600.00	2,400.00	6,547.03	452.97	
Ambulance	17,085.00	875.00	16,848.47	1,111.53	
ire Department	106,050.00		89,487.57	16,562.43	
ire Building Committee	10,000.00		-0-	10,000.00	10,000.00
Hydrant Services	14,200.00		14,200.00	-0-	
Dog Control	11,095.00	328.00	10,769.69	653.31	
nspection Services	61,872.00		57,211.83	4,660.17	850.00
Civil Defense	750.00	8.32	758.32	-0-	
ree Warden & Forestry	13,830.00	975.65	13,330.15	1,475.50	
	821,182.00	4,586.97	779,489.33	46,279.64	10,850.00
DUCATION					
own Schools	5,564,891.00		5,447,231.36	117,659.64	117,648.04
ir Flow & Legal	8,000.00		8,000.00	-0-	
egional School	337,482.00		337,481.60	.40	
	5,910,373.00	-0-	5,792,712.96	117,660.04	117,648.04
IGHWAYS					
ersonal Services	230,975.00		226,000.08	4,974.92	
own Garage	10,580.00		10,452.14	127.86	
onstruction Materials	21,000.00		18,611.79	2,388.21	
ired Services	30,500.00		28,689.65	1,810.35	
treets	55,551.21		48,596.69	6,954.52	
oad Machinery	61,550.00		59,736.01	1,813.99	161.00
ab & Chassis	9,500.00		9,500.00	-0-	
now Removal	53,000.00		52,999.60	.40	
rofessional Engineering	9,000.00		955.10	8,044.90	
treet Lighting	25,000.00	3,000.00	27,783.40	216.60	
	506,656.21	3,000.00	483,324.46	26,331.75	161.00
NVIRONMENTAL					
anitary Landfill	138,488.00		134,328.33	4,119.67	
egional Refuse District	13,417.00		13,417.00	-0-	
onservation Commission	14,760.00		13,616.14	1,143.86	
istorical Commission	350.00		-0-	350.00	
aigle Well Testing	161,200.00		138,158.29	23,041.71	23,041.71
	328,175.00	-0-	299,519.76	28,655.24	23,041.71
UMAN SERVICES					
oard of Health	17,971.00		15,685.32	2,285.68	
uabbin Health District	41,902.47		41,902.47	-0-	

Council on Aging	78,334.00		71,993.91	6,340.09	
Veterans Agent	63,314.00	287.55	37,917.88	25,683.67	
Cemetery Commission	26,125.00		26,045.01	79.99	
Mobile Home Rent Control	500.00		131.25	368.75	
	228,146.47	287.55	193,675.84	34,758.18	-0-
LIBRARY & RECREATION					
Library	56,552.00		56,116.43	435.57	
Parks, Beach, Recreation	40,486.00		39,849.56	636.44	
Old Town Hall	3,500.00	700.00	3,956.67	243.33	
	100,538.00	700.00	99,922.66	1,315.34	-0-
OFF-SET RECEIPTS					
Recreation	96,225.00		53,228.79	42,996.21	
	96,225.00	-0-	53,228.79	42,996.21	-0-
BUILDINGS & GROUNDS					
Buildings & Grounds					
Maintenance	142,872.00		128,310.08	14,561.92	
Lawrence Memorial Hall	17,510.00	1,400.00	18,732.08	177.92	
Town Common	1,200.00		250.53	949.47	
Town Clock	400.00		400.00	-0-	
	161,982.00	1,400.00	147,692.69	15,689.31	-0-
UNCLASSIFIED ACCOUNTS					
Insurance	1,024,027.00	1,638.85	986,128.00	39,537.85	
Pensions	275,328.00		275,328.00	-0-	
Reserve Fund	30,000.00	(14,713.37)	-0-	15,286.63	
Patriotic Exercises	500.00		162.00	338.00	
Printing Annual Report	3,400.00		3,041.98	358.02	
Court Judgement	91,099.86		91,099.86	-0-	
Unclassified	25,000.00		24,016.72	983.28	
Unpaid Bills — Prior Year	5,960.65		5,960.65	-0-	
	1,455,315.51	(13,074.52)	1,385,737.21	56,503.78	-0-
DEBT & INTEREST					
Interest	656,970.00		653,286.84	3,683.16	
Maturing Debt	484,161.00		484,160.98	.02	
	1,141,131.00	-0-	1,137,447.82	3,683.18	-0-
SUMMARY					
General Government	584,935.30	3,100.00	566,252.60	21,782.70	1,400.00
Protection of Persons & Property	821,182.00	4,586.97	779,489.33	46,279.64	10,850.00
Education	5,910,373.00		5,792,712.96	117,660.04	117,648.04
Highways	506,656.21	3,000.00	483,324.46	26,331.75	161.00
Environmental	328,175.00		299,519.76	28,655.24	23,041.71
Human Services	228,146.47	287.55	193,675.84	34,758.18	-0-
Library & Recreation	100,538.00	700.00	99,922.66	1,315.34	-0-
Off-Set Receipts — Recreation	96,225.00		53,228.79	42,996.21	-0-
Buildings & Grounds	161,982.00	1,400.00	147,692.69	15,689.31	-0-
Unclassified Accounts	1,455,315.51	(13,074.52)	1,385,737.21	56,503.78	-0-
Debt & Interest	1,141,131.00		1,137,447.82	3,683.18	-0-
	11,334,659.49	-0-	10,939,004.12	395,655.37	153,100.75
Encumbered Funds	336,564.59	-0-	307,892.65	28,671.94	22,937.50
Totals	11,671,224.08	-0-	11,246,896.77	424,327.31	176,038.25

ENCUMBERED FUNDS	Brought Forward to FY91	Appropriated In (Out)	Actual	Variance Favorable (Unfavorable)	Encumbered to FY92
Treasurer Expense	633.45		633.45	-0-	-0-
Assessors Mapping	600.00		600.00	-0-	-0-
Police Wages	5,000.00		968.11	4,031.89	-0-
Police Radio Repair	199.78		199.78	-0-	-0-
Fire Station Plans	500.00		-0-	500.00	500.00
Fire Station Building Cmte.	2,500.00		-0-	2,500.00	2,500.00
Hazardous Waste Suit	6,000.00		-0-	6,000.00	6,000.00
School Summer Salaries	99,383.00		99,383.00	-0-	-0-
School Expense	138,101.69		136,399.14	1,702.55	-0-
Meadow School Renovation	38,000.00		38,000.00	-0-	-0-
School Design/Building Cmte.	13,937.50		-0-	13,937.50	13,937.50
Town Garage Hoist Repair	2,650.00		2,650.00	-0-	-0-
Landfill Engineering	2,480.00		2,480.00	-0-	-0-
Appraisals for Betterments	9,000.00		9,000.00	-0-	-0-
Recreation Expenses	4,758.99		4,758.99	-0-	-0-
Old Town Hall — Electric	86.57		86.57	-0-	-0-
Recreation Off-Set Electric	6,940.61		6,940.61	-0-	-0-
Maintenance Truck Repair	3,793.00		3,793.00	-0-	-0-
Design & Study Piper Farm	2,000.00		2,000.00	-0-	-0-
	336,564.59	-0-	307,892.65	28,671.94	22,937.50

TOWN OF BELCHERTOWN, MASSACHUSETTS
EXPENDABLE TRUST FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1991

	Balance 7/1/90	Additions	Income	Expended	Transferred Out	Designated for Subsequent Years Expense	Undesignated Fund Balance	Balance 6/30/91
Poor Funds:								
Susan M.D. Bridgman	72,035.59		6,536.36	14,147.98			64,423.97	64,423.97
Whiting Street	22,151.49		2,175.61				24,327.10	25,327.10
School Funds:								
George W. Longley Music	1,425.75		226.44				1,652.19	1,652.19
Calvin Bridgman H.S.	6,150.08		813.13	2,100.00			4,863.21	4,863.21
Library Fund:								
Calvin Bridgman Lib.	6,451.82		697.47				7,149.29	7,149.29
Town Clock Fund:								
Frank Scialla Mem.	1,043.88		210.55				1,254.43	1,254.43
Senior Center Fund:								
Senior Center	500.41		725.63				1,226.04	1,226.04
Cemetery Funds:								
Perpetual Care	10,980.83		4,796.25	9,282.00			6,495.08	6,495.08
Nellie E. Brown	2,568.77		234.06	30.00			2,772.83	2,772.83
Susan M.D. Bridgman	602.71		50.17				652.88	652.88
Willard Stebbins	2,550.47		269.95				2,820.42	2,820.42
Vianna E. Somes	1,100.92		93.82				1,194.75	1,194.75
Pension Fund	3,369.60		995.31				4,364.91	4,364.91
Harold Hollings Fund	169.82						169.82	169.82
Conservation Fund	14,216.72		837.41	807.50			14,246.63	14,246.63
Stabilization Fund	655,961.14	193,800.00	41,022.99		140,127.00	200,000.00	550,657.13	750,657.13
	801,280.01	193,800.00	59,685.15	26,367.48	140,127.00	200,000.00	688,270.68	888,270.68

TOWN OF BELCHERTOWN, MASSACHUSETTS
NON-EXPENDABLE TRUST FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1991

	Fund Balance 7/1/90	Additions	Fund Balance 6/30/91
Poor Funds:			
Susan M.D. Bridgman	5,150.00		5,150.00
Whiting Street	10,000.00		10,000.00
School Funds:			
George W. Longley Music	2,000.00		2,000.00
Calvin Bridgman High Sch.	6,000.00		6,000.00
Library Fund:			
Calvin Bridgman Library	4,000.00		4,000.00
Town Clock Fund:			
Frank Scialla Memorial	2,100.00		2,100.00
Senior Center Fund:			
Senior Center	5,489.51	1,110.00	6,599.51
Pension Fund:			
Pensions	10,000.00		10,000.00
Cemetery Funds:			
Perpetual Care	56,247.14	5,500.00	61,747.14
Susan M.D. Bridgman	200.00		200.00
Nellie E. Brown	1,000.00		1,000.00
Willard Stebbins	1,500.00		1,500.00
Vianna E. Somes	300.00		300.00
	103,986.65	6,610.00	110,596.65

TOWN OF BELCHERTOWN
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 1991

	Loan Insured	Rate	Outstanding 7/1/90	Paid In FY 1991	Outstanding 6/30/91	Due In FY 1992
Warren Wright Water Loan	1980	5.0	9,500.00	2,400.00	7,100.00	2,400.00
Rita Lane Water Loan	1983	5.0	17,000.00	2,500.00	14,500.00	2,500.00
Bay Road Water Loan	1984	5.0	2,620.00	330.00	2,290.00	330.00
Middle School Construction Loan	1984	9.27	5,950,000.00	400,000.00	5,550,000.00	400,000.00
South Belchertown Sewer Loan	1987	4.6	37,861.96	18,930.98	18,930.98	18,930.98
Lawrence Memorial Renovation Loan	1988	8.25	240,000.00	60,000.00	180,000.00	60,000.00
			6,256,981.96	484,160.98	5,772,820.98	484,160.98

TOWN OF BELCHERTOWN, MASSACHUSETTS
LONG TERM DEBT GROUPS
BALANCE SHEET
JUNE 30, 1991

	Warren Wright Water Loan	Rita Lane Water Loan	Bay Road Water Loan	School Construction Loan	Sewer Construction Loan	L.M.H. Construction Loan	Totals Memorandum Only
Assets							
Amount to be Provided for Payment of Debt	7,100.00	14,500.00	2,290.00	5,550,000.00	18,930.98	180,000.00	5,772,820.98
Total Assets	7,100.00	14,500.00	2,290.00	5,550,000.00	18,930.98	180,000.00	5,772,820.98
Liabilities							
Bond Indebtedness	7,100.00	14,500.00	2,290.00	5,550,000.00	18,930.98	180,000.00	5,772,820.98
Total Liabilities	7,100.00	14,500.00	2,290.00	5,550,000.00	18,930.98	180,000.00	5,772,820.98

TOWN OF BELCHERTOWN, MASSACHUSETTS
AMORTIZATION SCHEDULE
JUNE 30, 1991

Year	Principle	Interest	Total
1992	484,160.98	510,230.33	994,391.31
1993	465,130.00	467,148.00	932,278.00
1994	465,030.00	424,944.00	889,974.00
1995	402,730.00	385,275.00	788,005.00
1996	402,730.00	348,138.50	750,868.50
1997	402,720.00	311,002.00	713,722.00
1998	400,320.00	273,866.00	674,186.00
1999	400,000.00	236,850.00	636,850.00
2000	400,000.00	199,850.00	599,850.00
2001	400,000.00	162,750.00	562,750.00
2002	400,000.00	125,550.00	525,550.00
2003	400,000.00	88,350.00	488,350.00
2004	400,000.00	51,150.00	451,150.00
2005	350,000.00	16,275.00	366,275.00
	5,772,820.98	3,601,378.83	9,374,199.81

Town Treasurer
July 1, 1990 through June 30,1991

Cash on hand 6/30/90	398,693.74	Payments, as authorized	21,070,735.33
Receipts 7/1/90-6/30/91	22,462,460.37	Cash on hand 6/30/91	1,790,418.78
	22,861,154.11		22,861,154.11

Interest income from Savings Deposits & Investments, but excluding Trust Funds, Special Accounts, & Stabilization Account — $83,597.14

Funds Borrowed During Period 7/1/90-6/30/91, As Authorized

Note#	Purpose	From	Dated	Amount	Due Date	Rate	Interest
610	Tax Anticipation	Baybank Boston	7/3/90	750,000.00	8/2/90	7.40%	4,561.64
611-622	Tax Anticipation	Baybank Boston	10/15/90	900,000.00	3/14/91	8.00%	29,589.04
623-626	Tax Anticipation	Baybank Boston	11/16/90	350,000.00	12/17/90	7.50%	2,229.45
627-633	George Hannum Sewer Interceptor Project	Baybank Boston	11/30/90	306,487.57	11/29/91	7.75%	At Maturity

	(Partial Renewal of #571-580) State Aid Anticipation						
634-639	George Hannum Sewer Interceptor Project Renewal of #581-583) Bond Anticipation	Baybank Boston	11/30/90	218,000.00	11/29/91	7.50%	At Maturity
640	George Hannum Sewer Bond Anticipation	Baybank Boston	11/30/90	24,117.88	11/29/91	8.00%	At Maturity
641-654	Tax Anticipation (Renewal of #611-622)	Baybank Boston	3/14/91	900,000.00	5/13/91	6.70%	9,912.33
655-669	Tax Anticipation	Baybank Boston	4/12/91	750,000.00	7/11/91	6.90%	At Maturity
670-678	Tax Anticipation (Renewal of #641-654)	Baybank Boston	5/13/91	900,000.00	8/13/91	7.25%	At Maturity
679	Tax Anticipation	Bank of Western Mass.	5/9/91	750,000.00	7/23/91	5.50%	At Maturity
680	Tax Anticipation	Baybank Boston	6/13/91	350,000.00	8/27/91	6.25%	At Maturity

TRUST FUNDS & SPECIAL ACCOUNTS

Account	6/30/90	Deposits	Interest	Transfers & Withdrawals	6/30/91
Calvin Bridgman (High School)	11,834.56	-	927.94	2,100.00	10,662.50
George Longley (Music)	3,341.78	-	260.20	-	3,601.98
Susan M.D. Bridgman (Cemetery)	786.42	-	59.03	-	845.45
Whiting Street	31,304.21	-	2,475.99	-	33,780.20
Willard A. Stebbins (Cemetery)	3,948.59	-	309.15	-	4,257.74
Calvin Bridgman (Library)	10,187.87	-	798.33	-	10,986.20
Susan M.D. Bridgman (Poor)	71,618.56	3,335.50	5,339.28	14,147.98	66,145.36
Vienna Somes (Mt. Hope Cemetery)	1,365.17	-	107.20	-	1,472.37
Nellie E. Brown (Mt. Hope Cemetery)	3,482.93	-	269.69	30.00	3,722.62
Perpetual Care (MMDT) (Cemeteries)	52,333.42	10,000.00	4,375.35	3,762.00	62,946.77
Perpetual Care (Regular Acct.) (Cemeteries)	4,787.17	5,500.00	452.75	2,529.50	8,210.42
Frank Scialla Memorial Fund	3.063.58	-	240.64	-	3,304.22
Conservation Fund	13,981.05	-	835.87	-	14,816.92
Stabilization Fund (Invested as C.D.'s)	605,688.51		24,642.73	630,331.24	00.00
Stabilization Fund (Baybank)	42,515.81	196,024.32	4,880.53	-	243,420.66
Stabilization Fund (MMDT)	00.00	490,204.24	20,669.11	-	510,873.35
Pension Reserve Fund	13,369.60	-	995.31	-	14,364.91
Senior Center Trust	5,989.92	940.00	582.24	-	7,512.16
War Memorial	—	1,274.77	207.21	-	1,481.98
	879,599.15	707,278.83	68,428.55	652,900.72	1,002,405.81

Susan M.D. Bridgman (Poor) — State Audit Value $3,500.00 — 12 Month Dividend — $3,285.50

Respectfully submitted,

Gregory R. Dillard
Treasurer

Report of Town And Tax Collector

July 1, 1990 - June 30, 1991

Fiscal 1975 Real Estate Tax

Outstanding 6/30/90		356.40
Collected	0.00	
Outstanding 6/30/91	356.40	
	356.40	356.40

Fiscal 1976 Real Estate Tax

Outstanding 6/30/90		234.60
Collected	0.00	
Outstanding 6/30/91	234.60	
	234.60	234.60

Fiscal 1979 Real Estate Tax

Outstanding 6/30/90		891.48
Collected	0.00	
Outstanding 6/30/91	891.48	
	891.48	891.48

Fiscal 1980 Real Estate Tax

Outstanding 6/30/90		957.60
Collected	0.00	
Outstanding 6/30/91	957.60	
	957.60	957.60

Fiscal 1981 Real Estate Tax

Outstanding 6/30/90		816.89
Collected	0.00	
Outstanding 6/30/91	816.89	
	816.89	816.89

Fiscal 1982 Real Estate Tax

Outstanding 6/30/90		1430.55
To Tax Title	267.41	
Outstanding 6/30/91	1163.14	
	1430.55	1430.55

Fiscal 1983 Real Estate Tax

Outstanding 6/30/90		557.85
To Tax Title	557.85	
Outstanding 6/30/91	0.00	
	557.85	557.85

Fiscal 1984 Real Estate Tax

Outstanding 6/30/90		659.43
To Tax Title	570.93	
Outstanding 6/30/91	88.50	
	659.43	659.43

Fiscal 1985 Real Estate Tax

Outstanding 6/30/90		800.78
To Tax Title	800.78	
Outstanding 6/30/91	0.00	
	800.78	800.78

Fiscal 1986 Real Estate Tax

Outstanding 6/30/90		958.80
To Tax Title	958.80	
Outstanding 6/30/91	0.00	
	958.80	958.80

Fiscal 1987 Real Estate Tax

Outstanding 6/30/90		3906.43
To Tax Title	2724.80	
Outstanding 6/30/91	1181.63	
	3906.43	3906.43

Fiscal 1988 Real Estate Tax

Outstanding 6/30/90		32263.08
To Tax Title	15405.56	
Collected	10084.29	
Outstanding 6/30/91	6773.23	
	32263.08	32263.08

Fiscal 1989 Real Estate Tax

Outstanding 6/30/90		121838.24
To Tax Title	23477.92	
Collected	39538.43	
Outstanding 6/30/91	58821.89	
	121838.24	121838.24

Fiscal 1990 Real Estate Tax

Outstanding 6/30/90		468590.02
Committed For Collection		71.60
Refunded		1571.94
To Tax Title	51213.31	
Abated	791.99	
Collected	219004.72	
Outstanding 6/30/91	199223.54	
	470233.56	470233.56

Fiscal 1991 Real Estate Tax

Committed For Collection		2845738.06
Refunded		3146.06
To Be Refunded		6.00
Assessors Adjustment	4990.00	
Collected	2611581.02	
Outstanding 6/30/91	232319.10	
	2848890.12	2848890.12

Fiscal 1982 Personal Property Tax

Outstanding 6/30/90		72.18
Collected	0.00	
Outstanding 6/30/91	72.18	
	72.18	72.18

Fiscal 1983 Personal Property Tax

Outstanding 6/30/90		360.56
Collected	0.00	
Outstanding 6/30/91	360.56	
	360.56	360.56

Fiscal 1984 Personal Property Tax

Outstanding 6/30/90		405.83
Collected	0.00	
Outstanding 6/30/91	405.83	
	405.83	405.83

Fiscal 1985 Personal Property Tax

Outstanding 6/30/90		626.01
To Be Refunded		2.00
Collected	306.64	
Outstanding 6/30/91	321.37	
	628.01	628.01

Fiscal 1986 Personal Property Tax

Outstanding 6/30/90		667.72
To Be Refunded		.01
Collected	325.21	
Outstanding 6/30/91	342.52	
	667.73	667.73

Fiscal 1987 Personal Property Tax

Outstanding 6/30/90		419.03
Refunded		318.58
Collected	318.58	
Outstanding 6/30/91	419.03	
	737.61	737.61

Fiscal 1988 Personal Property Tax

Outstanding 6/30/90		766.95
Collected	337.48	
Outstanding 6/30/91	429.47	
	766.95	766.95

Fiscal 1989 Personal Property Tax

Outstanding 6/30/90		975.51
Collected	390.94	
Outstanding 6/30/91	584.57	
	975.51	975.51

Fiscal 1990 Personal Property Tax

Outstanding 6/30/90		5279.86
To Be Adjusted		13.55
To Be Refunded		9.00
Collected	1675.59	
Outstanding 6/30/91	3626.82	
	5302.41	5302.41

Fiscal 1991 Personal Property Tax

Committed For Collection		68625.00
Refunded		14.00
Abated	20.00	
Collected	65910.00	
Outstanding 6/30/91	2709.00	
	68639.00	68639.0

1990 Bay Road Betterment

Outstanding 6/30/90		204.4
Collected	204.45	
Outstanding 6/30/91	0.00	
	204.45	204.4

1991 Bay Road Betterment

Committed For Collection		1050.6
Collected	867.05	
Outstanding 6/30/91	183.60	
	1050.65	1050.6

1990 Warren Wright Betterment

Outstanding 6/30/90		215.0
Collected	137.50	
Outstanding 6/30/91	77.50	
	215.00	215.0

1991 Warren Wright Betterment

Committed For Collection		1039.2
Collected	890.40	
Outstanding 6/30/91	148.80	
	1039.20	1039.2

1989 Water Liens

Outstanding 6/30/90		779.6
Collected	400.50	
Outstanding 6/30/91	379.13	
	779.63	779.6

1990 Water Liens

Outstanding 6/30/90		4232.2
Collected	3005.41	
To Tax Title	1226.85	
Outstanding 6/30/91	0.00	
	4232.26	4232.2

1991 Water Liens

Committed For Collection		23236.
To Be Refunded		34.5
Collected	22843.01	
Outstanding 6/30/91	427.83	
	23270.84	23270.8

1989 Sewer Liens

Outstanding 6/30/90		832.4
To Tax Title	832.45	
Outstanding 6/30/91	0.00	
	832.45	832.4

1989 Sewer Charges
Subs. 1991 Sewer Liens

Outstanding 6/30/90		15456.17
Committed For Collection		8775.00
Committed Interest & Fees		1563.25
Abated	162.50	
Collected	17441.73	
Outstanding 6/30/91	8190.19	
	25794.42	25794.42

1990 Sewer Liens

Outstanding 6/30/90		1368.83
To Tax Title	770.34	
Collected	452.63	
Outstanding 6/30/91	145.86	
	1368.83	1368.83

1990 Sewer Charges

Committed For Collection		128158.65
Abated	22.55	
Collected	94039.10	
Outstanding 6/30/91	34097.00	
	128158.65	128158.65

1985 Chapter 61

Outstanding 6/30/90		9.97
Collected	0.00	
Outstanding 6/30/91	9.97	
	9.97	9.97

1983 Farm Animal Excise

Outstanding 6/30/90		107.50
Collected	0.00	
Outstanding 6/30/91	107.50	
	107.50	107.50

1984 Farm Animal Excise

Outstanding 6/30/90		148.50
Collected	0.00	
Outstanding 6/30/91	148.50	
	148.50	148.50

1985 Farm Animal Excise

Outstanding 6/30/90		115.50
Collected	0.00	
Outstanding 6/30/91	115.50	
	115.50	115.50

1986 Farm Animal Excise

Outstanding 6/30/90		59.00
Collected	0.00	
Outstanding 6/30/91	59.00	
	59.00	59.00

1987 Farm Animal Excise

Outstanding 6/30/90		59.00
Collected	0.00	
Outstanding 6/30/91	59.00	
	59.00	59.00

1988 Farm Animal Excise

Outstanding 6/30/90		345.50
Collected	0.00	
Outstanding 6/30/91	345.50	
	345.50	345.50

1989 Farm Animal Excise

Outstanding 6/30/90		1161.50
Collected	987.00	
Outstanding 6/30/91	174.50	
	1161.50	1161.50

1990 Farm Animal Excise

Committed For Collection		1389.50
Collected	978.00	
Outstanding 6/30/91	411.50	
	1389.50	1389.50

1978 Motor Vehicle Excise

Outstanding 6/30/90		7247.36
Collected	19.80	
Outstanding 6/30/91	7227.56	
	7247.36	7247.36

1979 Motor Vehicle Excise

Outstanding 6/30/90		10463.28
Collected	23.10	
Outstanding 6/30/91	10440.18	
	10463.28	10463.28

1980 Motor Vehicle Excise

Outstanding 6/30/90		9739.79
Collected	66.66	
Outstanding 6/30/91	9673.79	
	9739.79	9739.79

1981 Motor Vehicle Excise

Outstanding 6/30/90		3017.33
Collected	55.64	
Outstanding 6/30/91	2961.69	
	3017.33	3017.33

1982 Motor Vehicle Excise

Outstanding 6/30/90		3964.51
Collected	22.52	
Outstanding 6/30/91	3941.99	
	3964.51	3964.51

1983 Motor Vehicle Excise

Outstanding 6/30/90		3194.20
Collected	29.59	
Outstanding 6/30/91	3164.61	

	3194.20	3194.20

1984 Motor Vehicle Excise

Outstanding 6/30/90		3523.11
Collected	15.52	
Outstanding 6/30/91	3507.59	
	3523.11	3523.11

1985 Motor Vehicle Excise

Outstanding 6/30/90		4680.08
Collected	30.00	
Outstanding 6/30/91	4650.08	
	4680.08	4680.08

1986 Motor Vehicle Excise

Outstanding 6/30/90		4399.58
Collected	32.50	
Outstanding 6/30/91	4367.08	
	4399.58	4399.58

1987 Motor Vehicle Excise

Outstanding 6/30/90		10580.72
Collected	160.00	
Outstanding 6/30/91	10420.72	
	10580.72	10580.72

1988 Motor Vehicle Excise

Outstanding 6/30/90		13878.93
Committed For Collection		83.54
Refunded		5.00
Collected	366.99	
Outstanding 6/30/91	13600.48	
	13967.47	13967.47

1989 Motor Vehicle Excise

Outstanding 6/30/90		21573.16
Committed For Collection		47200.59
Refunded		163.33
Abated	1513.44	
Collected	49307.59	
Outstanding 6/30/91	18116.05	
	68937.08	68937.08

1990 Motor Vehicle Excise

Outstanding 6/30/90		63734.98
Committed For Collection		137251.09
Refunded		4034.72
Abated	7487.63	
Collected	174477.27	
Outstanding 6/30/91	23055.89	
	205020.79	205020.79

1991 Motor Vehicle Excise

Committed For Collection		341981.99
Refunded		1196.66
To Be Refunded		22.50
Abated	5052.77	
Collected	257216.84	
Outstanding 6/30/91	80931.54	
	343201.15	343201.15

Miscellaneous Accounts Receivable

Outstanding 6/30/90		23638.64
Committed For Collection		56238.58
Abated	13273.30	
Collected	46241.38	
Outstanding 6/30/91	20362.54	
	79877.22	79877.22

Ambulance

Outstanding 6/30/90		19537.88
Committed For Collection		38400.00
Refunded		1095.92
Abated	11995.53	
Collected	32193.85	
Outstanding 6/30/91	14844.42	
	59033.80	59033.80

Total Collection
During July 1, 1990 - June 30, 1991

Taxes, Liens, Excises	3,573,536.04
Miscellaneous Accounts	78,435.23
Fees (Warrants & Demands)	11,266.00
Interest On All Taxes, Liens, Excises	51,438.27
Total	3,714,675.54
Quarterly Reconciliations & Turnovers	3,636,240.31
Miscellaneous Accounts	78,435.23
Total	3,714,675.54

Respectfully Submitted,

Gregory R. Dillard
Town and Tax Collector

Town Clerk's Report
STATISTICS

BIRTHS

Place	Boys	Girls
Northampton	29	22
Springfield	30	25
Ware	4	9
Holyoke	4	12
Southbridge	1	1
	68	69

MARRIAGES

	Males	Females
Resident	55	57
Non-resident	14	12
	69	69

Married in Belchertown: 37 Married Out of Town: 32

DEATHS

Residents of Belchertown:

Males — 32 Females — 30

Place of Death	No.
Belchertown	19
Springfield	8
Ware	9
Holyoke	8
Palmer	5
Worcester	3
Northampton	4
Amherst	2
Ludlow	1
Burlington	1
Hampden	1
Westfield	1
	62

TOWN CLERK'S REPORT
FINANCIAL

Receipts	Amount	Items
Sporting Licenses (Gross)	14,951.55	830
Dog Licenses (Gross)	10,041.00	1350
B-M-D Certified Copies	1,613.00	312
B-M-D Certified Abstracts	404.00	101
Marriage Intentions	690.00	69
UCC & Terminations	1,932.00	210
Pole Orders	420.00	11
Sale of Zoning By-Laws	430.00	28
Sale of Subdivision Regulations	135.00	9
Planning Board Fees	4,961.40	46
Board of Appeals Fees	1,421.00	16
Fuel & Gas Registration	25.00	10
Business Registration	300.00	30
Raffle Permits	80.00	8
Sale of Street Lists	310.00	16
Voter I.D. Cards	100.00	20
Homestead Filings	80.00	8
Historic District Filing Fees	100.00	4
Miscellaneous Sales	183.35	-
Totals	38,177.30	3078

Payments To:	
Division of Fisheries and Wildlife	14,576.75
Town of Belchertown	23,600.55
	38,177.30

Respectfully Submitted,

Gregory R. Dillard
Town Clerk

Board of Assessors

The Board of Assessors wishes to thank their staff for keeping the office running in a smooth, professional manner during the calendar year 1991. It was difficult due to the illnesses of two assessors, a vacancy in the Assistant Assessor position, and the need to continue with the in-house certification for fiscal year '91. If it had not been for the staff's diligent work, the recertification would have been further delayed.

In April, the Board and staff welcomed Adolph R. Cunha, MAA to the Assistant Assessor position. Mr. Cunha's previous experience in assessing, and dedication to his profession, have proven to be a most valuable asset to the office.

Once recertification was completed, the tax rate was set on October 28th. This enabled us to commit to the Collector the actual real estate values for fiscal year '91. The taxable value of the town grew from $393,963,980 to $530,015,024. This 34% increase is a direct result of changes in the real estate market values from January 1987 to January 1990.

As part of the tax rate setting process, the new growth, due to new construction, added $466,877 to the Town's levy limit. This made available a tax levy amount of $5,690,801, which contributes to the Town's total operating budget. Even with such a substantial levy increase, the Town is continuing to fall short of its needs.

Belchertown is still growing at a fairly rapid pace. Even though other area towns may be experiencing a substantial drop in building activity, we are still receiving many subdivision plans and building permits for new homes. Unfortunately, this new growth value may not meet the additional demands that it will place on Town services.

This year we have upgraded and networked the office computer system. It has enhanced our capability to streamline the property assessment process and the many other duties we are charged with for Belchertown. We now have the potential for three staff members to work in the computer system simultaneously, which will allow the Assessor's office to catch up with the backlog of work necessary to set a tax rate timely.

The complexity of assessing continues to be a challenge, particularly now that the sales market is changing more rapidly. Assessments must be studied on a continual basis in order to verify that our values are reflecting the market. We will be doing a sales analysis each fiscal year to prove whether assessments need to be adjusted. This process will eliminate dramatic changes in value as seen in the past during trienniel certification years, and will confirm more equitable values among the different types of properties in our town.

We thank the property owners of Belchertown for their continued cooperation. As always, the Board of Assessors and staff members are committed to serving you in a fair and equitable manner.

Respectfully submitted,

David A. Staples, Chairman
Roy A Voci
Casimir W. Owczarski

Board of Appeals

The Board of Appeals received seventeen applications last year. Eleven were Special Permits which included six for duplexes, two change of use, one convenience store and two gravel permits. One request for a duplex was denied and the remaining ten were approved. Two applications were for Variances and both were approved. Three applications were Appeals and all were denied and finally one Comprehensive Permit that was approved. One application was carried forward to 1992.

Present Members:
Thomas Shattuck, Chairman
Scott Surner
Stephan Wurmbrand

Associate Members:
Robert Bogdonavich
Michael Roncolato

Report of the Tree Warden and Superintendent of Insect Pest Control

TREE WARDEN

This year seventy-seven trees were removed and there were no trees planted. Many trees were trimmed because of low, heavy limbs and dead wood. We were called out nine times for storm damage.

Sixteen trees were removed due to Dutch Elm Disease.

INSECT PEST CONTROL

No spraying was done this year.

Respectfully submitted,

Michael J. O'Brien
Tree Warden and Superintendent
of Insect Pest Control

Planning Office

The Planning Board Office continued to be busy during 1991 despite the economic down-turn in the building industry. The office processed Approval-Not-Required plans, subdivisions and common drive Special Permits and modifications to these applications. Recommendations on applications to the Board of Appeals were prepared for the Planning Board. Review and coordination with other departments continued.

General

J. Manter remains in the role of Town Planner. Gail Siano, Administrative Assistant since October 1990, has been appointed by the Planning Board, as of 22 April 1991, to the position of Planning/Inspection Services Technician. Ms. Elizabeth Chase completed her internship with the Board for her requirements with the Regional Planning Program, at Westfield State College, in the Spring of 1991. Staff support, through the Planning Office, has been provided to:

- — Planning Policies Subcommittee
- — Board of Selectmen
- — Executive Secretary's Office
- — Open Space and Recreation Update Committee
- — Town Attorney (legal cases)
- — Eastern Valley Water Protection Committee
- — Zoning Board of Appeals, as well as other Town Departments, Boards and Commissions

Residential Subdivision Activity

Preliminary and definitive subdivision applications have been filed at a much slower pace during the past year. The office has processed three (3) preliminary applications, one (1) definitive application, and one (1) corrected plan remanded by the superior court and one (1) delayed endorsement during 1991. Modifications for four (4) subdivisions were processed for Planning Board action as well as performance guarantee exchanges, and extensions for subdivision construction and endorsement periods. Three subdivision developers received performance guarantee releases and Certificates of Completion, which required site visits, monitoring and preparation:

- — "Cedar Glen" (Cedar Glen Drive and Blossom Lane) off North Washington Street;
- — "Pine Meadows" (Eugene Drive) off Michael Sears Rd.; and
- — "Pine Glen" (Charter Drive) off Bay Road.

Approval-Not-Required (ANR) plans continued to be used as a popular means for land division in Belchertown. The Planning Office processed plans for Board endorsement which yielded thirty (30) lots. Other ANR applications sought to modify boundary lines or combine existing lots. One ANR application was returned to the applicants requiring either subdivision approval or corrections.

Zoning Activity

1) Amendments to correct Zoning Bylaws and/or Map. The Planning Office processed these following amendments which required a public hearing by the Planning Board before being voted upon at a Town Meeting:
   - Amendments to Sec.VI E (Sign Regulations) (public hearing 11 December 1990; Town meeting voted 28 January 1991 not to approve);
   - Amend the map to include 61 Federal Street in the Limited Business District (public hearing 12 February 1991; Town meeting voted 13 May 1991 not to approve);
   - Amendments to Sec.VIIB. (allowing Planning Board waiver authority over standards for common drives referenced in the Subdivision Regulations and reducing lot frontage requirements on common drives to twenty (20') feet) public hearing 10 September 1991; Town meeting voted 21 October 1991 to approve).

2) Proposed Zoning Bylaw and Map
   - A proposed Zoning Map and set of Bylaws has been prepared by the Planning Board Office;
   - The proposed map and Bylaw will be re-submitted for public hearing during 1992 at a date, time and place to be announced; and
   - The process of amending a Zoning Bylaw and Map requires a public hearing by the Planning Board, with a report to the Board of Selectmen. The amendments and revisions must then, within six months of the public hearing, be voted upon at a special or annual Town meeting.
3) The Planning Office has prepared these following applications for recommendations by the Planning Board to the Zoning Board of Appeals (ZBA):
   - Ten (10) special permit applications for duplexes (5), conversions (2), gravel operations (2) and to establish a Limited Business in accord with Sec.IVD; (1);
   - Two (2) variance applications; and
   - Two (2) appeals to the ZBA.
4) Common Drive applications under Sec.VII were processed for Planning Board special permit decisions off:
   - Kopec Ave. (serving 3 lots); and
   - Barton St. (serving 3 lots).

   Both applications were approved.

Projects

The Planning Office has participated in these following projects:

- Verified street numbers, with the Building Inspector, for the Board of Assessor's new mapping system;
- Processed map information for applications to remove property out of Ch.61 and Ch.61A Programs;
- Prepared a joint-community CDBG application, with Amherst, Pelham and South Hadley, for a grant to provide low-income and elderly housing weatherization funding;
- Drafted an initial version of the Handicapped Parking Bylaw for action by the Board of Selectmen;
- Provided street numbering information for the proposed 911 emergency response system;
- Updated maps for the Board of Health, Conservation Commission and Fire Department;
- Facilitated Town representation on the Eastern Valley Water Protection Committee, a body seeking to ensure adequate groundwater supplies for public use within a four-community area (Pelham, Amherst, Palmer and Belchertown, as sponsored by the Pioneer Valley Planning Commission);
- Critiqued the residential build-out ratio zoning proposal for Planning Board discussion; and
- Acquired and programmed a new PC for use in the Planning and Inspection Services office.

Conclusion

While the economy has slowed since the fast-paced development activity of the late 1980's, land use applications and information requests continue to need attention. Subdivisions approved and constructed over the past two years are now coming before the Planning Board for release of performance guarantees and certificates of completion. The Planning Board office will continue to provide technical assistance to other Boards, Commissions and Departments, as well as serving the Planning Board in its primary functions.

Respectfully submitted,

J. Manter
Assistant Town Planner

Planning Board

Development Activity

The pace of the subdivision activity in Belchertown has definitely slowed this year, but has not abated entirely. The Planning Board endorsed thirty-one (31) Form A Approval-Not-Required Plans and required one (1) plan to undergo subdivision application or be corrected, creating a total of thirty (30) lots. The Board has approved the following subdivision plans:

- Two (2) preliminary applications;
- One (1) definitive application (36 lots);
- One (1) approved plan endorsed (10 lots);
- One (1) corrected plan remanded by the Superior Court (82 lots);

providing a total of one hundred twenty-eight (128) new lots. The definitive applications approved include "Pendleton Estates," off Old Springfield Road (plan approved in 1989, resubmitted to the Board for endorsement); "Sheffield Estates," off Fletcher Street (plan disapproved in 1988, remanded by Superior Court and approved in corrected form); and "Pine Ridge Estates," off Allen Road.

These following subdivisions received Certificates of Completion and return of performance guarantees from the Board:

- "Cedar Glen" (Cedar Glen Drive and Blossom Lane) off So. Washington Street;
- "Pine Meadows" (Eugene Drive) off Michael Sears Road; and
- "Pine Glen" (Chartier Drive) off Bay Road. The respective developers are now responsible for seeking road acceptance from the Town through the proper procedural process.

The Planning Board approved special permits for common drives, under Sec.VII, **Zoning Bylaw** to serve lots in these locations:

- Kopec Avenue (3 lots); and
- Barton Street (3 lots).

Common drives are not formal streets and require plowing, maintenance and right-of-way agreements from property owner/applicants.

Board Membership

On 28 May 1991 the Planning Board reorganized as follows:

- James Hodgen, Chair and Single-signature for ANR Plans (Term expires: 1995);
- Dominic Colaccino, Vice Chair and Alternate PVPC Representative (Term expires: 1992);
- Christopher Rice, Clerk (Term expires: 1994);
- Michael Beresky, PVPC Representative (Term expires: 1996);
- Mark Lindhult, Past Chair (Term expires: 1993); and
- Elizabeth Chase, Alternate Voting Member for Special Permit applications (one year appointment).

Stephen Connors, appointed to fill the position vacated by Janet DaSilva in 1990, completed his term and his place was taken, upon public selection, by Mr. Michael Beresky. The Board extends its thanks to Mr. Connors for his service.

Dominic Colaccino, member of the Board since May 1987, one of the longest serving Board members, resigned in September 1991. Mr. Colaccino provided the Board with valuable input, based upon his insurance and business practice, to several Board deliberations. The Board also extends its thanks to Mr. Colaccino for his service and wishes him well.

Elizabeth "Tibby" Chase has succeeded Mr. Colaccino to full Board membership through a joint appointment by the Board of Selectmen and Planning Board in September 1991. Ms. Chase has served the Board in the capacities of Student Planning Intern and Alternate Voting Member for Special Permit applications.

Mr. J. Arnold Voehringer, P.E., 169 Jackson Street, was appointed at a joint meeting of the Board of Selectmen and Planning Board in accord with Sec.IX.C.2. of the Zoning Bylaw, on 16 December 1991 to serve as Alternate Voting Member of the Planning Board for Special Permit applications. Mr. Voehringer brings to the Board a background of extensive professional experience in agriculture and engineering. Mr. Gerald Houlihan was made an Associate Member.

Subcommittee

The Planning Policies Subcommittee (PPS), which provided recommendations in 1990 for growth management, was reconstituted in September 1990 to develop a build-out ratio concept. The members included Marguerite Brennan, Susan Burke, Richard Greene, George Jackson, Peter Groul, Louise Butler, David Gottesegen, Robert Wilson and James Hodgen. Ms. Burke chaired this subcommittee.

After discussing the committee's recommendations for a subdivision build-out ratio proposal, providing for two (2) acres per dwelling unit proposed in an unsewered subdivision without increasing current zoning dimensional/density requirements, in July 1991, the subcommittee was dissolved with the thanks of the Planning Board for its service. The Board has continued discussions on this subcommittee's recommendations.

Personnel

Ms. Elizabeth Chase, 232 Rockrimmon Road, served the Board in the capacity of Student Planning Intern from September 1990 to April 1991, supervised by the Assistant Town Planner. Her duties have included drafting proposed Zoning Bylaws, preparing a proposed Zoning map and providing staff support to the Planning Policies Subcommittee, as well as other tasks typical to a small Town Planning office.

Ms. Gail Siano, 306 Old Springfield Road, has served the Board, since November 1990, as Administrative Assistant, to 22 April 1991, at which date her appointment as Planning/Inspection Services Technician became effective.

Future

The Planning Board expects to bring the proposed Zoning Bylaw and Map to a second public hearing and onto a Town Meeting warrant article during 1992. The Board will continue to process applications for subdivisions, Open Space Community Developments and Common Drives, as well as rendering recommendations on special permit and variance applications in the year ahead.

Respectfully submitted,

James D. Hodgen
Chairman

Police Department

Message to Citizens:

Nineteen ninety-one was an active year for the Belchertown Police Department and unfortunately a year that ended without much hope to restore staffing and equipment levels to that of nineteen eighty-nine.

Activity included the arrest/custody of three hundred ninety persons. Alcohol related problems still continue to persist despite increased penalties. Ninety-one persons were charged with driving under the influence.

Underage persons charged with transportation or possessng alcohol rose to fifty-four. The Belchertown Police Department prosecutes these cases and when it is appropriate places defendants into an alcohol diversion program that educates offenders and provides them the opportunity to learn from the experience without the stigma of having a record.

With the cooperation of all the local store owners licensed o sell beer, a keg tagging procedure was initiated in May of nineteen hundred ninety-one. This was done to place responsibilty on the person purchasing the keg for they have to pay a fifty dollar deposit and show a drivers license which is recorded by the store clerk. A metal tag with an identification number is affixed o the keg. If police have to intervene at a gathering where underage youths are drinking, they are able to ascertain who and where the keg was purchased. If a keg is returned without a tag he deposit is to be donated to the local D.A.R.E. fund.

The Police Department adopted new policy in nineteen hundred ninety-one to address the issue of domestic violence. Due to the sensitive and difficult nature of these calls, officers must be prepared to deal with intense emotions that often lead to violence.

Officers investigated twenty-three incidents of assault in nineteen ninety-one, many due to domestic violence. Twenty-eight counts of assault and battery were brought against persons charged with this crime which includes twelve that were commited with dangerous weapons. Effective changes in the law took place in nineteen hundred ninety-one that now make it possible for officers to arrest for past misdemeanors not committed in their presence so long as they have probable cause to believe that a crime involving "abuse" occurred.

Property crimes continue to be a major problem. A total of one hundred seven larcenies, eighty-two burglaries and twelve stolen motor vehicles were investigated by the Belchertown Police Department. Thirty-one charges of breaking and entering and larceny were prosecuted during the year. Criminals involved with this type of activity are difficult to apprehend. Citizens are encouraged to report any suspicious activity to local police and o utilize crime prevention measures at home to deter criminals. Additionally, residents leaving the area may contact the Department and file a house check request so officers are aware that the home is vacant and can be alerted to other than normal activity at the residence.

Police initiated forty drug investigations in nineteen hundred ninety-one. Fourteen cases resulted in arrests and three subjects were summonsed to court.

Five marijuana plots were eradicated resulting in the seizure of sixty-one plants. On several occasions the Belchertown Police Department was assisted by the Massachusetts State Police who provided pilots and a helicopter for surveillance.

Members of the Belchertown Police Department worked with the Hampshire County Narcotics Task Force on three cases where search warrants were obtained and resulted in arrests.

Drugs with a street value of $70,500, $1,400 cash and numerous firearms were confiscated.

At a special Town meeting in April the Town voted to accept legislation allowing enhanced 9-1-1 telephone service to be established within the community. The Town will be eligible for this sometime after July 1992.

The system allows callers to reach a Belchertown Public Safety answering point from all local telephone exchanges (253, 323, 283).

The dispatcher will receive a readout of where a call is initiated from so a response can be made even if the call cannot be completed or the caller is unable to speak.

The State will additionally make provisions for speech, hearing and mobility impaired citizens.

This is an excellent opportunity for the Town and plans are currently underway for its implementation.

Officer Jim Jackson graduated another Drug Awareness Resistance Education or D.A.R.E. class at the Chestnut Hill Community School. This nationwide program has expanded locally and allows Officer Jackson the opportunity to work with kids in the classroom with the assistance of teachers and provide them with information on how and why to resist drugs. The well designed curriculum deals with areas such as self esteem and is a positive approach to teach our kids how to deal with these pressures. I feel that the benefits of this program are essential and I am grateful for the support demonstrated by the community for D.A.R.E.

In addition to regularly scheduled in service training at the Criminal Justice Training Center in Agawam, Belchertown Police Department officers began receiving roll call training via satellite from the Law Enforcement Television Network. Programs are broadcast on all shifts and range from law enforcement related news updates and informational view points to training sessions that teach subjects such as drug investigation, securing a crime scene, use of force decision making and rural patrol solutions. The addition of this training enhances our ability to serve the community professionally.

Two thousand seven hundred sixty-four motor vehicle citations were issued during the year. Motor vehicle accidents rose to two hundred fifty-four. While it is evident that motor vehicle violation enforcement is necessary, staff cuts and an increased work load have not enabled the Department to focus as much attention on this problem.

One hundred fifty thousand four hundred sixty-two dollars and fifty cents was collected by the District Court and returned to the Town as a result of imposed fines. This total is approximately sixteen hundred dollars less than the previous years.

Our call ambulance service responded to three hundred twelve medical emergencies. With the closing of the Belchertown State School we will lose our valuable ambulance back up. Despite our budgetary status this service must be increased not only to meet current demands but to ensure that persons requesting emergency service will receive help. it is conceivable, depending on how deep cuts go, that this service may not always be available.

Patrol staffing is at a minimum. The day shift, 7:45 a.m. to 4:15 p.m., and the overnight shift, 11:45 p.m. to 8:15 a.m., are each staffed by two officers. The evening shift, 3:45 p.m. to 12:15 a.m., is staffed by three officers five times a week and two officers two days a week. Several calls require two officers and unfortunately this is not always possible if the remaining officer is involved with another call or other necessary activity such as ambulance duty or cell watch. It is my feeling that if staffing remains at this level, both the safety of the public and police officers will be jeopardized.

It is essential that government and the community pull together and work toward establishing their needs and accomplishing goals in order of importance.

As always, the Police Department is gratified for all the support we receive. I wish to express my thanks to everyone within Town government who assist us in many ways each year. i am thankful and encouraged by the overwhelming support Belchertown people provide us with continually. Finally, I wish to express thanks to the entire staff of the Belchertown Police Department who continue to do a very difficult job under increasingly difficult circumstances.

Respectfully submitted,

Robert A. Knight
Chief of Police

Volunteer Fire Department Annual Report for Fiscal Year 1991

The Belchertown Volunteer Fire Department is ninety-one years young, having been organized in January 1900. It is in its ninetieth year of operating from its present location at North Main and Cottage Streets, said site having been purchased in 1901.

The department's active roster has been maintained at between 36 to 40 members on a yearly basis since 1900. In addition, we have an active auxiliary force which ranges between 5 to 8 members and a junior auxiliary group of 6 to 8 members.

Our training officers, Captain James Hodgen and Lieutenant Edward Bock continue to provide excellent training courses. An excellent Live Fire Burn Exercise was conducted at the former Loftus house on Old Springfield Road.

Honorary Captain Sherman L. Gould was honored at the annual meeting in February for his fifty years of continuous service.

Two auxiliary members were appointed to the active membership. They are John Workman and Charles Beaver. Three new auxiliary members were appointed. They are Roger McGinnis, former junior auxiliary member, and Tom Majerowski and Michael Maiers.

This is the third fiscal year of operating under a level funded budget, equal to that of FY 1988. As such, the vast amount of our budget is used strictly to maintain our assets in as fully operational status as possible.

Purchase of new equipment, replacement of worn out and/or obsolete equipment and upgrading of present equipment to meet current laws and regulations is at a standstill. We are seeing a 4% to 8% yearly increase in equipment costs. In many areas, we see a compounding of the problem where we are unable to acquire our needs at this time.

There are two major capital expense projects which need to be funded for the Fire Department. They are the need of a new fire station and the replacement of our present rescue truck. We presently own the land upon which to construct a new fire station. We also have preliminary plans and cost estimates for the new station. We also have tentative plans of a new rescue truck that will accommodate our needs.

It is sad to know that for every year we postpone these two projects, we are passing up considerable savings.

As we end fiscal year 1991, we assure you that the Fire Department is in good shape. With appropriate funding in fiscal year 1992 and thereafter, it is our intent to bring the department back into excellent condition.

FIRE DEPARTMENT MEMBERSHIP

Fire Chief	Samuel J. Joyal
Assistant Chief	David G. Hodgen
Deputy Chief	Hugh Hubbard
Chaplain	George Bach
Captains	Timothy Lofland
	Richard McGinnis
	James Hodgen
	Bruce Officer
Lieutenants	David Gay
	Kenneth Thayer
	Thomas Fuller
	Edward Fuller
	Edward Bock
	Richard Knight
	Paul Greene
	Roy Reece, Jr.
Firefighters	Max Bock
	Eric Gay
	Gerald Gould
	Herbert Wood
	F. Raymond Peeso
	Scott Cameron
	Steven Hulmes
	Edward Knight
	William Kimball III
	Ronald Beaver
	Edward D. Fuller
	Larry Barthelette
	Michael Samson
	Steve Williams
	William Chapman
	John Workman
	Charles Beaver
	Douglas Alley
Honorary Members:	
Honorary Chief	Louis Fuller
Hon. Deputy Chief	Carl Peterson
Hon. Captain	Sherman Gould
Firefighters	Albert Dewhurst
	William Shattuck
	Benjamin Williams
	Christopher Hubbard
	Ernest Gay
Auxiliary Members	Roger McGinnis
	Michael Maiers
	Thomas Majorowski
	Bill Vivier
Jr. Auxiliary Members	Gregory Gould
	Nathan Shattuck
	Jeff Gould
	Ronald Thayer
	Raymond McGinnis
	Kevin Williams

Types of Responses:

Total Responses	226
Building Fires	12
Chimney Fires	11
Mobile Homes	0
Vehicles	13
Rescue, Jaws	3
Utility Poles & Wires	15
Dump Fires	2
Forest/Brush & Grass	39
Alarms Sounding	49
Investigations	6
Mutual Aid Responses	3
Mutual Aid Received	2
Hazardous Spills	11
Duty Officer Calls	30
Appliance Malfunctions	10
Trash Fires	9
Cause of Fire Investigations	8
Hours of Fire Suppression	135:42
Total Man Hours Fire Suppression	1,651:10
Average Member Response	65%
Total Truck Mileage Fires and Training	2,576.2

Total Estimated Losses:

Buildings	110,500.00
Contents	40,000.00
Vehicle Fires	50,000.00
Vehicle Accidents	50,000.00
Contents	2,500.00

The following inspections and permits were issued:

Open Burning	1,560
Oil Burner Permits	174
Oil Burner Inspections	162
Propane Gas Tank Inspections	81
Underground Tank Removal	4
Underground Propane Tank Installations	13
Underground Tank Tests	0
Blasting Permits	12
Black Powder	5
Permit to Maintain Storage Facility	5
Smoke Detector Inspections	117

The following are training, maintenance and meeting hours:

Hours of training	2,800
Hours of committee meetings	110
Hours officers meetings	360
Hours of station apparatus and equipment maintenance	700

Respectfully submitted,

Samuel J. Joyal
Fire Chief

Department of Inspection Services Annual Report 1991

BUILDING PERMITS

Single dwelling units	91
Two dwelling units	3
Convert to multi-dwelling	0
Business/Commercial	2
Industrial	0
Mobile homes	1
Add/alter/repair	119
Sheds/barns/garages	61
Wood/coal stoves/chimneys	34
Public buildings	0
Demolitions	4
Swimming pools	32
Renewals/signs/others	13
Home Occupation Permits	6
Certificates of Inspection/Use	17
Certificates of Occupancy	123
Total Permits Issued	506
Total Revenue	$33,148

ELECTRICAL PERMITS

Total Permits Issued	351
Total Revenue	$10,947

PLUMBING PERMITS

Total Permits Issued	143
Total Revenue	$6,637

GAS PERMITS

Total Permits Issued	82
Total Revenue	$3,503

OIL BURNER PERMITS

Total Permits Issued	158
Total Revenue	$1,896

SEALER OF WEIGHTS AND MEASURES

Total Permits Issued	15
Total Revenue	$37

ALL DEPARTMENTS

Total Permits	1,240
Total Revenue	$54,877

New home construction continued at an above average pace for Hampshire County. While the declining economy made itself felt in neighboring towns, i.e., Amherst's 18 new house permits, Belchertown recorded 91 new single-family house starts. Land continued to be available and interest rates gradually decreased.

Respectfully submitted,

James West
Director of Inspection Services

Belchertown School Department End of the Year Report —1991

Growth continues to be a pressing concern for the School District. A 7% increase in student population without additional teachers or funding, for the past several years, has resulted in a decrease of $49 per pupil spending.

Last year, through the efforts and support of our Town Officials, the School Department was able to renovate "E" Building, located on the Belchertown State School Campus. The 4th grade students and the Special Needs class are now attending "Meadow School," named by the students.

The School Department quickly started further discussion to acquire yet another building ("F") to accommodate the elementary crowding. The lease was signed and efforts are being made to secure funding at a Special Town Meeting in the Fall, begin renovations in the Winter, with an opening day in September of 1992.

This band-aid approach to overcrowding is temporary! The School Committee continues to support and encourage the Elementary School Building Committee's desire for a new Elementary School.

The Franklin School addition was completed this year. The March Open House acknowledged ALL members of the community who donated the materials, labor and time for this much needed room.

Several program changes occurred: The Oriole Scholarship Program was eliminated from the budget. This program would permit 10 high school juniors/seniors to participate in College level courses. Many thanks go to National Evaluation System (N.E.S.) of Amherst for their $2,500 donation to reinstate the funding for 5 high school students to enjoy the academic rewards this program offers.

Despite the on-again, off-again state funding for the Health Coordinator, the School Department was relieved and delighted to finally receive confirmation that this fully funded State Grant would continue for another year. The Health curriculum provides a comprehensive program for pre-K-12 students and parents. Grade 5 students are involved in the D.A.R.E. program with Officer Jim; Grade 6 & 7 students are involved in the Quest Program. Throughout the year, various workshops on AIDS, self-esteem, stress, substance abuse, etc. are offered.

A self-supporting Summer Enrichment Program was established to meet the needs of our high school students. Expectations are for continuation and further expansion of the self-supporting concept.

The High School had been placed on accreditation "warning" primarily for the lack of reference/resource materials in the library. Other items necessary to repair/replace were furniture, expansion of the reading area and video storage. These were all accomplished with the 'savings' from the mid-year resignation of the Elementary Principal's vacant position. The Superintendent took on the duties of the principal.

In order to continue to save money in the School Department Budget, a plan was developed to change the format of Kindergarten scheduling. Instead of 5 half-day sessions, the Kindergarten students attend classes 2 and one-half days each week thereby saving approximately $40,000 on transportation services.

Mr. Paul Gordon, Executive Director of Massachusetts Association of School Committees praised the efforts of our Special Needs Director, Ms. Nancy Curtis, for her integration of Special Needs students. MASC extended an invitation to Ms. Curtis to serve as a panelist at the MASC Annual Meeting in November.

Town finances will continue to be problematic unless State funding is increased or other avenues of independence are found. The School Committee is committed to the quality of education despite the rocky financial situation. Attempts continue to educate the community in all aspects of Education.

Respectfully submitted,

Phyllis White, Chairman
Belchertown School Committee

The School Department

The school system continues to grow and now approaches the 2,000 student level. The 66% increase in population has held steady for two years and measured by new registrations, continues. After two years of level funding, the Town has given the schools a 5% increase in tough economic times. However, with better than 320 additional students over the same time period, more steps had to be taken to make ends meet. Students, Grades 7-12, paid to ride the bus, the fees to play sports were increased, every-other-day kindergarten was planned to save $40,000 in busing, and we got through.

A second building at Belchertown State School was acquired for use in the 1992/93 school year. Presently, there are 167 students on the Belchertown State School campus. By September 1992, that number will be raised to 370 students.

To date, the School Department has met the demands placed on it. However, those demands keep growing.

In The High School.....

Belchertown High School continued to provide educational opportunities both within and outside of the formal classroom. A broad range of required and elective offerings were available to students of varying abilities. Enrollment in the Honors and Advanced Placement courses increased.

A major renovation project was completed in the Library. Both seating capacity and space were increased significantly. In addition, the faculty was newly carpeted and painted.

An increasing student enrollment produced an even higher level of participation in interscholastic sports. The freshman girls soccer team had twenty-six participants and for the first time in three years, a girls junior varsity basketball team was fielded. League PVIAC championships were won by the boys swim team and the cheerleaders. With the support of the town recreation program, the outlook in all areas is excellent!

The Student Council and Humanities Club continued to be quite active in school and community affairs. The Honor Society instituted a peer tutoring program for fellow students.

In The Middle School.....

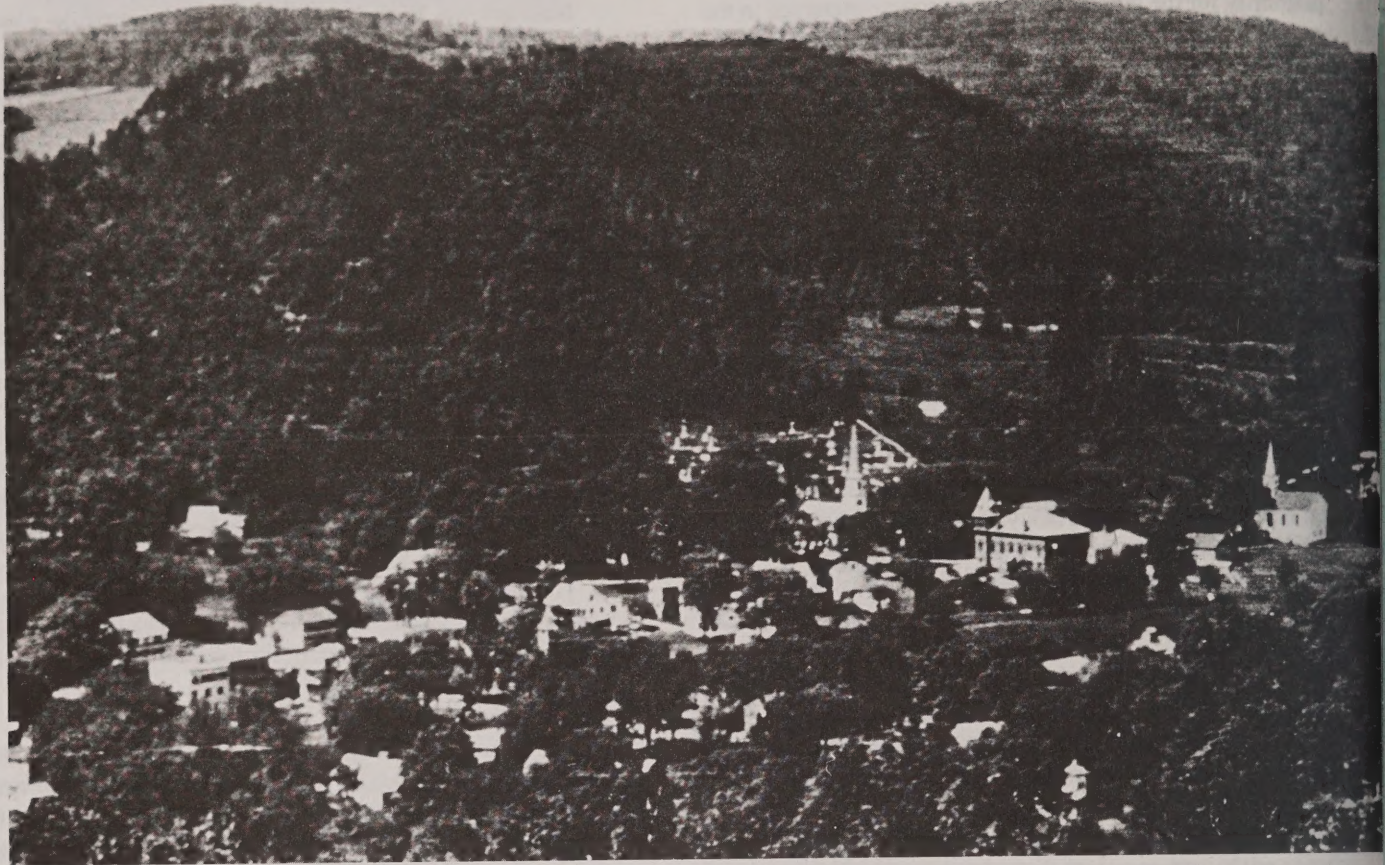
Once again in 1991 we endured a year of population growth, crowding, shrinking budgets and uncertainty. Fortunately, we again enjoyed exceptional community support for student programs and school events. Our visiting kindergarten classes provided many opportunities for our students in grade 5 through grade 8 to work with and to enjoy the excitement of learning so evident with these youngsters.

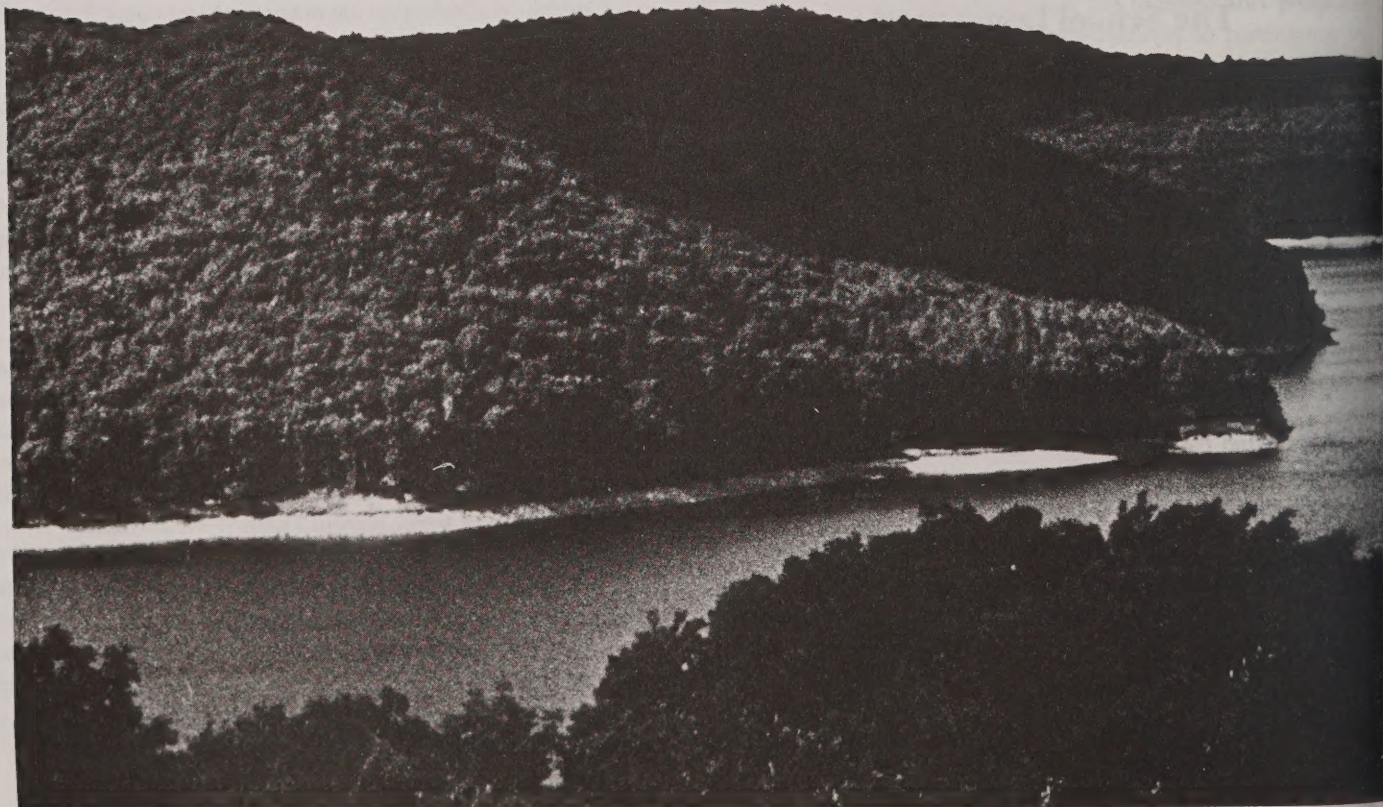
Community support for the annual student fundraisers provided the ability to provide many excellent council activities. Assembly programs such as "Professor Chestnut," the Scott Canon mimic program on self-esteem, Mr. Wizard, and the multi-media presentations on student issues and cultural values continued. In addition the student council provided funds to assist with transition activities, the grade seven picnic, Camp Sargent for grade six, and the grade five trips to historic Deerfield. Several contests involving art and literary skills, the Easter egg hunt, and dress up days also helped maintain student and staff spirits at a high level.

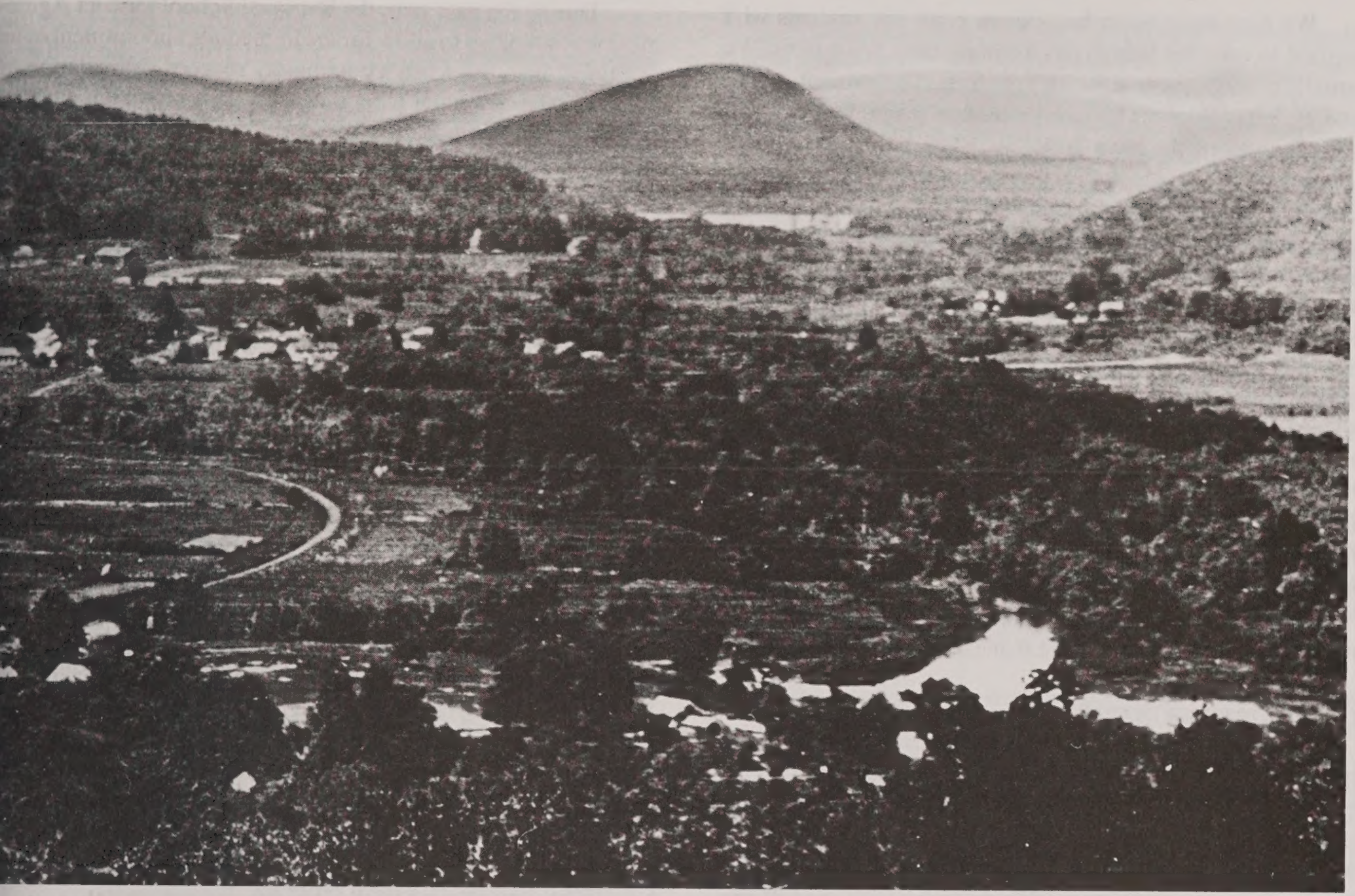
It became necessary in the fall to eliminate programs in art and music for students in grade 8. This is the first visible program adjustment we have been required to make since the fiscal restrictions began several years ago. In addition, programs such as our annual series of Cultural Bridges assemblies ended with the loss of School Improvement Funds from the State.

School testing programs which include the Iowa Tests for grade six and the Massachusetts Assessment Tests for grade eight continued to demonstrate the success of our programs, but we are beginning to observe slight decreases in some ares. Continued review of our programs and procedures to alleviate effects of crowding and budget restraints is essential.

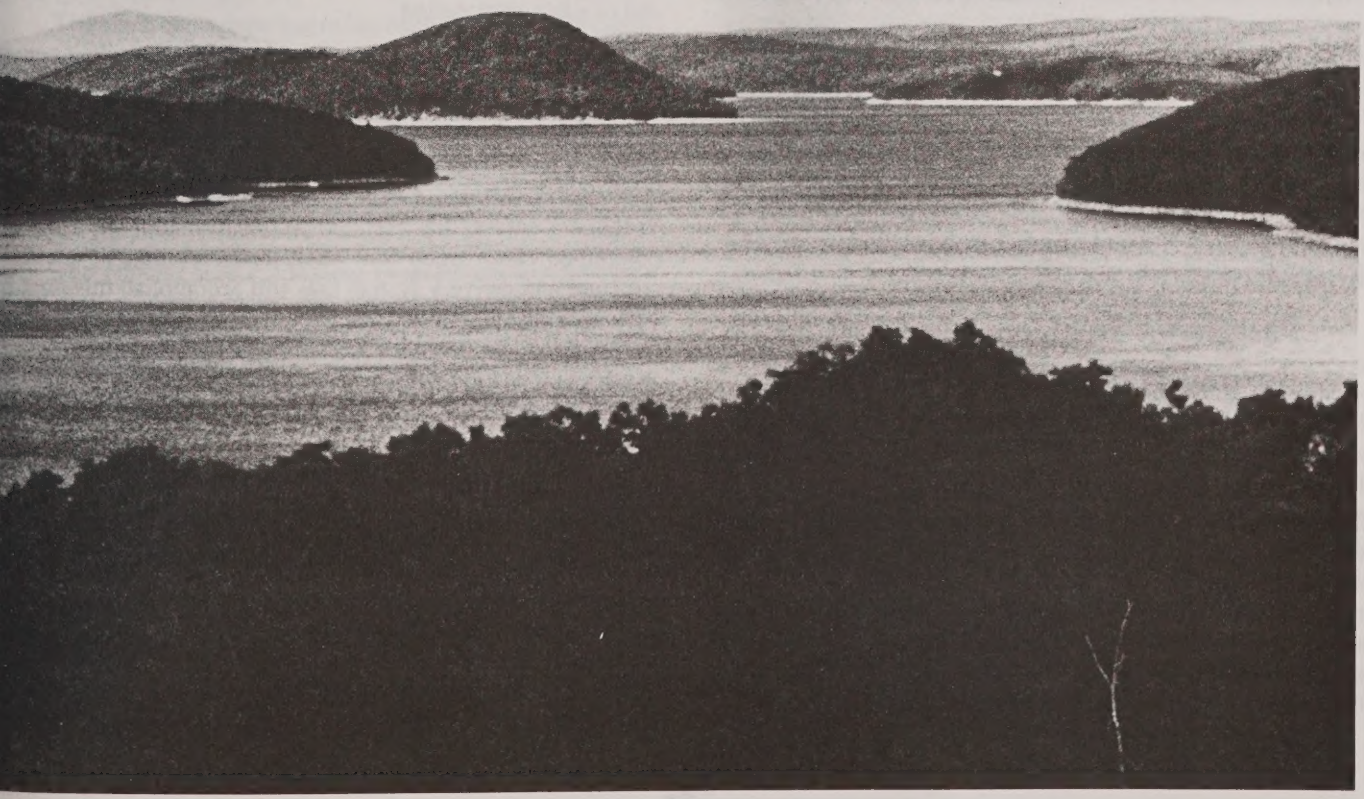
Town of Greenwich, Then...







Quabbin Reservoir, Now...



We have once again had eleven grade six students who qualified to take the Scholastic Aptitude tests in January. We normally average about eight such students. This program sponsored by Johns Hopkins University recognizes students who do extremely well on the Iowa Tests.

As mentioned earlier parent and community support for our student and family events was beyond expectations. Students were pleased to see full houses at programs such as the Health Awareness Night, Science Fairs, very successful DARE graduation, Quest Night Activities and the always popular grade 8 Transition Ceremony. This year we bid a fond goodbye to 144 students who became members of the High School and Pathfinder programs.

A highlight for the year was the student production of the musical "You're a Good Man Charlie Brown." This production allowed students from every grade level to work together for a common goal. After a great deal of hard work under the tutelage of Mr. Herman Bowden and Ms. Dorothy Knightly, the students gave an impressive performance that earned rave reviews.

In The Elementary Schools.....

Increased enrollment in the elementary school grades combined with the current financial downside have caused the Belchertown Elementary Schools to adapt, by necessity, and venture into creative alternatives to save money and create space. To save transportation costs the kindergarten program was forced to change its traditional half day sessions to a two full-day and half-day Monday structure. To create needed classroom space, a building on the Belchertown State School was leased from the Commonwealth of Massachusetts. That building became Meadow School and now houses all grade 4 students. Since additional classrooms will be required next year, a second building was acquired at Belchertown State School which is presently being renovated for use next fall.

Despite the current financial difficulties the elementary staff and students have remained positive, flexible and enthusiastic about learning. As a first step in a total curriculum assessment, the elementary staff has been reviewing our science curriculum. The goal is to develop a coordinated K-12 science curriculum based on a concept based structure.

Pathfinder Regional Vocational Technical High School District Annual Report 1991

The Pathfinder Regional Vocational Technical High School District Committee presents this report to the citizens of the district. The past year was one of marked contrasts. The committee may point with pride to a number of accomplishments, yet at the same time remains deeply concerned that the state and local financial outlook continues to impede significant forward progress. Proof of that fact is the number of items in the 1990 Annual Report which are repeated herein.

During the past year, the Regional School District Agreement was amended to allow for the immediate appointment of an additional member when a community reaches a population of 10,000 in the decennial federal census. This provision enabled the Pathfinder Regional School Committee and the Belchertown Board of Selectmen — acting jointly — to appoint a second resident of that town. As a result of that process, Mrs. Judith Dudek became the seventh member of the committee and will serve until the next biennial state election in November of 1992.

The committee is proud to note that Pathfinder was awarded initial accreditation by the New England Association of Schools and Colleges in May. This honor was the culmination of a previous year of intensive self-evaluation by the school staff. The report of the Visiting Committee gave Pathfinder high marks in all eleven areas of membership standards set by the Association.

The report was especially complimentary toward: (1) the school's philosophy and goals; (2) the quality of the instructional staff; (3) the dedication of the staff and administration to the education of the students; (4) the quality of communication between students and staff; (5) the maintenance and utilization of the building; and (6) the availability of educational opportunities for students with special needs. The Visiting Committee suggested the following areas for improvement: (1) a more effective organization of the administration; (2) improved communication between the school and business and industry; (3) expanded extracurricular opportunities; and (4) the development of a systematic staff development program.

The school committee and staff will utilize the report of the Visiting Committee to address those areas of concern along with the more detailed recommendations contained in the body of he document. A progress report will be submitted to NEASC at the end of a two-year period.

Curriculum

The passage of the Carl D. Perkins Vocational and Applied Technology Act provided the impetus for much of Pathfinder's curriculum efforts during the year. For example, the requirement that schools develop a plan to offer integrated academic and vocational courses has resulted in the formation of a faculty committee. This group will study and recommend a course structure and delivery system that will accomplish this goal by June of 1994. Initial activities include a pilot test of applied curricula in mathematics and science in cooperation with Westfield Vocational High School implemented in September under a grant from the Massachusetts Department of Education.

A second outcome of the Perkins Act is Pathfinder's enhanced relationship with area community colleges. The articulation agreements with Holyoke and Springfield Technical Community Colleges are now firmly in place, and new areas are being investigated this year. Pathfinder is a member of the federally funded consortium of three community colleges and eight vocational schools in the Pioneer Valley organized to develop a "tech-prep" program for area students. Upon completion, this concep will enable students to combine study at Pathfinder and one of the member colleges into a planned, sequential technical education program leading to an Associate Degree. Grant monies will provide career counseling for students and parents and will allow Pathfinder and college staff to work together on coordinating specific curriculum areas.

A change in the ninth grade exploratory program approved by the committee for the 1991-92 school year proved very successful, with 97% of incoming students being placed in their first choice. Students now spend only 12 weeks exploring a total of six vocational areas: 3 of their own choice and 3 assigned by the school.

Responding to an initiative by the State Board of Education, the committee formed a task force made up of students, parents, administrators, and school committee members to formulate a new policy on HIV/AIDS education. The group has aggressively pursued this topic and will issue a comprehensive report early in 1992. In addition, Pathfinder's Peer Education group, in cooperation with Multihealth Services, coordinated a three-day workshop emphasizing AIDS information, peer pressure education, and the role of peer leaders. This group was active in organizing displays at Open House, Red Ribbon Week, and prior to the junior prom and senior banquet.

Shop areas continue to provide services to various segments of the community upon request. These activities supplement in-school learning with important practical experience. For example, the carpentry and electrical students assisted with the renovation and remodeling of a building at the Belchertown State School for use as classroom space by the Belchertown Public Schools. In Ware, the same students assisted with the remodeling of areas of the town hall and police department.

The electronics department has expanded its role in equipment repair and maintenance throughout the school, thereby eliminating the need for costly service calls. A major project this year was the removal and dismantling of the original satellite receiver and the installation of a new state-of-the-art model. Students in the automotive and auto body departments have maintained the entire fleet of school vehicles.

The popular House Building Program continues to be a major feature of the school's off-campus learning experiences. Students in the carpentry and electrical programs are currently constructing a house in Palmer which, when completed, will be the thirteenth home provided by Pathfinder students for local residents.

Budget constraints as well as the depressed job market have taken their toll on the Cooperative Education Program. Although the program lacks a full-time director, Pathfinder managed to place 25 students in alternating periods of paid employment and classroom learning during 1991. Those students represented six vocational subjects.

Electrical students and their instructors have expanded their efforts to reduce the use of electricity through cooperative ventures with Massachusetts Electric Company, including the completion of a complete energy audit valued at over $10,000. The company provided incentives to enable the students to completely re-light the gym and to develop two model energy efficient classrooms, all of which significantly enhanced the curriculum in that field. At a minimum cost to Pathfinder, those improvements are projected to result in a reduction of 9,100 watts.

Special Services

Special education services were provided to 166 students, or 29% of the student body. There were an additional 53 students enrolled in the Vocational instruction at Pathfinder (VIP) Program. A special education staff of 17 professionals and 7 teacher aides provides services identified in Individual Education Plans (IEP's) for students in prototypes 502.1 through 502.4. In-depth psychological and behavioral counseling was provided to approximately 10% of the student body, and speech and language services were made available to 41 students.

The department continued to support an Alternative Dropout Prevention Program in the afternoon hours through the utilization of P.L. 94-142 funds. This program featured entry-level vocational training in automotive, carpentry, machine shop, food services, and cosmetology. Additional P.L. 94-142 funds were utilized to provide selected instructional and shop supplies for the regular day programs. The very limited P.L. 89-313 monies allocated to Pathfinder were used exclusively in the VIP Program for vocational and academic supplies.

At the request of an individual complainant, the U.S. Department of Education's Office of Civil Rights conducted an in-depth investigation into the VIP Program to ascertain Pathfinder's compliance with Section 504 of the Rehabilitation Act of 1973. Following an exhaustive review of the program, interviews with staff and parents, case reviews, and first-hand observations, the investigating officer concluded that Pathfinder was in full compliance with Section 504, and the complaint was dismissed. Although this procedure consumed an enormous amount of the department's energies during 1991, the school committee believes that the resulting dismissal and accompanying report has confirmed their commitment to providing quality education services to those students enrolled.

Grants and Special Projects

Significant changes in the newly reauthorized Perkins Act resulted in a 10% decrease in Pathfinder's allocation for FY92. Federal law requires that the $64,822 award be utilized in those shop areas which enroll the highest concentration of special populations: carpentry, drafting, auto body, food services, HVAC, and electricity. A portion of the funding is devoted to a Vocational Instructor for Special Needs who works directly with approximately 20 students in their vocational shops.

The remaining allocation has been directed toward the HVAC shop and pays for approximately 75% of an instructor's salary. In addition to normal instructional activities, students participated in activities which increased their sensitivity to gender and racial biases, stereotyping, and discrimination related to their field as well as to future occupational choices. Pathfinder also used this shop last year to operate a sex-equity project designed for female students 14-25 years of age.

Another grant of $27,424 for out-of-school youth provided training for individuals age 16-25 who had not been served in secondary school vocational education programs. The program provided three afternoons each week of skill training and one day for remediation of basic academic, social, and world-of-work activities. Funding for child care when necessary was included.

The highly successful Assessment Center — one of six throughout the state — received a grant of $34,419 for the purpose of recruiting adults for evaluation through providing insight into their employment-related strengths and abilities. Such an evaluation should enable the recipient to either advance in his/her field of employment or to seek new opportunities based upon the profile developed through the Center.

In cooperation with its Parent Advisory Council, Pathfinder applied for and received a grant to provide in-service education to staff and parents. A program of teaching one's child self-esteem was developed and presented. In addition, several teachers participated in workshops on "mainstreaming" at Simmons College.

Finally, a grant of $10,750 enabled Pathfinder to continue to provide training to youths in the custody of the Department of Youth Services. This program has received state-wide recognition for its success and has been exceptionally well received by the school population as well as the students themselves. The monies provided instruction in three shops and purchased work boots for participants.

Faculty and Staff

The school committee heartily agrees with the conclusion of the NEASC Visiting Committee in noting an exceptionally talented and dedicated faculty and staff. This factor continues to be Pathfinder's greatest strength. Despite the current economic climate, the committee has managed to maintain all staff positions through cuts in other areas of the budget. One retirement and one resignation from the teaching staff enabled the committee to restructure a position and hire just one new teacher. The staff currently consists of 33 vocational, 21 academic and 16 special education teachers.

Of particular note was the retirement of Thomas Casiello who had served the committee with distinction as Assistant Superintendent-Director since 1976. Following a thorough search over the spring and summer, the committee promoted Vocational Coordinator David LaPierre to the position of Assistant Director. In response to the fiscal constraints in 1991, the school committee has not yet filled either the Vocational Coordinator's position or the Cooperative Education Director's slot.

Student Body

Pathfinder's October 1st enrollment remained steady at 572 students. Included in this number from member towns were: Belchertown 76; Monson 78; New Braintree 11; Palmer 137; and Ware 111. There were 159 students from 21 additional non-member towns on a tuition basis. Director of Guidance, Mark Condon, reported that 282 applications were received for September 1991, including 47 for grade 10 and 18 for grade 11. The relatively stable enrollment in the face of declining student numbers state-wide is evidence of Pathfinder's continued popularity among area students as well as the vigorous recruitment efforts implemented by the guidance staff.

The Pathfinder Chapter of the National Vocational Technical Honor Society — now in its second year — installed four seniors and six juniors in an impressive ceremony held in May.

In June, 90 members of the Class of 1991 received diplomas and vocational certificates at outdoor ceremonies. Sixty-three percent of the class had found gainful employment of were planning to further their education. An additional 9% had made commitments to the military. Mr. Condon presented over $12,000 in scholarships to graduates and noted that the area businesses, industries, and civic organizations continue to generously recognize the ability and potential of Pathfinder students.

Machine shop student Gregory Salois won the coveted "Outstanding Student in Vocational Education" award at Pathfinder and represented the school at a state-wide recognition dinner at Mechanics Hall in Worcester in March. Greg received a number of prestigious scholarships at graduation and is currently attending North Adams State College.

In athletics, the year was a banner one for Pathfinder girls. The varsity basketball team compiled a record of 14-6 and qualified for the Western Massachusetts Tournament, with Kristen Marciniec selected to the Division III, All Western Massachusetts Girls' Basketball Team. The softball team easily captured the Tri-County League co-championship and qualified for the Western Massachusetts Softball Tournament. An important feature of the school's athletic program was the formation of the first Booster Club with support from team members' parents and alumni.

Budget and Finances

As state and local finances continued their downward spiral, Pathfinder presented a budget of need which was later modified to accommodate member towns' circumstances. The final result was a level funded Operating and Maintenance Budget of $4,089,295.090, a Capital Budget of $823,730.00, and a Substantially Separate Special Education Budget of $406,291.00. Once again — and for the third consecutive year — state aid declined in both the district and among the five member towns. Vigorous lobbying efforts by regional school districts preserved regional school aid, but a loss of over $8,000 resulted from including more schools in the distribution.

Final assessments to member communities were as follows: Belchertown, $353,240.23; Monson, $394,248.67; New Braintree, $53,667.29; Palmer, $728,466.57; and Ware, $636,177.24. The committee is pleased to report that the appropriate assessment was eventually approved by each town, and although there were movements to reduce that amount part way through the year, voters and town officials recognized the necessity of honoring the district agreement once the budget had been adopted.

In order to maintain its goal of preserving programs and ersonnel, the school committee has had to temporarily abandon ny hope of continuing to expand the school's offerings. In ddition, there are no funds for equipment purchases, computer oftware, library books, or significant maintenance projects. ndeed, at year's end the committee was in danger of losing ligibility for its EEO grant as it faced difficulty in maintaining ven direct service expenditures at the required level.

oncluding Statement

The committee is pleased that it has been able to accomlish two of the three major goals adopted for the year. It has anaged to retain all programs and personnel despite declining inancial resources, and it was able to conclude negotiations with eachers and other employee groups efficiently and positively. In ach case the committee agreed to commitments within its vailable funds and consistent with other such agreements in the istrict. Unfortunately, however, it was not possible to enter into iscussions with any potential new member towns; the timing as simply not right given the state and local financial picture.

The committee does intend to retain that goal for 1992 ecause it is essential to the educational and financial well being f the district. In addition, the committee expects to continue to o all within its power to maintain and strengthen the twelve ocational areas currently offered and to carefully select and hase in a thirteenth offering appropriate to the local job market. he committee also expects to review carefully the educational form proposals currently being introduced by the Joint Comittee on Education, by the governor, and by the Massachusetts usiness Alliance for Education. It is committed to supporting ose initiatives which show the most promise for delivering uality vocational education to area youth and which provide fficient resources to do so.

Respectfully submitted,

Michael J. Cavanaugh, Palmer, Chairman
Michael A. Roncolato, Belchertown
Judith C. Dudek, Belchertown
Barbara L. Beaulieu, Monson
Sybil J. George, New Braintree
Ronald J. Laviolette, Palmer
Ford P. Ray, Ware
Gerald L. Paist, Superintendent-Director

Maintenance Department

This department normally has a crew of four responsible for the upkeep of the town's buildings and grounds.

Some of last year's projects are as listed:

HELP TO SCHOOL DEPARTMENT

Last March this department helped Glenn Armstrong with the draining, washing and scrubbing down of the Chestnut Hill Community School pool. Once the pool was clean, all the tile grout lines were inspected for missing or loose grout, which was scraped out and replaced.

Also at Chestnut Hill Community School, we worked on the ditch digging and burying of wires for the installation of cable television to the school.

MEADOW SCHOOL, ALSO KNOWN AS "E" BUILDING ON THE GROUNDS OF THE BELCHERTOWN STATE SCHOOL

We took down the large part of the picket fence around "E" building and moved it to include the grounds around "F" building which is going into the school system.

RECREATION DEPARTMENT

On the grounds of Chestnut Hill Community School:

We sealed the cracks and painted the tennis courts. Holes were jack hammered and the net posts were reset. The outside basketball court was cleaned and given two coats of paint.

We sanded most of the wood at the playground before the outside contractor sprayed with wood preservative.

Replaced wood Shingles on the pavilion roof behind the school, which were ripped off by vandals.

OLD TOWN HALL

Three more benches were made to put along the walls in the gym. Adjustable basketball backboards and hoops were installed 8'6" to 10' from the floor.

TOWN BEACH

New doors were put on both restrooms.

TOWN COMMON

A bulletin board was put up by the telephone booths. Minor repairs were done to the benches and tables.

The Tree Warden was asked to cut out dead wood from the trees and two bad trees were removed from the Common before the Fair, for safety sake.

We helped set up for the Fair and cleaned up afterward.

LAWRENCE MEMORIAL HALL

The old front entrance was repaired and painted. The basement storage areas were remodeled for the Town Accountant, Assessors and Town Planner. The ceiling light fixtures in the auditorium were repaired or changed.

Several offices needed more bulletin boards and these were made up.

The storage garage in the Lawrence Memorial Hall parking lot was scraped, repaired and painted.

POLICE STATION

All the ceiling tiles were changed and the grid-work was washed and repaired. Repairs were made to the ceiling light fixtures. Shelving was installed, as requested.

BASEBALL FIELDS

For the safety of the players and spectators, a fence was installed in front of the team benches at Chestnut Hill Community School's back field.

A new team bench was installed at the Parsons back field.

We cut out sod to reestablish foul lines on seven ball fields.

HIGHWAY DEPARTMENT

We helped with brush cutting on Bay Road, Stebbins Street and Gold Street. The new berm on Bay Road and at the intersection of Rockrimmon Road and Turkey Hill Road were York raked and grass seed was planted.

Crosswalks and "Slow School" signs in the roads around town were repainted.

Side doors were put on the roller shed. A tile floor was laid in the garage washroom.

LANDFILL

The concrete pad for the new compactors was laid out and poured. Designed and built the roof that is over them.

The inside of the Landfill office was repainted and a tile floor was laid.

Numerous signs for the trash recycling program were made.

SENIOR CENTER

Shelves were put up in the Director's office. Handrails were installed in stairway. Numerous plumbing repairs were made in kitchens and restrooms. Removed old kitchen cabinet and built in gas stove. Replaced floor tiles and made some changes to install a new convection oven in main kitchen. The outdoor sign near the main doors was repaired.

Also, after storm "Bob" we removed downed trees and limbs from the school grounds and other town owned properties.

I would like to take this time to thank the other town departments for their help at various times throughout the past year.

Respectfully submitted,

Gus Linde
Maintenance Supervisor

Highway Department

The following streets were either sealed or surfaced with oil and stone:

Old Pelham Road
No. Washington Street
Enoch Sanford Road
South Gulf Road
Granby Road
North Gulf Road
Howard Street
Shaw Street
East Street
Bardwell Street
West Street
South Street

The canal crossing between Belchertown and Bondsville on River Street is now open. The Old Structure was removed and eighty feet of concrete pipe was installed. A guard rail was put up and the street was surfaced with four inches of blacktop.

Approximately one mile on Bay Road and Route 181 has been crack sealed. This was done by Allstates Asphalt in preparation for a layer of blacktop that will be done this coming year.

For the remainder of this winter, when the men are not plowing, sanding or patching, we are cutting and chipping brush.

Respectfully submitted,

Harry Dodge
Highway Superintendent

Sewer Commission

The Sewer Department had a very active year for 1991. We had 29 new service connections and 1,200 feet of 8-inch sewer main installed in the Dana Woods subdivision.

The purchase of a trailer mounted motorized sewer rodder helped in clearing many obstructions with a much safer operation.

We did some very extensive repairs to the South Belchertown Pump Station along with routine maintenance.

The transfer of the wastewater treatment facility from the Commonwealth of Massachusetts to the Town of Belchertown seems to be the next matter of extreme importance.

Respectfully submitted,

Board of Sewer Commissioners
Harry Brougham, Chairman
Albert Dewhurst
Robert Dewhurst

Conservation Commission

In 1991, the permitting responsibilities of the Conservation Commission were lightened due to the decrease in construction projects. Twenty-six Determinations and 23 Orders of Conditions were issued, along with nine Certificates of Compliance. In addition, only eight Enforcement Orders were issued, while the Commission oversaw numerous compliance activities which were not issued Enforcement Orders. Several projects, notably Sheffield Estates and Turkey Hill East, have involved Commission permitting and review over the course of several years. One violation was brought to court and an injunction requiring wet- and restoration was issued.

Draft regulations pursuant to the 1989 local Wetlands Bylaw were presented for review and comment through a public hearing process. A final version was adopted by the Commission n December.

A study of the Jabish Brook corridor was completed. This project included an inventory and mapping of land uses along abish Brook, a significant water supply, habitat and recreational esource in Belchertown. Questionnaires soliciting landowner oncerns were sent out and results compiled to guide future fforts to manage and protect this area. A UMass Masters thesis n the hydrogeology of Jabish Brook Watershed, several years in reparation, was completed and presented to the Commission his year.

The Commission continued to work with other Town oards, reviewing ANRs, subdivision plans, forest cutting plans, sewage disposal permits and ZBA applications. A "generic" wetlands permit was designed in cooperation with the Highway Department to facilitate routine road culvert work. Fire ponds were the subject of several meetings with the Fire Chief.

Through the combined efforts of the Commission, the Massachusetts Department of Fisheries and Wildlife and local tizens, Commissioners oversaw the removal of a beaver dam on he Lake Metacomet outlet. This action was required to prevent otential health and safety hazards from rising water levels. Also, he Commission oversaw utility spraying and provided information to citizens with wells in the vicinity of the spraying. The Geo. annum Road oil spill clean-up required continued Commission onitoring through the year.

Belchertown's Open Space and Recreation Plan, prepared 1986 by the Commission, requires updating every five years to ceive any available funds for open space protection. Using tern, citizen volunteer, other Town Boards and Commission embers and staff, data, inventories and action plans were vised. An updated Plan, also valuable as a planning tool, will be ublished in early 1992.

The Commission applied for and received a small grant from the Kestral Trust, a regional land trust serving Belchertown. The funds will be used to upgrade the Cold Spring School Nature Area, and to design curriculum aids for elementary school teachers.

Commission members, associates and staff represented the Belchertown Conservation Commission on the Chicopee River Watershed Council, the Eastern Valley Water Supply Committee, the Kestral Trust, at numerous conference and training workshops, and in the Belchertown schools in Earth Day 1991 special class presentations. Robert Rizzo was appointed Commissioner, replacing Donald Minney. Conservation Administrator Jane Harris continued her outstanding work, providing permit review and technical assistance, public education and assistance, special project oversight and Commission administration.

Respectfully submitted,

Kathy Ruhf, Chair
David Haines, Vice Chair
Alice Kuc, Clerk
Joseph Babineau
Jennie Greene
Hubert Greene
Robert Rizzo
Hildegard Hall, Associate
Robert Stover, Associate
Jane Harris, Conservation Administrator

Quabbin Health District

The Quabbin Health District was established in 1980 by Town Meeting vote. It is the joint effort of the Boards of Health in Belchertown, Ware, and Pelham to provide their communities with full-time professional staff and public health programs. The following table lists the major services provided to each town in the District during 1991:

	Belchertown	**Ware**	**Pelham**	**Total**
Percs/Deepholes	142	78	10	230
Repair Percs	17	16	2	35
Septic Application Reviews	104	35	4	143
Septic Final Inspections	64	28	4	96
Subdivision Review	4	0	0	4
Housing Complaints	14	34	2	50
Housing Inspections	14	34	2	50
Housing Re-inspections	31	61	3	95
Protective Payment Inspections	0	10	0	10
Condemnations (dwelling units)	3	4	0	7
Nuisance Complaints	19	15	1	35
Nuisance Inspections	19	15	1	35
Nuisance Re-inspections	12	21	1	34
Air Pollution Complaints/Inspections	4	5	0	9
Hazardous Waste Complaints/Inspections	3	6	1	10
Misc. Complaints/Inspections	18	32	2	52
Noisome Trade Site Assignments	1	1	0	2

Restaurant Inspections/Re-inspections	36	43	N/A	131
Retail Inspections/Re-inspections	26	41	5	72
Bakery Inspections/Re-inspections	4	6	N/A	10
Cafeteria Inspections/Re-inspections	9	8	1	18
Hospital Inspections/Re-inspections	N/A	2	N/A	2
Day Care Kitchen Inspections	1	2	0	3
Mobile Food Inspections	32	3	0	35
Camp Inspections	3	N/A	1	4
Pool/Beach/Sauna Inspections	3	1	1	5
Water Sampling	0	3	0	3
Hearings	5	6	0	11
Court Appearances	5	5	0	10
Meetings	18	25	3	46

3 Meetings of the Quabbin Health Board of Directors were held in 1991

The decline of the economy is evident by this report. Indicators of future housing starts and land development (perc tests, subdivision review, septic applications) are at the lowest levels in years. Conversely, substandard housing complaints with subsequent inspections and enforcement actions continue to rise as the fiscal ability of property owners to maintain the housing stock decreases.

Our primary activities center on providing inspection services and enforcing sections of the State Sanitary and Environmental Codes under the jurisdiction of the local Board of Health. The focus of our public health programs remains to be reactive. Hopefully, the lull in land development will provide our department with the opportunity to address public health services in a new direction of proactive programs in prevention and education.

I would like to thank the District Board of Directors for their continued support. I greatly value the hard work and dedication of Roger Bonsall, Assistant Health Officer and Helen Kutt, District Clerk.

Respectfully submitted,

Judy Moreno, R.S., C.H.O.
Health Officer
Quabbin District

1991 Belchertown Board of Health Organization and Appointments

Linda Snow — Chairman
Robert Bishop — Member
Donald Minney — Member

Judy Moreno, R.S., C.H.O. — Health Officer
Roger Bonsall — Assistant Health Officer
Yih-Ming Hsiao, M.D. — Physician Advisor to the Board
Patrick Nyendwa, M.D. — Special Agent at Belchertown State School
Gregory Dillard — Burial Agent
Owen Clifford — Plumbing and Gas Inspector
David Fredenburg, Jr. — Assistant Plumbing Inspector
George Graham — Assistant Gas Inspector
Helen Kutt — Clerk
Dorothy Carmody — Clerk

1991 Infectious Disease Report

The following contagious diseases and animal bites were reported to the Quabbin Health District for the Town of Belchertown in 1991:

Animal Bites —		18
dogs	15	
cats	2	
raccoon	1	
Campylobacter Enteritis —		2
Giardiasis —		4
Lyme Disease —		2
Salmonellosis —		7
Shigellosis —		4
Tuberculosis —		2
Viral Meningitis —		2
Total Cases:		41

The control of communicable diseases remains a very important objective of our public health program. Our surveillance and control activities include receiving and processing case reports of diseases dangerous to the public health, maintaining patient confidentiality, investigating the possible source or mode of transmission, controlling the spread through education, enforcing quarantine and isolation laws, and ensuring access to medical testing and treatment. The Board of Health is also responsible for ensuring that our community is fully immunized against the occurrence of childhood diseases.

Two major infectious diseases plagued Western Massachusetts in the summer of 1991: a shigellosis epidemic and a salmonellosis food poisoning outbreak. Yet in comparison, Belchertown remained relatively unaffected. This is an indication of the health of our community with regards to sanitation and hygiene practices. There was a positive outcome from the epidemic. There is now increased compliance by local physicians and hospitals with the mandatory reporting laws.

Respectfully submitted,

Judy Moreno, R.S., C.H.O.
Health Officer

Quaboag Valley Visiting Nurse Association, Inc.

One-hundred eleven (111) Belchertown families were provided with Home Health Services during FY 1991. Services ncluded: Nursing, Physical Therapy, Social Worker, Home Health Aides, Personal Care Attendants, Homemakers, Maternal Child Health Care and Hospice Care.

STATISTICAL REPORT

.	HOME VISITS TOTAL 5,964	
	Nursing Visits	2,972
	Physical Therapy Visits	152
	Social Worker Visits	5
	Home Health Aides (3,830 Hours)	2,045
	Homemaker/Personal Care Attendants (1,444 Hours)	790
I.	HOSPICE	
	Number of Patients	7
	Nursing Visits	124
	Home Health Aides (825 Hours)	218
	Social Worker Visits	10
II.	MATERNAL CHILD HEALTH	
	Number of Patients	4
	Nursing Visits	12
V.	FOLLOW-UP COMMUNICABLE DISEASES	0

HOSPICE PROGRAM

Our program served seven (7) patients and their families in Belchertown. A total of 352 visits were made to these patients. In ddition to Nursing, Social Work, Home Health Aide and Physial Therapy visits these patients and their families received ervices from Volunteer Care Givers and Bereavement Care.

A Volunteer Care Giver Coordinator oversees the training rogram and assignment of volunteers. A volunteer training rogram was held in October and November. Six (6) volunteers were trained, bringing the total to twenty-two (22). This group of aring people provided forty-six (46) hours of service including upportive listening, companionship, household tasks, shopping, rrands and bereavement support to patients and their families. In ddition to the direct services provided to patients and their amilies, volunteers also assist with office work and with preparations for the Memorial Service. The Hospice Program also has volunteer Medical Director and Pastoral Counselor. Volunteers re a needed and much appreciated component of the Hospice rogram.

The Annual Memorial Service was held at Pulaski Park in hree Rivers on Saturday, June 8, 1991. The outdoor service ncluded music and a reading of the names of those cared for in e Hospice Program. Approximately fifty (50) people attended. was a peaceful and reflective time. Refreshments were served ollowing the ceremony.

Hospice care strives to meet all the needs of the terminally l patients and their families. Some of the patients seen this past ear had terminal illnesses other than cancer, including end-stage cardiac and respiratory disease. The staff and volunteers are dedicated to providing relief from pain, symptom control and meeting their emotional and psychological needs. Patients and families can contact the Hospice staff at any time — 24 hours a day — 7 days a week. The Bereavement Support Group meets weekly to provide comfort and follow-up after the death of a loved one. This group is open to anyone who has lost a family member or friend through death.

MATERNAL CHILD HEALTH PROGRAM

The Maternal Child Health Program continues to be an important service component of the VNA. A total of twelve (12) visits were made to four (4) families in the Town of Belchertown. During these visits the nurse provides assessment and teaching of both mothers and infants. The nurse also makes referrals to other appropriate social and medical agencies.

TITLE III GRANT

Home Health Care services and Health Promotion programs are funded through a Grant from Holyoke/Chicopee Regional Senior Services and matching funds provided by the VNA.

Thirty-one (31) elderly received sixty-seven (67) visits by the Geriatric Nurse Practitioner. The GNP services include direct nursing care, health assessments, health education, hospice care and supervision of home health aides. Sixty-five (65) hours of home health aide services were provided. Services are provided at no charge to elderly persons who are in need of such services, on a short term basis, when not eligible for home care under any other source of payment.

Ten (10) health promotion sessions were held at the Senior Center. At three (3) diabetic clinics thirty (30) elderly were screened for diabetes. At the other seven (7) health promotions forty-five (45) individuals had their blood pressure taken. Referrals and/or follow-up care was provided as needed.

SUSAN M.D. BRIDGMAN FUND

The VNA continues to use the Bridgman Fund as a source of payment for Belchertown residents who are in need of home health care when they do not have any other source of payment. A total of seven (7) patients received one hundred fifty-two (152) home health aide visits for a total of two hundred fifty-five (255) hours of direct personal care.

IMMUNIZATION/SCREENING CLINICS

A clinic to administer Mantoux Tests was scheduled for early October to screen volunteers who provided services at a local pre-school.

Monthly blood pressure screening clinics were held at St. Adalberts Church. At these screening approximately two hundred thirty-one (231) individuals had their blood pressure taken. Approximately twelve (12) were instructed to have their blood pressure assessed by their doctor.

The VNA nurses also assisted at the annual flu clinic. At this clinic approximately three hundred (300) people received the vaccine. Seventeen (17) elderly shut-ins also had the flu vaccine administered by the VNA in their homes.

The Quaboag Valley VNA is able to provide complete care at home to all residents of Belchertown. Anyone needing services or information should call 283-9715 between 8:00 a.m. - 4:30 p.m. If you are interested in becoming a volunteer for our Hospice Program, please call the VCG Coordinator at the Agency.

Respectfully submitted,

Jane B. Wordsworth
Executive Director

Board of Health
1991 Annual Report

In 1991, the Board of Health issued a total of 114 milk and food permits, with most being renewals or associated with the Annual Fair. Board members also reviewed 104 applications for subsurface sewage disposal systems and issued the subsequent construction permits upon plan approval.

With the Quabbin Health District handling the day-to-day inspection services, the Board can focus on their administrative duties such as establishing policy, setting directives, and determining long range goals to meet the health needs of the community. 1991 was a year of change as two new members were elected to the Board. A second monthly meeting was added to the Board's schedule. At these meetings, goals and objectives were prioritized. A clearly identified need was to regulate and protect private sources of drinking water. Currently the Board is formulating draft private well regulations. Public hearings on these regulations should begin during the summer. Other health concerns the Board identified are air pollution from improper wood stove burning and the growing problem of illegal dumping. In addition, Title V of the State Environmental Code is being redrafted at the State level. This change will be the first major revision in septic system regulations since 1979. The Board has kept abreast of the proposed changes and will ensure a smooth transition at the local level.

Through the budget process the Board continues to support the Quaboag Valley Visiting Nurse Association, the Quabbin Health District, and River Valley Mental Health Counseling Center. These regional health service programs are the most economical method of providing Belchertown residents with full-time, accessible service.

Respectfully submitted,

Linda Snow, Chairman
Robert Bishop
Donald Minney

Inspector of Animals

To date, the Board of Health has not been able to fill the vacant position of animal inspector since Dale Ulmer's resignation in June of 1991. The duties of the inspector includes investigating animal bites, enforcing necessary animal quarantines, inspecting the conditions under which the animals are kept, ensuring proper vaccinations, and making an annual census report to the State Commissioner of Animal Health. A healthy animal population is essential for the health of the community on a whole.

Without an animal inspector, the Town of Belchertown is at risk of being fined by the Commonwealth. More importantly, the animal census and barn reports provide important statistical information for federal and state-funded farm programs. Without an animal inspector, Belchertown is not being properly represented.

In the hope of attracting a volunteer, for fiscal year 1993 the Board of Health has requested increased appropriation for the animal inspector's salary and mileage reimbursements. If allowed, this increase will begin to compensate for the long hours and dedication the job demands. At this time, the Board would like to thank past inspectors for their altruism to the community. Their work and dedication was very much appreciated.

Respectfully submitted,

Judy Moreno, R.S., C.H.O
on behalf of the
Belchertown Board of Health

Veterans' Services Annual Report
Fiscal Year 1991

Administrative Expenditures		
Salaries	4, 134.00	
Supplies and Services	342.66	4,476.66
Financial Assistance Expenditures		
Ordinary Benefits	21,875.80	
Fuel Benefits	3,393.25	
Medical Benefits	6,214.62	
Miscellaneous (Burial)	1,100.00	32,583.67
		37,060.33
Expected Reimbursements		24,437.75
NET EXPENDITURES		12,622.58

Assisted 21 different Veterans & 16 Dependents throughout the year totaling 37.

Veteran Breakdown:

WWII	4
Korean	5
Vietnam	12

Both the Town and the Commonwealth share in the funding of this program. Each year the Town of Belchertown budgets money for the Veterans' Benefits and is reimbursed a portion of this money. The Massachusetts Veterans' Services Agents Association submitted legislation to amend Chapter 115 so that the Commonwealth would reimburse the cities and towns 75% of the monies expended on Veterans' Benefits. Chapter 628 of the Acts of 1987 was signed in law by Governor Michael Dukakis.

The Veterans' Services Department administers benefits for Town of Belchertown veterans which are separate and distinct from those provided by the Veterans Administration (VA), a program of the Federal Government. This department, however, does file for a variety of benefits for Belchertown veterans and their dependents from the Federal VA office. The Federal money we secure for our recipients reduces the Town money we pay and in many cases, once a recipient commences to receive money from these federal programs, we are able to close the case with no further expenditure of Town money.

Respectfully submitted,

A. William Carrier, Director
Veterans' Services Department

Graves Registration Officer

Flags will be ordered timely for the marking of Veterans' graves. Graves will be marked 1 to 2 weeks prior to Memorial Day, May 25, 1992. This will be done by myself and my assistant, Wayne Buchanan, and several other members of the American Legion Post 239, Veterans of Foreign Wars Post 8428 and Disabled American Veterans Chapter 75, all of Belchertown. I will see that the nine cemeteries in Town containing Veterans' graves will be flagged and recorded.

This year we do not need to order any additional grave markers, which are used to hold the flags.

For 1992 Estimate:

Flags	300.00
Markers	-0-
Footings (est. 7)	350.00
	650.00

Respectfully submitted,

David A. LeCours
Veterans' Grave Officer

Cemetery Commission

The following is a report for calendar year 1991. The Cemetery Department performed thirty-five (35) burials during the year. Several new lots are being constructed at South Cemetery. Maintenance in all cemeteries has been cut to the minimum due to budget cuts.

Respectfully submitted,

Paul C. Cook
David G. Hodgen
Floyd R. Peeso
Belchertown Cemetery Commission

Belchertown Housing Authority

The Belchertown Housing Authority has two state-aided projects in administration. Everett Acres, a forty-eight unit project built and administered under the State's Chapter 667 Elderly/Handicapped Housing Program and East Walnut Hill, a four unit project built and administered under the State's Chapter 689 Housing for People with Special Needs Program.

Eligibility for housing is based on age and/or handicap and income. The current maximum net annual income for eligibility is $16,296 for one person, $18,624 for two, and up to $24,735 for a family of five.

Tenants at Everett Acres pay twenty-seven percent of their net monthly income for rent, which includes all utilities. While rents vary widely according to each tenant's income, the average rent is $178 per month. The anticipated income for fiscal '92 is $104,060. Operating Expenses are budgeted at $104,263 with an anticipated deficit of $203. In an effort to reduce deficits and operating subsidies five percent cuts in non-utility expenses were mandated for all state-aided public housing in fiscal '91 and level funding for fiscal '92. Though we have experienced difficulties in renting second floor units, Everett Acres is currently fully occupied with a waiting list of twenty-five applicants. East Walnut Hill is also fully occupied. Three of the units are leased to the Department of Mental Retardation at a rent that covers all operating expenses. The fourth unit is leased by the Authority to an income eligible physically handicapped person.

The Authority also has the administration of thirty units of rental assistance under the Department of Housing and Urban Development's Section 8 Housing Allowance Program. Under this program, the Authority assists very low income elderly, disabled or handicapped persons or families in paying their rent. Those eligible are issued a certificate of participation and may rent privately owned units that meet the program's criteria. Participants pay thirty percent of their monthly income for rent and utilities and the Authority pays the balance directly to the Landlord.

The budget for the Housing Allowance Program for fiscal '92 is $153,871 with full funding provided by the U.S. Department of Housing and Urban Development.

During the past year, the Authority has continued to work with architect Margo Jones and the Executive Office of Communities and Development finalizing plans for the construction of six duplex units for families under the State's Chapter 705 Family Housing Program and two four bedroom barrier free units for former State school residents under the State's Chapter 689 Special Needs Housing Program. A comprehensive permit for construction was obtained in July. The project is expected to go out to bid in the spring and to be completed by April 1993.

During the past year the Authority also worked with Reinhardt Associates and was able to complete some major improvements at Everett Acres with funding provided by the Executive Office of Communities and Development. The blacktop drive and parking area was resurfaced, roofing shingles were replaced, wooden trim was covered with aluminum, and new gutters and downspouts were installed on all buildings for a total cost of $117,000..

Respectfully submitted,

Belchertown Housing Authority
James J. Gambaro, Chairman
Tracey Thompson
Thomas T. Soja
Louise Butler
Antoinette Kubiak

Historical Commission

The Belchertown Historical Commission experienced a period of transition during the past year. Paul Lussier, chairman of the committee for the past 5 years resigned his post this year due to other personal commitments but is still an active member. Doris Dickinson, secretary to the commission and member for the last 5 years resigned to focus her efforts on the projects underway with the newly formed Belchertown Historic District Commission as chairman. Doris was honored with a commemorative plaque for her many years of service to the commission at the Special Town meeting held in October. In October, Betsy Spencer was appointed as chairman. Reviews and recommendations are underway to fill the vacancy on the commission.

The commission has been researching Demolition Delay Bylaws that have been enacted in 21 towns and cities throughout the Commonwealth. Approximately half of these have been researched but due to the fact that this is a relatively new bylaw, and to date no precedents have been established to validate the bylaw's effectiveness, the committee voted to pursue a more extensive survey of specifics. We will continue the research into Calendar Year '92 in the hope that a final draft of the Demolition Delay bylaw will be presented to the voters of Belchertown at the Annual Town Meeting this year.

The commission also presented certificates to homeowners within the newly established Belchertown Historic District which acknowledge that their homes have been registered in the National Register of Historic Places. The National Register is the official list of the nation's cultural resources deemed worthy of preservation. The commission was proud to present 66 certificates to Belchertown homeowners throughout the year. This program will continue to certify historically significant homes situated outside the Historic District in the coming year.

The surveying, plotting and photographing of pre-1860 gravestones found in Belchertown's cemeteries, which was begun by Lee Forsythe in 1988, continued through 1990 with historic research review by committee members. This project will continue beginning in April 1992, when warmer weather allows for continued plotting and photography.

With the resignation of Doris Dickinson, the committee is currently reviewing recommendations for a new committee member, secretary and associate members. It is our hope that we will fill these vacancies by our March, 1992 meeting.

Respectfully submitted,

Belchertown Historic Commission
Betsy Spencer, Chairman
Paul Lussier
Jacqueline Dupre
Kirk Stephens

Council on Aging

The Council on Aging as well as all other town departments became painfully aware that the fiscal crisis locally and statewide was indeed real and that solutions will require sacrifices from each of us. With this knowledge the Council on Aging remains committed to providing nutrition, transportation, outreach and health services to the elders of Belchertown as basic services.

The Title 111C Nutrition Program funded through Holyoke Chicopee Regional Senior Services Corp. under the Federal Older Americans Act was level funded again this year. In addition to Belchertown, elderly residents of Granby are served under this grant. Meals are delivered seven days a week to homebound elders and five days a week at the congregate site in the dining room at the Center. During 1991, 44,672 home delivered and 17,641 congregate meals were served.

The PVTA (Pioneer Valley Transit Authority) funds the Elderly and Handicapped Transportation Program of the Council on Aging. Elderly and non-elderly handicapped residents of

Belchertown are served through this program for a wide range of needs. Transportation is available within a thirty mile radius of Belchertown. Revenues are received through Medicaid, Holyoke Geriatric Authority Adult Day Health Program, State Home Care, Private Subscription, Congregate Nutrition Transportation reimbursement and fares. A significant portion of transportation provided is to medical facilities in Springfield, Chicopee and Ludlow. Daily transportation to the Center is available for meals and activities as well as weekly shopping trips to area malls and grocery stores.

Belchertown received $2,382.00 from EOEA (Executive Office of Elderly Affairs) Formula Grant money, which is based on the elder population. This money was used to fund the Social Day Care Program at the Center which offers a social environment to frail, isolated elders and also offers respite for the participant's caregiver. Reimbursement of third party and private clients have made the continuation of this program possible, making the funds available for the wages for the staff person responsible for the care of those in the program.

Contact through outreach makes meals, transportation, Home Care and VNA services available to at-risk, isolated elders. During 1991, 219 individuals were contacted with appropriate services initiated. For those without family support, this service proves invaluable.

Health related programs are an ongoing service of the Council on Aging and are made possible through the many local health professionals in Belchertown and the surrounding area. Their contributions make it possible to offer blood pressure, blood sugar, audiology and vision screening as well as the annual flu immunization clinic.

Volunteers continue to be the backbone of the Council on Aging. No program or service would be possible without your continued active involvement. During 1991 volunteers gave 4,728 hours of service. To each of you, THANK YOU!

The Council receives much support from many town departments and is grateful for their assistance during the year. Of note, the efforts of the Maintenance Department for the repairs to the Center, the Highway Department for performing continuous vehicle maintenance and assistance with the community wide surplus food distribution program, Clapp Memorial Library for making a satellite library possible at the Center, Parks & Recreation for the Aquanastics Program, the intergenerational activities with the School Department and the assistance of the Police Department, Town Accountant, Town Treasurer, Executive Secretary and Board of Selectmen.

The following chart identifies the volume of service provided. It should be noted that 733 persons received at least one service.

VOLUME OF SERVICE

Congregate meals	17,641
Home delivered meals	44,672
Transportation trips	12,436
Social Day Care	2,496
Outreach/support	2,052

The Council's Operational Budget at the Close of 1991:

Town Appropriation	77,446.00
111C Nutrition Grant	51,916.00
State Home Care	23,947.60
EOEA Formula Grant	2,133.00
Federal Employment Program	9,048.00
USDA Cash/Commodities	34,876.61
PVTA	48,428.28
Program Income	57,931.04
Senior Citizens' Center Assn.	6,771.00
Trust Fund*	1,250.00
Total Budget	312,496.53

*Trust fund not included in budget, long range savings.

The Council on Aging is a town appointed board. Members include: Casimir Owczarski, Chr., Fr. John Pickowitz, Rev. Robert Sisson, Louis Fuller, Winifred Shattuck, Madeleine Linde, Florine Neggars, Shirley Dorey, Steve Connor, Morton Sweeney and Eva Ericksberg.

The Council holds membership in the National Council on Aging, Massachusetts Association of Elderly Nutrition Providers, Massachusetts Association of Council on Aging Directors and Western Massachusetts Association of Councils on Aging.

The Council will strive to acquire adequate funding to continue to provide needed basic services to the elders of Belchertown.

Respectfully submitted,

Sharon Zukowski, Director

Parks, Beach & Recreation Department

In 1991, the Recreation Department continued to expand. In the last year Youth Soccer, Basketball, Baseball and Softball increased the number of participants. All youth sports teams are funded by user fees and sponsors.

The Recreation Department offered the following programs in 1991: Co-Ed T-Ball (10 Teams), 9-10 Baseball (8 Teams), 11-12 Baseball (6 Teams), 12-14 Baseball (2 Teams), 13-15 Baseball (2 Teams), 3rd & 4th Grade Girls Softball (3 Teams), 5th & 6th Grade Softball (3 Teams), 7th & 8th Grade Softball (3 Teams), Under 8 Soccer (10 Teams), Under 10 Girls Soccer (2 Teams), Under 10 Boys Soccer (4 Teams), Under 12 Boys Soccer (3 Teams), Under 12 Girls Soccer (1 Team), Under 14 Boys Soccer (1 Team), Under 14 Girls Soccer (1 Team), 1st & 2nd Grade Basketball (6 Teams), 3rd & 4th Grade Basketball (Boys: 7 Teams, Girls: 3 Teams), 5th & 6th Grade Basketball

(Boys: 5 Teams, Girls: 3 Teams), 7th & 8th Grade Basketball (Boys: 4 Teams, Girls: 3 Teams), Over 35 Men's League (7 Teams), Aerobic Exercise, Arts & Crafts, Karate, Soccer Camp, Girl's Basketball Camp, Baseball Camp, Golf Lessons, Tennis Lessons, Mt. Tom Ski Lessons, Mt. Snow Ski Trip, Red Cross Babysitting Certification and High School Summer Basketball League.

The 11th Annual Oktoberfest Road Race attracted 67 runners in 1991. This event is sponsored by the Belchertown VFW.

The Recreation Department sponsored a Girls and Boys Basketball Tournament and a Baseball Tournament in 1991. Fourteen teams entered the Basketball Tournament and sixteen teams participated in the Baseball Tournament.

The Recreation Department's 2nd Annual Golf Tournament sponsored by Advance Insurance attracted 84 golfers in 1991. This Tournament was held at Mill Valley Country Club.

The Town Beach was open for the second year using user fees to cover the cost. Family and individual passes were sold and the Beach opened for the entire summer season.

The Summer Playground was expanded to 6 hours a day and moved to Chestnut Community Building in 1991. Children could register for full or half days.

In 1991, the pool at Chestnut Hill Community Pool was drained and refilled. The pool is used by the Physical Education Classes, the High School Swim Teams, the Stingrays Swim Team and the general public. Beth Romeo, seasonal Pool Director, has included Scuba Classes, Aquanastics, Adult Fear of Water Classes, Pre K swimming lessons, Adult Beginners Classes as well as adult swim during the day with exercise program for Seniors and the public.

The Recreation Department would like to thank all coaches for their help in our active sports programs and all the sponsors whose generous contributions make these programs possible.

The Recreation Department would like to thank Gus Linde and the maintenance staff for their help in handling the added maintenance due to the great increase in our programs. The Department would like to extend our appreciation to all Town Departments for their help in 1991. The Recreation Department extends a sincere thank you to the Belchertown School Department and their staff for their cooperation in 1991.

Respectfully submitted,

Ronald Constantino
Recreation Director

Recreation Committee
Pat Burton, Chairman
Bruce Smith
Dave Woodcock
Robert Chartier
Tom Sullivan

CERTIFICATION OF APPROPRIATIONS
TOWN OF BELCHERTOWN
ANNUAL TOWN MEETING HELD MAY 13, 1991

(Arts. 1-4=FY91; Arts. 5-18=FY92)

Article #	Budget or Dept.	Total Appropriation	From Tax Levy	From Stabilization Fund	From Other Available Funds	From Free Cash
	FY91					
1.	Assessors Salary Acct. to Assessors Wage Acct.	$8000.00	-	-	$8000.00	-
2.	From Road Mach. Earnings-$5051.21, & from Streets-$4448.79 to purchase cab & chassis for FY91 for Highway Dept.	9500.00	-	-	9500.00	-
3.	Cemetery Comm. Wage Acct. to Cemetery Comm. Expense Acct for FY91	3000.00	-	-	3000.00	-
4.	To Police Dept. Wage Acct. for FY91 to fund negotiated union contract, from Free Cash	14000.00	-	-	-	14000.00
	TOTAL FOR FY91	34500.00			20500.00	14000.00
5.-	10. None	-	-	-	-	-
11.	Assessors-Legal Counsel-Resolving tax cases	100.00	-	-	-	100.00
12.	Reserve Fund ($29000. from Fund Balance Reserved for Extraordinary and Unforeseen Exp. acct. & $1000. from Free Cash)	30000.00	-	-	29000.00	1000.00
13.	-16. None	-	-	-	-	-
17.	Itemized Budgets	-	-	-	-	-
	(See Special Town Meeting 10/21/91 Art. 12 for amending & revised funding)					
	(a) None	-	-	-	-	-
	(b) General Government (Total)	560460.00	-	-	-	-

1.	Moderator,	Salary	-	25.00	-	-	-
		Expense	-	10.00	-	-	-
2.	Selectmen,	Salaries	-	6300.00	-	-	-
		Wages	-	2000.00	-	-	-
		Expenses	-	8111.00	-	-	-
3.	Executive Secretary,	Salary	-	42309.00	-	-	-
		Expenses	-	2850.00	-	-	-
4.	Town Accountant,	Salary	-	36746.00	-	-	-
		Wages	-	47575.00	-	-	-
		Expenses	-	32810.00	-	-	-
5.	Town Clerk,	Salary	-	9072.00	-	-	-
		Wages	-	24200.00	-	-	-
		Expenses	-	4511.00	-	-	-
6.	Collector,	Salary	-	11664.00	-	-	-
		Wages	-	34882.00	-	-	-
		Expenses	-	7695.00	-	-	-
7.	Treasurer,	Salary	-	11664.00	-	-	-
		Wages	-	31353.00	-	-	-
		Expenses	-	15270.00	-	-	-
8.	Board of Assessors,	Salaries	-	30240.00	-	-	-
		Wages	-	72223.00	-	-	-
		Expenses	-	21696.00	-	-	-
		Out of State Travel	-	500.00	-	-	-
9.	Law Account,	Expenses	-	40000.00	-	-	-
10.	Finance Committee,	Expenses	-	200.00	-	-	-
11.	Election & Registration,	Salary	-	300.00	-	-	-
		Wages	-	9850.00	-	-	-
		Expenses	-	4900.00	-	-	-
12.	Planning Board,	Salary	-	28843.00	-	-	-
		Wages	-	12352.00	-	-	-
		Expenses	-	7279.00	-	-	-
13.	Board of Appeals,	Wages	-	2500.00	-	-	-
		Expenses	-	475.00	-	-	-
14.	Personnel Board,	Expenses	-	55.00	-	-	-
(c)	Protection of Persons & Property	(Total)	820615.00				
15.	Police Dept,	Salary	-	42359.00	-	-	-
		Wages	-	459916.00	-	-	-
		Expenses	-	94746.00	-	-	-
16.	Ambulance,	Wages	-	14500.00	-	-	-
		Expenses	-	2585.00	-	-	-
17.	Fire Dept.,	Salary Chief	-	31366.00	-	-	-
		Asst. Chief	-	2500.00	-	-	-
		Wages, Clerical & Firefighters	-	33740.00	-	-	-
		Expenses	-	39350.00	-	-	-
		Out of State	-	500.00	-	-	-
18.	Hydrant Service,	Expenses	-	14200.00	-	-	-
19.	Dog Officer,	Salaries	-	1200.00	-	-	-
		Wages	-	6465.00	-	-	-
		Expenses	-	3430.00	-	-	-
20.	Inspection Services,	Salary	-	27040.00	-	-	-
		Wages	-	26433.00	-	-	-
		Expenses	-	6605.00	-	-	-
21.	Civil Defense,	Salaries	-	350.00	-	-	-
		Expenses	-	400.00	-	-	-
22.	Insect Pest Control,	Expenses	-	400.00	-	-	-
23.	Dutch Elm Disease,	Wages	-	475.00	-	-	-
		Expenses	-	500.00	-	-	-
24.	Tree Warden,	Wages	-	6955.00	-	-	-
		Expenses	-	4600.00	-	-	-
(d)	Town School Department		(Total)	5885553.00			
25.	Town School Department #1000 Administration		-	158277.00	-	-	-

#2000 Instruction	-	4252369.00	-	-	-
#3000 Other Services	-	626209.00	-	-	-
#4000 Operation & Maintenance	-	598727.00	-	-	-
#7000 Fixed Assets	-	39171.00	-	-	-
#9000 Programs with Other Schools	-	210800.00	-	-	-
(e) Regional School Department, Pathfinder	(Total) 353241.00				
26. Operation & Maintenance	-	292341.00	-	-	-
Capital	-	752.00	-	-	-
Separate Programs	-	60148.00	-	-	-
(f) Highway Department	(Total) 526171.00				
27. Highways-Personnel, Salary	-	35591.00	-	-	-
Wages	-	201080.00	-	-	-
Expenses(Uniforms)	-	3870.00	-	-	-
28. Snow Removel, Expenses	-	65000.00	-	-	-
29. Road Machinery, Expenses	-	61550.00	-	-	-
30. Construction Materials, Expenses	-	21000.00	-	-	-
31. Streets	-	60000.00	-	-	-
32. Hired Services, Expenses	-	30500.00	-	-	-
33. Street Lighting, Expenses	-	30000.00	-	-	-
34. Professional Engineering, Expenses	-	7000.00	-	-	-
35. Town Garage, Expenses	-	10580.00	-	-	-
(g) Conservation Comm., Historical Comm., & Historic District Committee	14842.00				
37. Conservation Commission, Wages	-	11812.00	-	-	-
Expenses	-	2280.00	-	-	-
38. Historical Commission, Expenses	-	350.00	-	-	-
39. Historic District, Expenses	-	400.00	-	-	-
(h) Sanitary Landfill Enterprise Fund	(Total) 204821.00				
36. Sanitary Landfill, Wages	-	-	-	-	70796.00
Expenses	-	-	-	100000.00 (from Sanitary Landfill receipts)	8025.00
Refuse District	-	-	-	-	21000.00
Household Hazardous Waste Collection	-	-	-	-	5000.00
(i) Human Services Departments	(Total) 203128.00				
40. Board of Health, Salaries	-	1725.00	-	-	-
Wages	-	3136.00	-	-	-
Expenses	-	12920.00	-	-	-
41. Council on Aging, Salaries	-	24336.00	-	-	-
Wages	-	43494.00	-	-	-
Expenses	-	20220.00	-	-	-
42. Veterans' Services, Salary	-	4472.00	-	-	-
Expenses	-	600.00	-	-	-
Veterans' Benefits	-	56200.00	-	-	-
43. Veterans' Graves, Expenses	-	570.00	-	-	-
44. Cemetery Commission, Salaries	-	1650.00	-	-	-
Wages	-	14175.00	-	-	-
Expenses	-	19230.00	-	-	-
45. Rent Control Board, Wages	-	100.00	-	-	-
Expenses	-	300.00	-	-	-
(j) Culture & Recreation Depts.	(Total) 176329.00				
46. Library, Salary	-	-	-	-	21840.00
Wages	-	-	-	-	19448.00
Expenses	-	-	-	-	24226.00
47. Parks, Beach, Recreation, Salary	-	-	-	-	24336.00
Wages & Expenses	-	-	-	-	17236.00
48. Recreation-Offset Receipt Programs, Wages & Expenses	-	-	-	65243.00	
49. Old Town Hall, Expenses	-	-	-	-	4000.00
(k) Buildings and Grounds Departments	(Total) 185877.00				
50. Maintenance, Salary	-	28073.00	-	-	-
Wages	-	77623.00	-	-	-
Expenses	-	50731.00	-	-	-

51.	Law Memorial Hall, Expenses	-	22250.00	-	-	-
52.	Town Common, Expenses	-	1200.00	-	-	-
53.	Town Clock, Wages	-	400.00	-	-	-
54.	Police Station, Expenses	-	5600.00	-	-	-
(l)	Pensions & Insurance Accounts	(Total) 1342494.00				
55.	Insurance, Expenses	-	101702.00	-	-	-
56.	Unemployment Insurance, Expenses	-	5000.00	-	-	-
57.	Workers' Compensation Ins., Expenses	-	105219.00	-	-	-
58.	Health Insurance, Expenses	-	756675.00	-	-	-
59.	Gr. Life Insurance, Expenses	-	5000.00	-	-	-
60.	FICA/Medicare-Town Share, Expenses	-	86898.00	-	-	-
61.	Pensions, Expenses	-	282000.00	-	-	-
(m)	Unclassified Accounts	(Total) 32572.00				
64.	Patriotic Exercises, Expenses	-	-	-	-	500.00
65.	Printing Annual Report, Expenses	-	-	-	-	4000.00
66.	Unclassified, Expeneses	-	20404.00	-	-	7668.00
(n)	Interest Account	(Total) 602931.00				
67.	Interest, Expense	-	602931.00	-	-	-
(o)	Maturing Debt	(Total) 484161.00				
68.	Maturing Debt, Expenses	-	284161.00	200000.00	-	-
(p)	Sewer Enterprise Fund	(Total) 123900.00				
69.	Sewer Department, Salary (By sewer receipts)	-	-	-	1700.00	-
	Wages		—	-	7350.00	-
	Expenses	-	-	-	114850.00	-
8.	None					
	TOTAL FOR FY92	11,547,195.00	10,799,877.00	200,000.00	318,143.00	229,175.00
	GRAND TOTALS	11,581,695.00	10,799,877.00	200,000.00	338,643.00	243,175.00

Attest:
Gregory R. Dillard
Town Clerk

Special Town Meeting
January 28, 1991

Action taken at the Special Town Meeting held January 28, 991, at Chestnut Hill Community School

Moderator — Joseph R. White

Meeting called to order at 7:34 p.m.

Registered voters present - 219 (Quorum required - 75)

The Clerk read the Return of the Warrant.

Chairman of Selectmen Herb Squires led the meeting in a oment of silence for our troops in the Persian Gulf.

ARTICLE 1. Voted to accept the following named ways ithin the Town of Belchertown:

Westview Drive as shown on plan entitled "FEDERAL ACRES" Paul Hatch Consulting Engineering Firm — Revised August 12, 1989 and recorded with Hampshire County Registry of Deeds in Book 141 at Page 54-55.

Brandywine Drive as shown on a plan entitled "BRANDYWINE ESTATES" Kenneth L. Sherman, Engineering Company — August 21, 1978, and recorded with Hampshire County Registry of Deeds in Book III at Page 80.

Tucker Lane as shown on a plan entitled Tucker Lane, Almer Huntley and Associates, Inc. recorded with the Hampshire County Registry of Deeds in Book 469 at Page 1.

Carol Ann Drive as shown on a plan entitled Carol Ann Drive, Chester L. Black Professional Engineering, Plan November 3, 1990, recorded with the Hampshire County Registry of Deeds, Hampshire Records—Land Court Department, Plan 37473B.

(Vote — Unanimous Yes)

ARTICLE 2. Voted to appropriate from free cash in the treasury the sum of $625.00 to pay the following bills incurred in a prior year:

Commercial Disposal Co., Inc.	$600.00
Central Mass Radiology, P.C.	25.00

(Vote — Unanimous Yes)

ARTICLE 3. Voted to appropriate from free cash in the treasury the sum of $91,099.86 to pay the following court judgements:

Rushford Court Decision	769.00
Weiss Court Decision	90,330.86

(Vote — Unanimous Yes)

ARTICLE 4. Voted to appropriate from free cash in the treasury the sum of $30,000.00 to the Law Account.

(Vote — Unanimous Yes)

ARTICLE 5. Voted to appropriate from free cash in the treasury the sum of $42,494.42 to reduce the tax rate.

(Vote — Unanimous Yes)

ARTICLE 6. Voted to appropriate from the Land Aquifer Reimbursement account the sum of $193,800.00 to the Stabilization Fund.

(Vote — Unanimous Yes)

ARTICLE 7. Voted to authorize the Pathfinder Regional Vocational Technical High School District Committee to accept an Equal Educational Opportunity Grant for Fiscal 1991 in the amount of $95,263.00 under the provisions of Chapter 188, Section 5, of the Acts of 1985, said grant to be expended by the School Committee for direct service expenditures.

(Vote — Unanimous Yes)

ARTICLE 8. Voted to accept $135,911.00 in Equal Educational Opportunity Grant money or any adjusted figure for Fiscal 1991, subject to the provisions of the act.

(Vote — Unanimous Yes)

At this point in the meeting, the Moderator made note of the fact that there is a vacancy on the Finance Committee — Greg Galenek has resigned. If there is anyone interested, contact Joseph White as soon as possible.

ARTICLE 9. Voted to amend the Town By-Laws, as previously amended, in the following prescribed manner:

By adding a new sub-section under Article 6 — Streets, Sidewalks, and Parking:

HANDICAPPED PARKING SPACES

6-3-1 Any person or body that has lawful control of an improved off-street parking area shall reserve parking spaces in said parking area for any vehicle owned and operated by a disabled veteran or handicapped person whose vehicle bears the distinguishing plate authorized by G.L. Ch. 90, S. 2, or for any vehicle transporting a handicapped person and displaying the special identification plate authorized by G.L. Chp. 90, S. 2, or for any vehicle bearing the official identification of a handicapped person issued by any other state or any Canadian Province.

Parking spaces for the handicapped shall be provided according to the following table:

10-20 spaces	1 handicapped space
21-30 spaces	2 handicapped spaces
31-50 spaces	3 handicapped spaces
51-100 spaces	4 handicapped spaces
101 or more	refer to Rules and Regulations of Architectural Access Board.

6-3-2 Parking Spaces for the physically handicapped shall be designed in accordance with the Rules and Regulations of the Architectural Access Board of the Commonwealth of Massachusetts Department of Public Safety (521 CMR) as such standards may be amended.

6-3-3 Such spaces shall be identified by above grade signs with white lettering against a blue background, bearing the words "Handicapped Parking: Special Plate Required Unauthorized Vehicles May Be Removed at Owner's Expense".

6-3-4 The handicapped spaces shall be located in the portion of the parking lot nearest the entrance to the structure which the parking lot serves, in accordance with the Rules and Regulations of the Architectural Barriers Board of the Commonwealth of Massachusetts Department of Public Safety (521 CMR), as such standards may be amended Where sidewalks are provided for such parking spaces or pair of spaces a curb cut (Sidewalk Ramp) shall be installed so that handicapped persons are not required to enter the stream of traffic to attain access to sidewalks.

6-3-5 It shall be unlawful to leave unauthorized vehicles within parking spaces reserved and designated for use by disabled or handicapped persons under the provisions of the By-Law, or in such a manner as to obstruct a curb ramp designed for use by handicapped persons as a means of egress to a street or public way.

6-3-6 Violation of Sections 6-3-1, 6-3-2,,, 6-3-3 or 6-3-4 of this By-Law shall be punishable by a fine not exceeding fifty dollars ($50.00) for each offense to be recovered on complaint before a district court.

6-3-7 The penalty for violations of Section 6-3-5 of this By-Law shall be as follows: for the first offense fifteen ($15.00); for the second offense, and each subsequen offense, twenty five ($25.00); said penalties to be recovered on complaint before a district court. For each offense subsequent to the second offense, the vehicle may be removed according to the provisions of G.L. c.266, s 120D.

6-3-8 In addition to other methods of enforcement available this By-Law may be enforced by noncriminal complain pursuant to the provisions of Mass. G.L. c. 40, s. 21D by officers of the Belchertown Police Department.

(Vote — Unanimous Yes)

(prior to the final vote on this article, a motion to take no action did not prevail)

ARTICLE 10. Voted to sell by sealed proposals a 1977 Ford Pickup Truck.
(Vote — Unanimous Yes)

ARTICLE 11. Voted to accept all insurance premium liabilities incurred and related to the Annual Belchertown Fair.
(Vote — Majority Yes)

(Prior to the final vote on the article, a unanimous yes vote cut off debate.)

ARTICLE 12. Voted to appropriate from free cash in the treasury the sum of $10,000.00 to be used for the Fire Station Building expense account, said funds to be used to defray the expenses of final land survey work, test borings of the proposed site and preparing documents necessary for the relocation of a portion of Cottage Street.
(Vote — Majority Yes)

ARTICLE 13. Voted to appropriate from free cash in the reasury the sum of $8,000.00 to the School Committee for use for correction of air flow system at Chestnut Hill Community School and for legal services.
(Vote — Majority Yes)

ARTICLE 14. Voted to amend the official Zoning Map, as previously amended, in the following prescribed manner. Delete from the Residential District the following described land and nclude the same within the Limited Business District.

Land in Belchertown, Hampshire County, Massachusetts, bounded and described as follows:

Beginning at an iron pin in the easterly line of Daniel Shays Highway, sometimes known at Route 202, and formerly known as the Belchertown-Pelham Road, which iron pin is at the northwesterly corner of the premises herein conveyed; and hence running

S. 88° 09'15"E along other land of Robert L. Chartier et als, a distance of two hundred eighty-one and 69/100 (281.69) feet to an iron pin; thence running

N. 79° 43'30"E across Jabish Brook and along last-named land and land now or formerly of City of Springfield, a distance of two hundred sixty-three and 67/100 (263.67) feet to an iron pin; thence running

S 71° 14'30"E. along said land of City of Springfield, now or formerly, a distance of three hundred sixty-eight and 16/100 368.16) feet to an iron pin at land now or formerly of Tucker; hence running

S 10° 24'30"W. along land now or formerly of Tucker, a distance of two hundred thirty-nine and 86/100 (239.86) feet to an iron pin; thence running

S. 86° 49;50"W. along land now or formerly of David and Monica White, described in a deed recorded in Hampshire County Registry of Deeds, Book 1118, Page 101, a distance of one hundred forty-three and 63/100 (143.63) feet to an iron pin; thence running S. 86 59'45"W. along the northerly line of said White, now or formerly, a distance of two hundred seventy-three and 26/100 (273.26) feet to an iron pin; thence running

S. 86° 59'45"W. along the northerly line of said White, now or formerly, and across Jabish Brook, a distance of one hundred thirty-three and 58/100 (133.58) feet to an iron pin; thence running N. 81° 36'00"W. along the northerly line of said White, now or formerly, a distance of two hundred twenty-one and 72/100 (221.72) feet to a point; thence running

N. 65 34'10"W. along the northerly line of said White, now or formerly, a distance of seventy-nine and 92/100 (79.92) feet to an iron pin in the easterly line of Daniel Shays Highway; thence running northerly along the easterly line of Daniel Shays Highway, sometimes known as Route 202, a distance of two hundred eighty and 20/100 (280.20) feet to an iron pin and the place of beginning.

The foregoing premises contain 6.431 acres, more or less.
(Vote — Unanimous Yes)

ARTICLE 15. On the motion — to amend the Zoning By-Law, as previously amended, in the manner just read by the Moderator and as shown in Article 15 of this Special Town Meeting (see entire text in warrant),

a majority no vote defeated the article. (Vote: Yes-37; No-130; Required for 2/3's = 111)

(This article if passed would have made changes to the zoning bylaws pertaining to sign regulations.)

Meeting dissolved at 9:23 p.m.

Attest:

Gregory R. Dillard
Town Clerk

Special Town Meeting
April 29, 1991

Action taken at the Special Town Meeting held April 29, 1991 at Chestnut Hill Community School

Moderator — Joseph R. White

Meeting called to order at 7:30 P.M.

Registered voters present — 152 (Quorum required — 75)

The Clerk read the Return of the Warrant.

ARTICLE 1. Voted to accept the provisions of Chapter 291 of the Acts of 1990, thereby allowing the Town to receive Enhanced 9-1-1 service as defined in said Act and, if acceptance and notification to the Secretary of the Commonwealth of said acceptance occur on or before December 11, 1991, the Town will also receive, at no cost to it, the benefits of Enhanced 9-1-1 network features and components and any other Enhanced 9-1-1 network features that may be made available by the Statewide Emergency Telecommunications Board.

(Vote — Unanimous Yes)

ARTICLE 2. Voted to appropriate from free cash in the treasury the sum of $5,335.65 to pay the following bill incurred in a prior year:

Massachusetts Electric Company	$5,335.65

(Vote — Unanimous Yes)

ARTICLE 3. Voted to amend the Pathfinder Vocational Technical High School District Agreement, as previously amended, in the following manner:

AMENDMENT NUMBER 9:

1. Section I (A) of the Agreement establishing the Pathfinder Regional Vocational District is hereby amended in its entirety to read as follows:

   The powers and duties of the regional vocational school district shall be vested in and exercised by a regional district school committee, hereinafter sometimes referred to as the Committee. Each member town having a population of less than 10,000 persons according to the most recent decennial national census release, issued pursuant to 13 U.S.C. paragraph 141 (C), as amended from time to time, (the "Decennial National Census") shall be entitled to one member and each member town having a population of 10,000 persons or more according to the most recent Decennial National Census shall be entitled to two members. Except as provided in subsection I (B) and I (BB), the members of the Committee shall be elected by all the voters of the District at the biennial state election. All Committee members shall serve until their respective successors are elected and qualified. If a member town becomes entitled to an additional Committee member because its population has increased to 10,000 or more according to the Decennial National Census, such town shall be immediately entitled to an additional member of the Committee, to be appointed by the Selectmen of the town concerned and the Committee, acting jointly, to serve until the next biennial state election, at which election a successor shall be elected to serve for a term of four years. Once such a town is entitled to an additional member, its membership on the Committee shall not thereafter be decreased. In all events, at every biennial state election following the effective date of this subsection there shall be elected to membership on the Committee such persons as shall maintain the Committee at the number of members, and in accordance with the residence requirements, specified in this subsection I (A). (Amended by Amendment No. 8, 1989 and Amendment No. 9, 1991.)

2. This Amendment No. 9 shall take effect upon its acceptance by each of the member towns, in accordance with the terms of Section VII of the Agreement.

(Vote — Unanimous Yes)

ARTICLE 4. Voted to appropriate from the Inspection Services salary account the sum of $850.00 to house number the tax maps.

(Vote — Unanimous Yes)

ARTICLE 5. Voted to appropriate from the Dog Officer Wage Account the sum of $1,000.00 to the Dog Officer Expense Account.

(Vote — Unanimous Yes)

ARTICLE 6. Voted to appropriate from free cash in the treasury the sum of $3,000.00 to the Snow Removal Account.

(Vote — Unanimous Yes)

ARTICLE 7. Voted to appropriate from free cash in the treasury the sum of $73,000.00 to the Insurance Account.

(Vote — Unanimous Yes)

ARTICLE 8. Voted to appropriate from free cash in the treasury the sum of $15,500.00 and from the Refuse District account the sum of $3,583.00 to the Sanitary Landfill account.

(Vote — Majority Yes)

ARTICLE 9. Voted to amend the Personnel By-Law, as previously amended, in the following manner: (such amendment to be retroactive to July 1, 1990)

Under Section 8, APPENDIX B: WEEKLY SALARY SCHEDULE FOR CLASSIFIED EMPLOYEES, delete the compensation chart and replace with the following chart which is a 4% increase:

LEVEL	STEP 1	STEP 2	STEP3	STEP 4	STEP 5
1.	237.52	247.02	256.91	267.19	277.88
2.	256.52	266.78	277.45	288.55	300.09
3.	277.04	288.12	299.64	311.63	324.10
4.	299.19	311.16	323.61	336.55	350.01
5.	323.14	366.07	349.51	363.49	378.03
6.	348.98	362.94	377.46	392.56	408.26
7.	376.90	391.98	407.66	423.97	440.93
8.	407.05	423.33	440.26	457.87	476.18
9.	439.62	457.20	475.49	494.51	514.29
10.	474.79	493.78	513.53	534.07	555.43
11.	512.77	533.28	554.61	576.79	599.86
12.	553.79	575.94	598.98	622.94	647.86

(Vote — Majority Yes)

(Prior to the final vote on this article, a motion to vote by aper ballot failed by a vote of: Yes-13, No-120)

ARTICLE 10. Voted to appropriate from free cash in the easury the sum of $18,027.00 to the following named accounts:

xecutive Secretary salary account	$1,357.00
ccountant Secretary salary account	1,150.00
ccountant Secretary wage account	100.00
reasurer wage account	1,000.00
own and Tax Collector wage account	1,000.00
own Clerk wage account	1,000.00
anning Board salary account	867.00
anning Board wage account	110.00
olice Department salary account	1,357.00
olice Department wage account	4,983.00
re Department salary account	960.00
ighway Department salary account	1,107.00
ouncil on Aging salary	888.00
ecreation Department salary account	750.00
Maintenance Department salary account	888.00
Conservation Commission wage account	510.00

(Vote — Majority Yes)

(Prior to the final vote on this article, a motion passed unanimously, amending the total amount as originally stated from $17,827.00 to $18,027.00, and in the individually listed accounts amending the category "Town Clerk wage account" from $800.00 to $1000.00)

ARTICLE 11. Voted to ratify the negotiated Highway Department union contract and appropriate from free cash in the treasury the sum of $5,500.00 to the Sanitary Landfill wage account to fund same.

(Vote — Majority Yes)

(Prior to the final vote on this article, a unanimous yes vote amended the original motion by deleting the words — to the "Highway Department Wage Account", thereby leaving — to the "Sanitary Landfill Wage Account" only.)

ARTICLE 12. On the article — To see if the Town will vote to ratify the negotiated Police Department union contract and to appropriate from available funds in the treasury sums of money to the Police Department wage account to fund same, or take any other action relative thereto —
it was voted to take no action on this article.

(Vote — Unanimous Yes)

Meeting dissolved at 8:10 p.m.

Attest:
Gregory R. Dillard
Town Clerk

Special State Primary
April 30, 1991

REPUBLICAN

ame	Office		Prec. A	Prec. B	Prec. C	Total
nelyn Pataschnick	Representative in Congress		7	7	6	20
even D. Pierce	(First District)		44	62	51	157
onald A. Thurston	(To fill vacancy)		16	19	23	58
	(Vote for One)	Blanks	1	3	2	6
		Totals	68	91	82	241

egistered Republicans Precinct A	—	277;	Voted 4/30/91	68
B	—	356;	" "	91
C	—	250;	" "	82
		888		241

DEMOCRAT

Name	Office	Prec. A	Prec. B	Prec. C	Total
John R. Arden	Representative in Congress	1	2	0	3
Lisa Baskin		2	2	2	6
Stephen I. Bloomfield	(First District)	1	2	1	4
Leonard J. Collamore	(To fill vacancy)	1	4	4	9
James G. Collins	(Vote for One)	81	74	45	200
Sherwood Guernsey, II		7	7	1	15
Christopher J. Hodgkins		51	33	27	111
Linda J. Melconian		21	52	31	104
John W. Olver		166	113	95	374
Donald L. Robinson		0	3	1	4
	Blanks	2	2	2	6
	Totals	333	294	209	836

Registered Democrats — Precinct A	—	667;	Voted 4/30/91	=	333
" B	—	766;	"		294
" C	—	442;			209
		1875			836

Registered Voters in Belchertown

	Prec. A	Prec. B	Prec. C	Total
Democrat	667	766	442	1875
Republican	277	356	250	883
Independent	1208	1338	970	3516
	2152	2460	1662	6274

Total Voting — 4/30/91

Prec. A — 401
" B — 385
" C — 291
1077 = 17% voted

Attest:
Gregory R. Dillard
Town Clerk

Annual Town Meeting
May 13, 1991

Action taken at the Annual Town Meeting held May 13, 1991 at Belchertown High School Gymnasium

Arts. 1-4=FY91; Arts. 5-18 = FY92

The Annual Town Meeting was called to order at 7:30 P.M. with 312 voters present.

(Quorum required — 75)

The Clerk read the Return of the Warrant.

Selectmen Squires led the group in the Pledge of Allegiance, and in a moment of silence for the safe return of those serving in the Persian Gulf.

The following awards were presented:

Edward Lofland of the Am. Legion Post 239 — t Belchertown Police Ass'n in recognition of 20 years of service

Frank Cowdrey, Pres. of Lions Club — to Chief Rober Knight in recognition of his ten years of service.

Selectman Cook — to Albert Brown in appreciation of hi thirty + years as Tree Warden

Selectman Barron — to the Town Beach Group for thei volunteer efforts in reopening and organizing the beach.

Selectman Fredenburgh — to the Franklin School Grou for their volunteer efforts in building the addition to the Schoo

Selectman Johnson — to Carol Hubbard, the Employee of e Year, for her service to the Town from 1957-1961, and from 972 on.

Selectman Squires — to David Staples, the Citizen of the ear, for his many years of civic involvement and long associa- on with the Town.

ARTICLE 1. Voted to appropriate from the Assessors lary account the sum of $8,000.00 to the Assessors wage count for the 1991 fiscal year.

(Vote — Unanimous Yes)

ARTICLE 2. Voted to appropriate from the Road Machin- y Earnings account the sum of $5,051.21 and from the Streets count the sum of $4,448.79 to purchase a 1973 cab and chassis r fiscal 1991 for the Highway Department.

(Vote — Majority Yes)

ARTICLE 3. Voted to appropriate from the Cemetery ommissioners wage account the sum of $3,000.00 to the Cem- ery Commissioners expense account for the 1991 fiscal year.

(Vote — Unanimous Yes)

ARTICLE 4. Voted to ratify the negotiated Police Depart- ent union contract and appropriate from free cash in the easury the sum of $14,000.00 to the Police Department wage count to fund same for the 1991 fiscal year.

(Vote — Unanimous Yes)

ARTICLE 5. Nominated and elected Virginia M. Hislop d Janet L. Wood as Almoners of the Whiting Street and Susan .D. Bridgman Funds, each for one year, and Kenneth H. Snow Trustee of the Calvin Bridgman Fund for three years.

(Vote — Unanimous Yes)

ARTICLE 6. Voted to accept the reports of the officers of e Town, with the exception of the Finance Committee. George asper gave an Interim Report of the Elementary School Build- g Committee at meeting (attached).

(Vote — Unanimous Yes)

ARTICLE 7. Voted to authorize the Assessors, the Cem- ery Commissioners, the Sewer Commissioners, the Board of ealth and the Tree Warden to appoint themselves to work in eir various departments for the ensuing fiscal year, at hourly tes not exceeding the following:

Assessors	$9.29
Cemetery Commissioners	9.00
Sewer Commissioners	9.00
Board of Health Members	6.36
Tree Warden	10.00

(Vote — Unanimous Yes)

ARTICLE 8. Voted to authorize the Board of Selectmen apply for and accept funds from the Commonwealth of Massachusetts Highway Improvement Program for use on approved town ways.

(Vote — Unanimous Yes)

ARTICLE 9. Voted to authorize the Board of Selectmen to apply for Massachusetts Small Cities Program or other Federal or State monies and to expend any monies received as set forth in the application following a public hearing.

(Vote — Unanimous Yes)

ARTICLE 10. Voted to amend the Personnel By-Law, as previously amended, in the following manner:

Changes to be effective July 1, 1991.
Under Section 6. Employee Benefits
B. Benefits 6. Bereavement Leave.
Add: c. A single day may be granted under unusual circumstances.

and under:

B. Benefits Add: 13. Longevity.

All full time employees covered by this By-Law will be eligible for longevity increments as follows:

After ten (10) years	$200.00
After fifteen (15) years	250.00
After twenty (20) years	300.00

The longevity increments will be paid on the anniversary date of each employee on an annual basis.

and under:

Section 8. Classification and Compensation —

APPENDIX A: TOWN CLASSIFICATION-COMPENSATION PLAN:

E. PART-TIME EMPLOYEES, ANNUAL SALARY SCHEDULE

Delete:

Veterans' Agent salary and replace with
Veterans' Agent salary $4,300.00

and under:

APPENDIX B: delete the compensation chart in its entirety and replace with the following:

Pay Level	Step 1	Step 2	Step 3	Step 4	Step 5
1	247.02	256.91	267.19	277.88	289.00
2	266.78	277.45	288.55	300.09	312.09
3	288.12	299.64	311.63	324.10	337.06
4	311.16	323.61	336.55	350.01	364.01
5	336.07	349.51	363.49	378.03	393.15

6	362.94	377.46	392.56	408.26	424.59
7	391.98	407.66	423.97	440.93	458.57
8	423.33	440.26	457.87	476.18	495.23
9	457.20	475.49	494.51	514.29	534.86
10	493.78	513.53	534.07	555.43	577.65
11	533.28	554.61	576.79	599.86	623.85
12	575.94	598.98	622.94	647.86	673.77

(Vote — Majority Yes)

(Prior to the final vote on this article, the following took place:

1) An amendment was proposed to strike the "Longevity" clause, and "Appendix B", the proposed compensation chart.
2) By a vote of 252-yes; 23-no; the question was moved and debate cut off.
3) On a voice vote, the motion to amend did not pass.)

ARTICLE 11. Voted to appropriate from free cash in the treasury the sum of $100.00 to be used by the Assessors for legal counsel in resolving court tax cases.

(Vote — Unanimous Yes)

ARTICLE 12. Voted to appropriate from the Fund Balance Reserved for Extraordinary and Unforeseen Expenditures account the sum of $29,000.00 and from Free Cash in the treasury the sum of $1,000.00 to the Reserve Fund.

(Vote — Unanimous Yes)

ARTICLE 13. Voted to accept the Equal Educational Opportunity Grant money of $135,911.00 for fiscal year 1992 or any other adjusted amount of that sum that may be granted by the Commonwealth of Massachusetts.

(Vote — Unanimous Yes)

ARTICLE 14. Voted to authorize the Pathfinder Regional Vocational Technical High School District Committee to accept an Equal Educational Opportunity Grant for Fiscal 1992 in the amount of $95,263.00 or other amount as the Department of Education may specify under the provisions of Chapter 188, Section 5, of the Acts of 1985, said grant to be expended by the School Committee for direct service expenditures.

(Vote — Unanimous Yes)

ARTICLE 15. Voted to authorize the Cemetery Commissioners and the Sewer Commissioners to rent their own construction and excavating equipment at rates not to exceed the Massachusetts Department of Public Works rates for use in their respective departments.

(Vote — Majority Yes)

(See Special Town Meeting 10/21/91 Article 3 for revised rates) re: cemetery

ARTICLE 16. Voted to establish a Landfill Enterprise Fund pursuant to Chapter 44 Section 53 1/2 of the Massachusetts General Laws, as amended.

(Vote — Unanimous Yes)

ARTICLE 17. (a) Voted to fix the salaries and compensation of all elected officers of the Town, as provided for by Section 108 of Chapter 41 of the General Laws, as amended; and to raise and appropriate, appropriate from Free Cash in the treasury and appropriate from the Stabilization Fund for departmental and incidental expenses of the Town of the ensuing fiscal year; and that the various major categories of the budget as contained in the Finance Committee's report be considered separately and acted upon; and further that these sums of money granted and appropriated for the several specific purposes therein designated, be expended only for those purposes as specifically designated and under the direction of the respective officers, boards and committees of the Town.

(See Special Town Meeting 10/21/91 Article 12 for amending & revised funding.)

(Vote — Unanimous Yes)

ARTICLE 17. (b) Voted to raise and appropriate the sum of $560,460.00 for General Government, each item and amount recommended in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.

(Vote — Majority Yes)

(Prior to the final vote on this subsection, the following took place;

A motion was first proposed by the Finance Committee requesting the total to be appropriated for Gen. Govt. as $536,494.00 (essentially the same categories as finally voted but without the 4% raises.) This motion, however, was amended by a majority vote to the Selectmen's budge proposal as voted above.)

At this point in the meeting, a Unanimous Yes Vote on a motion instructed the Finance Committee to abide by Town Meeting action on Art. 10 and recommend budgets in accordance with that action.

ARTICLE 17. (c) Voted to raise and appropriate the sum of $820,615.00 for the Protection\ of Persons and Property, each item and amount recommended in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 17. (d) Voted to raise and appropriate the sum of $5,885,553.00 for the Town School Department with each item and amount recommended as shown in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 17. (e) Voted to raise and appropriate the sum f $353,241.00 for the Pathfinder Regional Vocational Technical igh School District, each item and amount recommended as iown in the Selectmen's Budget Proposal being considered as separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

(Prior to the final vote on this subsection, the following ok place:

A motion was first proposed by the Finance Committee questing the total to be appropriated for Pathfinder as 353,717.00. This motion, however, was amended by a unani- ous yes vote to the Selectmen's budget proposal as voted ove. Note: a revised notification from Pathfinder reduced elchertown's share by $476.00)

ARTICLE 17. (f) Voted to raise and appropriate the sum $526,171.00 for the Highway Department, each item and nount recommended in the Selectmen's Budget Proposal being nsidered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 17. (g) Voted to raise and appropriate the sum $14,842.00 for the Conservation Commission, the Historical ommission, and the Historic District Committee, each item and nount recommended in the Selectmen's Budget Proposal being nsidered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

(Prior to the final vote on this subsection, the following ok place:

A motion was first proposed by the Finance Committee questing the total to be appropriated as $19,387.00. This otion, however, was amended by a unanimous yes vote to the lectmen's budget proposal as voted above.)

ARTICLE 17. (h) Voted to appropriate from free cash in e treasury the sum of $104,821.00 and from Sanitary Landfill ceipts the sum of $100,000.00 for a total appropriation of 04,821.00 to the Sanitary Landfill Enterprise Fund, each item d amount recommended in the Selectmen's Budget Proposal ing considered as a separate appropriation voted by Town eeting.

(Vote — Unanimous Yes)

ARTICLE 17. (i) Voted to raise and appropriate the sum $203,128.00 for Human Services departments, each item and nount recommended in the Selectmen's Budget Proposal being nsidered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 17. (j) Voted to appropriate from free cash in the treasury the sum of $111,086.00 and appropriate from off-set receipts the sum of $65,243.00 for a total appropriation of $176,329.00 for Culture and Recreation departments, each item and amount recommended in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.

(Vote — Majority Yes)

(Prior to the final vote on this subsection, the following took place:

A motion was first proposed by the Finance Committee requesting the total to be appropriated as $175,393.00. This motion, however, was amended by a unanimous yes vote to the Selectmen's budget proposal as voted above.)

ARTICLE 17. (k) Voted to raise and appropriate the sum of $185,877.00 for Buildings and Grounds departments, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 17. (l) Voted to raise and appropriate the sum of $1,342,494.00 to the Pensions and Insurance accounts, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 17. (m) Voted to raise and appropriate the sum of $20,404.00 and appropriate from free cash in the treasury the sum of $12,168.00 for a total appropriation of $32,572.00 to the Unclassified Accounts, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 17. (n) Voted to raise and appropriate the sum of $602,931.00 to the Interest Account

(Vote — Unanimous Yes)

ARTICLE 17. (o) Voted to raise and appropriate the sum of $284,161.00 and appropriate from the Stabilization Fund the sum of $200,000.00 for a total of $484,161.00 to the Maturing Debt account.

(Vote — Unanimous Yes)

ARTICLE 17. (p) Voted to appropriate by sewer receipts the sum of $123,900.00 to the Sewer Enterprise Fund, each item and amount recommended in the Selectmen's Budget Proposal being considered as a separate appropriation voted by Town Meeting.

(Vote — Unanimous Yes)

ARTICLE 18. On the motion — to amend the Official Zoning Map, as previously amended, in the manner described in Article 18 of this Annual Town Meeting warrant (see entire text in warrant),

a majority no vote defeated the article.
(Vote: Yes-68; No-123)

(This article if passed would have deleted from the General Residential District and included in the Limited Business District, land on Federal Street owned by Peter S. Galuszka.)

Meeting dissolved at 9:55 P.M.

Attest:
Gregory R. Dillard
Town Clerk

Town Election
May 20, 1991

*Denotes elected

Office	Name		Prec. A	Prec. B	Prec. C	Totals
Moderator	*Joseph R. White		331	413	267	1011
1 year		Blanks	112	149	126	387
		Totals	443	562	393	1398
Town Clerk	*Gregory R. Dillard		325	417	289	1031
1 year		Blanks	118	145	104	367
		Totals	443	562	393	1398
Selectmen	*Linda E. Barron		284	349	251	884
3 years	Pauline C. Johnson		199	270	184	653
	*Andre R. Michaud		254	307	213	774
		Blanks	149	198	138	485
		Totals	886	1124	786	2796
Treasurer	*Gregory R. Dillard		320	411	277	1008
3 years		Blanks	123	151	116	390
		Totals	443	562	393	1398
School Committee	*Dorothy A. Rhodes		264	338	225	827
3 years	*Kurt W. Swanson		247	309	233	789
		Blanks	375	477	328	1180
		Totals	886	1124	786	2796
School Committee	*Kathleen M. Beresky		276	358	251	885
1 year		Blanks	167	204	142	513
		Totals	443	562	393	1398
Planning Board	*Michael A. Beresky		302	398	264	964
5 years		Blanks	141	164	129	434
		Totals	443	562	393	1398
Cemetery Commissioner	*Paul C. Cook	314	421	275	1010	
3 years		Blanks	129	141	118	388
		Totals	443	562	393	1398
Board of Assessors	*Casimir W. Owczarski		297	382	272	951
3 years		Blanks	146	180	121	447
		Totals	443	562	393	1398
Housing Authority	*Thomas T. Soja		284	375	254	913
5 years		Blanks	159	187	139	485
		Totals	443	562	393	1398
Tree Warden	Richard J. Foote		60	129	58	247
3 years	Charles McCarthy		131	146	108	385

	*Michael J. O'Brien (Writein)	108	183	116	407
	Glen F. Faulkins (Writein)	61	39	48	148
	Lombardi (Writein)	0	0	1	1
	Blanks	83	65	62	210
	Totals	443	562	393	1398
ewer Commissioner 3 years	*Harry L. Brougham	292	374	264	930
	Blanks	151	188	129	468
	Totals	443	562	393	1398
oard of Health 3 years	*Donald L. Minney	306	380	272	958
	Blanks	137	182	121	440
	Totals	443	562	393	1398
oard of Health 2 years	*Robert P. Bishop	306	395	271	972
	Blanks	137	167	122	426
	Totals	443	562	393	1398
ounty Commissioner 2 years	*Bernard R. Kubiak	294	364	254	912
	Blanks	149	198	139	486
	Totals	443	562	393	1398
	Votes cast on May 20, 1991	443	562	393	1398

(22% voted)

egistered voters at Belchertown:	Prec. A	Prec. B	Prec. C	Totals
Republican	276	356	250	882
Democrat	664	766	442	1872
Independent	1211	1341	971	3523
	2151	2463	1663	6277

Attest:
Gregory R. Dillard, Town Clerk

Special State Election
June 4, 1991

ame	Office	Prec. A	Prec. B	Prec. C	Total
ohn W. Olver	Representative in	494	458	285	1237
teven D. Pierce	Congress	270	328	248	846
atrick Joseph Armstrong	(First District)	13	15	7	35
homas Boynton	(To fill vacancy)	1	0	4	5
ennis M. Kelly	(Vote for One)	5	4	2	11
	Blanks	5	22	79	106
	Totals	788	827	625	2240

Registered voters in Belchertown

	Prec. A	Prec. B	Prec. C	Total
emocrat	674	773	446	1893
epublican	273	355	253	881
ndependent	1212	1324	964	3500
	2159	2452	1663	6274

Total Voting-6/4/91

Prec. A — 788
"B — 827
"C — 625
2240 = 36% voted

Attest:
Gregory R. Dillard
Town Clerk

Special Town Meeting
October 21, 1991

Action taken at the Special Town Meeting held October 21, 1991, at Chestnut Hill Community School

FY92

Moderator — Joseph R. White

Meeting called to order at 7:30 p.m.

Registered voters present — 425 (Quorum required —75)

The Clerk read the Return of the Warrant.

Selectman Cook presented Doris Dickinson an Award of Appreciation for service on the Historical Committee.

ARTICLE 1. Voted to accept the following named ways within the Town of Belchertown:

Segur Lane as shown on a plan entitled "SOUTH QUABBIN VILLA" Harold L. Eaton and Associates, Inc. July 23, 1991 and recorded with Hampshire County Registry of Deeds Book 171, Pages 60, 61, 62 and 63.

Edelcy Drive as shown on a plan entitled "SOUTH QUABBIN VILLA" Harold L. Eaton and Associates, Inc., July 23, 1991 and recorded with Hampshire County Registry of Deeds in Book 171, Pages 60, 61, 62 and 63.

(Vote — Unanimous Yes)

ARTICLE 2. Voted to authorize the Tree Warden to hire his own equipment for the current fiscal year at hourly rates without the operator not exceeding the following:

F600 1 1/4 Ton Dump Truck	$10.00
8 Inch Chipper (M9 Series)	10.00
Chain Saws	2.00

(Vote — Unanimous Yes)

ARTICLE 3. Voted to authorize the Cemetery Commissioners to hire their own equipment for the current fiscal year at hourly rates which include the operator not exceeding the following:

MF 50 Tractor & Attachments	$40.00
MF 20C Loader-Backhoe Tractor	45.00
6 yard Dump Truck	35.00
16" Wood Chipper	35.00
Haymulcher	35.00

Said equipment rates for the Cemetery Commissioners to replace those voted at the Annual Town Meeting, Article 15, May 13, 1991.

(Vote — Unanimous Yes)

ARTICLE 4. Voted to appropriate from the Sale o Cemetery Lots account the sum of $3,000.00 to the Cemeter Commissioners Lot Development account.

(Vote — Unanimous Yes)

ARTICLE 5. Voted to authorize the establishment of Revolving Fund under Chapter 71 Section 47 of the Massachu setts General Laws, as amended, for the purpose of schoo bussing fees.

(Vote — Unanimous Yes)

ARTICLE 6. Voted to appropriate from the Stabilizatio Fund the sum of $35,246.00 to the School Committee to bring th building at 6 Berkshire Avenue, "F" Building, Belchertown Stat School, up to Department of Education standards.

(Vote: No-1, with at least 10 in the affirmative on a han count, the Moderator declared a 2/3's majority)

ARTICLE 7. Voted to appropriate from the Stabilizatio Fund the sum of $5,000.00 for a second hand generator fo emergency purposes.

(Vote — Unanimous Yes)

ARTICLE 8. Voted to appropriate from the Stabilizatio Fund the sum of $37,000.00 to replace and repair the roof o Center School.

(Vote — Unanimous Yes)

ARTICLE 9. Voted to appropriate from the Stabilizatio Fund the sum of $16,700.00 to the Board of Assessors for th following specific purposes.

Field Inspection Reviews	$7,200.00
Computer Updating	9,500.00

(Vote — Unanimous Yes)

ARTICLE 10. Voted to appropriate from the Sewer Enter prise Unreserved Fund Balance the sums of money to the follow ing named accounts:

Interest	$43,571.00
Maturing Debt	18,931.00

(Vote — Unanimous Yes)

ARTICLE 11. Voted to appropriate from the Stabilizatio Fund the sum of $105,000.00 for the following named accounts

Unemployment Compensation	$5,000.00
Interest	100,000.00

(Vote — Unanimous Yes)

(Prior to the final vote on this article, a unanimous yes vot cut off debate and moved the previous question)

ARTICLE 12. (a) Voted to amend Article 17 of the Annual Town Meeting of May 13, 1991 and revise the method of financing the budget.

(Vote — Unanimous Yes)

(Prior to the final vote on this subsection, an amendment passed by a majority vote deleting the words "and reduce the budget" from the motion. Count: Yes-247; No-124)

ARTICLE 12. (b) Voted to reduce the amount raised and appropriated for General Government by $10,800.00 each item and amount shown below being considered a separate reduction voted by Town Meeting.

Board of Selectmen Expenses	$200.00
Executive Secretary Expenses	200.00
Accountant Secretary Expenses	300.00
Town Clerk Wages	50.00
Town Clerk Expenses	900.00
Town Treasurer Expenses	2,850.00
Town & Tax Collector Expenses	250.00
Election & Registration Wages	450.00
Board of Assessors Expenses	3,500.00
Board of Assessors Out of State Travel	500.00
Planning Board Expenses	1,500.00
Zoning Board of Appeals Wages	100.00

(Vote — Unanimous Yes)

ARTICLE 12. (c) On the motion to reduce the amount aised and appropriated for Protection of Persons and Property by 19,100.00 (see entire text in Warrant).

(See reconsideration below-)

A Majority No Vote Defeated This Subsection (Vote; Yes-35, No-224)

ARTICLE 12. (d) On the motion to reduce the amount aised and appropriated for the Town School Department by 154,168.00 (see entire text in Warrant),

(See reconsideration below-)

A Majority No Vote Defeated This Subsection.

At This Point In The Meeting, A Motion For Reconsideraion Of Subsections (c) And (d) Was Offered To Revise The Method Of Financing.

Voted to reduce the amount to be raised and appropriated, nd instead appropriate from the Stabilization Fund the sum of 19,100.00 for Protection of Persons and Property, and 154,168.00 for the Town School Dept. as follows:

(c)	Protection of Persons & Property:	
	Police Department Wages	$5,000.00
	Police Department Expenses	5,000.00
	Fire Department Expenses	7,000.00
	Inspection Services Wages	1,500.00
	Dog Officer Expenses	600.00
(d)	Town School Department:	
	#2000 Instruction	$114,892.00
	#3000 Other Services	19,276.00
	#4000 Operation & Maintenance	20,000.00

(Vote: Yes-248, No-37; approved by a 2/3's majority)

A motion to reconsider above action did not prevail.

(Prior to the final vote on subsection (d)(Town School Dept.), a motion offered to appropriate from Stabilization Fund the sum of $154,168.00 **was withdrawn with unanimous consent of the meeting** upon Moderator's clarification of intent in proposing the motion.)

ARTICLE 12. (e) Voted to reduce the amount to be raised and appropriated, and instead appropriate from the Stabilization Fund the sum of $9,241.00 for Pathfinder Regional Vocational Technical High School District, as follows:

Operation & Maintenance	$9,241.00

(Vote: Yes-188, No-12; approved by a 2/3's majority)

(Prior to the final vote of this subsection, the original motion to reduce the Pathfinder appropriation by $9,241.00 was amended by a majority yes vote to the above wording as voted.)

ARTICLE 12. (f) Voted to reduce the amount raised and appropriated for the Highway Department by $11,000.00, each item and amount shown below being considered a separate reduction voted by Town Meeting.

Streets	$10,000.00
Street Lighting	1,000.00

(Vote — Majority Yes)

ARTICLE 12. (g) Voted to reduce the amount raised and appropriated for the Conservation Commission Expense account by $2,000.00 and appropriate from the Conservation Commission Wetland Hearing Fees account the sum of $770.00 for a net reduction of $1,230.00.

(Vote — Majority Yes)

ARTICLE 12. (h) Voted to reduce the amount appropriated from free cash in the treasury for the Sanitary Landfill Enterprise Fund by $50,000.00 and to appropriate the sum of $50,000.00 from the Sanitary Landfill receipts, keeping the budget the same, but revising the method of funding.

(Vote — Unanimous Yes)

ARTICLE 12. (i) An amendment to the original motion to reduce the amount raised and appropriated for Human Services by $17,500.00, was proposed to be considered in two parts:

1) On the motion to reduce the amount raised and appropriated for Human Services by $2,800.00, each item and amount shown below being considered a separate reduction voted by Town Meeting

(See reconsideration below — next page)

Council on Aging Expenses	$2,500.00
Mobilehome Rent Control Wages	100.00
Mobilehome Rent Control Expenses	200.00

A Majority No Vote Defeated This Subsection.

2) On the motion to reduce the amount raised and appropriated for Human Services by $14,700.00, each item and amount shown below being considered a separate reduction voted by Town Meeting

Board of Health Wages	$500.00
Veterans' Benefits	10,000.00
Veterans' Graves	200.00
Cemetery Commissioners Expenses	4,000.00

(Vote — Majority Yes)

At This Point In The Meeting A Motion To Reconsider Subsection (i), Part 1, Was Passed Unanimously To Revise The Method Of Funding.

Voted to reduce the amount to be raised and appropriated, and instead appropriate from the Stabilization Fund the sum of $2,800.00 for Human Services as follows:

Council of Aging Expenses	$2,500.00
Mobilehome Rent Control Wages	100.00
Mobilehome Rent Control Expenses	200.00

(Vote — Unanimous Yes)

ARTICLE 12. (j) The original motion - "to reduce the amount raised by free cash in the treasury for Culture and Recreation by $3,000.00, each item and amount shown below being considered a separate reduction voted by Town Meeting,

Library Expenses	2,000.00
Parks, Beach, Recreation Wages & Expenses	1,000.00

was amended by a yes-59, no-29 vote to add at the end following the words "Town Meeting" - "and appropriate from the Stabilization Fund for each item shown below."

(Vote: Yes-58, No-39, Does not prevail)
(Required for 2/3's = 65)

ARTICLE 12. (k) Voted to reduce the amount raised and appropriated for Buildings and Grounds by $4,000.00, each item and amount shown below being considered a separate reduction voted by Town Meeting.

Maintenance Expenses	$4,000.00

(Vote — Majority Yes)

(Prior to the final vote on this subsection, an amendment to the original motion **did not prevail** on a voice vote, to add the words "and appropriate amount from Stabilization Fund" at the end of original motion.)

ARTICLE 12. (l) Voted to reduce the amount raised and appropriated for Pensions and Insurance accounts by $31,778.00, each item and amount shown below being considered a separate reduction voted by Town Meeting.

Pensions	$31,778.00

(Vote — Unanimous Yes)

ARTICLE 12. (m) Voted to reduce the amount raised and appropriated for the Interestaccount by $93,571.00 and to appropriate from free cash in the treasury the sum of $50,000.00 for a net reduction of $43,571.00.

(Vote — Unanimous Yes)

(Prior to the final vote on this subsection, an amendment passed by a unanimous yes vote, changing the amount in the original motion from $96,571.00 to $93,571.00, and the amount of $53,000.00 to $50,000.00.)

ARTICLE 12. (n) Voted to reduce the amount raised and appropriated for the Maturing Debt account by $100,231.00 and to appropriate from the Stabilization Fund the sum of $81,300.00 for a net reduction of $18,931.00.

(Vote — Unanimous Yes)

(Prior to the final vote on this subsection, an amendment passed by a unanimous yes vote, changing the amount in the original motion from $97,231.00 to $100,231.00, and the amount of $78,300.00 to $81,300.00.)

ARTICLE 13. Voted to amend the Zoning By-Law, as previously amended, in the following manner:

Common Drive Development

Sec. VII.B. **Authority**

(add) Waiver of Compliance

The Belchertown Planning Board, acting as the Special Permit Granting Authority under this section, in appropriate cases may waive strict compliance with such requirements of Sec. VII of the Bylaw, as provided in G.L., Ch. 40A, Sec. 9, where such action is in the public interest and not inconsistent with the purpose and intent of the Zoning Act. These requirements with which strict compliance may be waived by the Planning Board shall include, Sec. VII.D.2.a, VII.D.2.c., VII.D.2.d., VII.D.2.e., VII.D.2.g., VII.D.2.h., VII.D.2.i., and VII.D.2.j. Waiver requests shall be submitted in writing with the application for a Common Drive Special Permit. Waivers granted by the Planning Board under this sub-section may be limited by conditions which shall be endorsed on the plan to which said conditions related or set forth in a separate instrument attached to the plan.

Sec. VII.C. Standards

(amend)

4. Each lot shall have legal frontage on a public way meeting the requirements of the Zoning Bylaw in effect with regard to the district in which the lot is located at the time of subdivision. In addition, each lot shall front on the Common Drive right-of-way for a minimum distance of twenty (20) feet or such frontage as the Planning Board deems necessary to provide adequate access to the interior to the lot from said right-of-way.

(Vote: Yes-72, No-14, approved by 2/3's majority)

(Prior to the final vote on this article, the following took ace-

— Quorum count — 93 present

— A motion to take no action failed by a vote of Yes-23, -62)

Meeting dissolved at 12:45 A.M.

Attest:
Gregory R. Dillard
Town Clerk

BELCHERTOWN TOWN OF -

ASSESSORS 2 Jabish Bltn	323-0413
BUILDINGS INSPECTOR 2 Jabish Bltn	323-0402
CIVIL DEFENSE DIRECTOR - 2 Jabish Bltn	323-0408
CONSERVATION COMMISSION 2 Jabish Bltn	323-0405
COUNCIL ON AGING 18 Park Bltn	323-0420
FIRE DEPT -	
To Report A Fire-	
Belchertown 111 Main Amh	253-3433
Amherst	253-3433
For Other Purposes Belchertown	323-7571
HEALTH DEPT 2 Jabish Bltn	323-0406
HIGHWAY DEPT 290 Jackson Bltn	323-0415
HUMAN SERV INF	256-0121
LANDFILL Hamilton Bltn	323-0416
LIBRARY - CLAPP MEMORIAL S. Main Bltn	323-0417
PARKS & RECREATION DEPT. 28 Park Bltn	323-0419
PLANNING BOARD OFFICE 2 Jabish Bltn	323-0407
POLICE DEPT -	
Emergencies E Walnut Bltn	323-6655
For Other Purposes East Walnut Bltn	323-6685
PUMPING STA Belchertown	323-6987
SCHOOL DEPT -	
Administration	
Special Education 5 S Main Bltn	323-0425
Supt Of Schools 5 S Main Bltn	323-0423
Transp-Maint Supv 5 S Main Bltn	323-0424
Schools -	
Cold Spring 57 S Main Bltn	323-0428
Cafeteria 57 S Main Bltn	323-0430
Guidance Ofc 57 S Main Bltn.	323-0431
Principal's Ofc 57 S Main Bltn	323-0428
Chestnut Hill Community School -	
55 State Bltn	323-0437
55 State Bltn	323-0439
Chestnut Hill Community - Food Service Dept 59 State Bltn	323-0439
Junior-Senior High	
62 N Washington Bltn	323-0433
Cafeteria Manager	323-0434
Guidance Dir	323-0435
School Nurse 62 N Washington Bltn	323-0434
SELECTMEN 2 Jabish Bltn	323-0403
SENIOR CENTER 18 Park Bltn	323-0421
TAX COLLECTOR 2 Jabish Bltn	323-0400
TOWN ACCOUNTANT 2 Jabish Bltn	323-0403
TOWN CLERK 2 Jabish Bltn	323-0400
TOWN TREASURER 2 Jabish Bltn	323-0400
VETERANS SERVICES 2 Jabish Bltn	323-0409

ANNUAL
TOWN REPORT
1992

TOWN
OF
BELCHERTOWN

On the Cover: Belchertown Community Band

Cover by: Fred D. Stockton

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Fred D. Stockton

1992
ANNUAL REPORT

OF THE

BELCHERTOWN · MASSACHUSETTS
FOUNDED 1731 · INCORPORATED 1761

TOWN OFFICERS

FOR THE

TOWN

OF

BELCHERTOWN, MASSACHUSETTS

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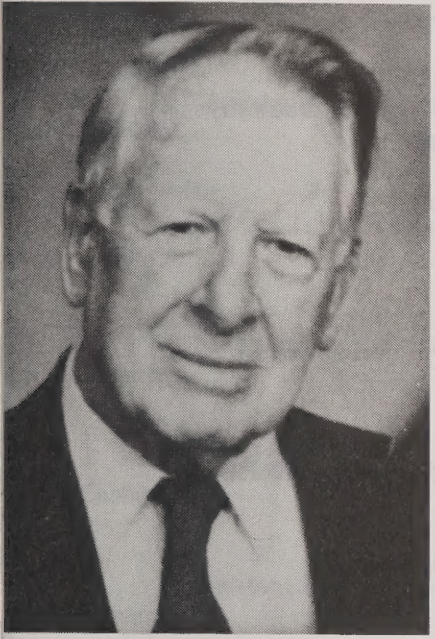
Dedication

This Annual Town Report is dedicated to Arthur H. Brennen, Helen Papp and Peter Lamacchia, Jr., all of whom have recently
assed away.



ARTHUR H. BRENNEN

Arthur H. Brennen moved to
elchertown 47 years ago to join the MDC
olice Department at Quabbin Reservoir.
e was later promoted to Lieutenant, retir-
g in 1970 after 36 years of service.

Upon his move here he married Dor-
hy McKillop. He and Dorothy raised two
ughters and a son, all of whom are very
tive in our community.

While with the MDC Arthur worked
implement a communication system be-
veen the Town of Belchertown and the
DC. This was beneficial to both our town
d the MDC, as it provided an excellent
nergency back-up system for us both.

Arthur was a member of the School
ommittee for several years. He was a
ommunicant of St. Francis Church and
as involved with many of the church's
tivities as well as many community ac-
vities.

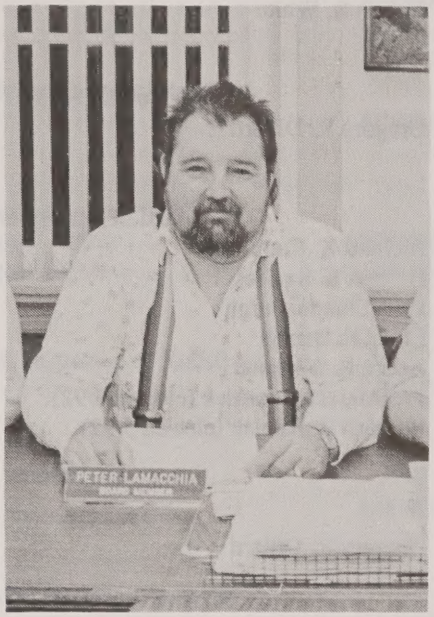
Arthur passed away on November
, 1992. He was an outstanding citizen in
r community and will be missed greatly
all.

HELEN PAPP

Helen Papp and her husband Walter moved to Belchertown in 1955, raising four children here. Mrs. Papp was always community service oriented and upon her move here she became active in our community.

She was a Commissioner for the Belchertown Sewer Department for six years providing the town with very knowledgeable advice. She was a member of the Democratic Town Committee for over 30 years. For 15 years she was the Librarian at Clapp Memorial Library and gave many enlightening literary hours to the children in our community. She was also active with St. Francis Church and was president of Catholic Woman's Club for several terms.

Mrs. Papp passed away on September 5, 1992. She had a wonderful sense of humor and will be missed by all of us that had the privilege of knowing her and working with her.



PETER LAMACCHIA, JR.

Peter Lamacchia, Jr. was an outgoing person who was known to many for his friendliness. Peter was a husband and father of five children. He resided on Bay Road with his wife and their two children.

Peter came to Belchertown in 1979 and immediately became active in several organizations in town. He was a member of the Lions Club, Vernon Masonic Lodge, VFW and American Legion. Peter was a Vietnam Veteran and a member of the Disabled American Veterans.

Mr. Lamacchia served on the Board of Health for many years and helped to organize this department in a very constructive manner.

Peter Lamacchia, Jr. passed away on December 16, 1992. The town is saddened by the passing of Peter at such a young age and he will be missed. At this time we would like to take this opportunity to express how grateful we are for his many contributions to the Town of Belchertown.

1992 Town Officers

Name	Office	Term Expires

ELECTED OFFICERS

Moderator

Joseph R. White	5/1993

Town Clerk

Gregory R. Dillard	5/1993

Board of Selectmen

Richard K. Cook, Sr.	5/1992
Herbert E. Squires	5/1992
David Fredenburgh	5/1993
Linda E. Barron	5/1994
Andre R. Michaud	5/1994
W. Daniel Fitzpatrick (elected 5/92)	5/1995
Bernard R. Kubiak (elected 5/92)	5/1995

Treasurer

Gregory R. Dillard	5/1994

Tax & Town Collector

Gregory R. Dillard	5/1995

School Committee

James P. Fox	5/1993
Phyllis A. White	5/1993
Dorothy A. Rhodes	5/1994
Kurt Swanson	5/1994
Kathleen Beresky	5/1995

Planning Board

Mark S. Lindhult (resigned 1/92)	5/1993
J. Arnold Voehringer (was alternate, then appt. reg member 3/92, then elected 5/92)	5/1993
Christopher Rice	5/1994
James D. Hodgen	5/1995
Michael A. Beresky	5/1996
Elizabeth C. Chase	5/1997

Planning Board–Alternates

(Members appointed)

J. Arnold Voeringer (to reg. member 3/92)	5/1992
Douglas F. Albertson (appt. 7/92)	5/1993

Cemetery Commissioner

Floyd R. Peeso	5/1993
Paul C. Cook	5/1994
David G. Hodgen	5/1995

Board of Assessors

Roy A. Voci	5/1992
Pauline C. Johnson (elected 5/92, resigned 6/92, appt. 7/92)	5/1993
David A. Staples	5/1993
Casimir W. Owczarski	5/1994

Housing Authority

Antoinette M. Kubiak	2/3/92
James J. Gambaro	5/1993
Tracey L. Thompson	5/1994
Louise M. Butler	5/1995
Thomas T. Soja	5/1996

Tree Warden

Michael J. O'Brien	5/1994

Sewer Commissioners

Albert F. Dewhurst	5/1993
Harry L. Brougham	5/1994
Robert A. Dewhurst	5/1995

Board of Health

Linda H. Snow	5/1992
Robert P. Bishop	5/1993
Donald L. Minney	5/1994
David M. Haines (elected 5/92)	5/1995

County Commissioner

Bernard R. Kubiak	5/1993

Pathfinder Regional Vocational Technical High School District Committee Member

Michael A. Roncolato	11/1994
Judith C. Dudek	11/1996

Trustees, Calvin Bridgman Fund

Mary S. Pratt	5/1993
Kenneth H. Snow	5/1994
Sylvia C. Conkey	5/1995

Almoners-Whiting Street & Susan M.D. Bridgman Funds

Virginia M. Hislop	5/199
Janet L. Wood	5/199

APPOINTED OFFICERS

Executive Secretary

William G. Whitlock	6/30/9

Town Accountant

leanor W. Green	6/30/93

Assistant Town Accountant

ill M. Besancon	6/30/93

Assistant Town Clerk

arol E. Hubbard	6/30/93

Assistant Town Treasurer

loria J. Conkey	5/1993

Assistant Tax Collector

isa M. Banner	6/30/93

Assistant Assessor

dolph Cunha	5/1993

Assistant Town Planner

ohn S. Manter	(positon eliminated eff. 7/92)

Planning/Inspection Services Technician

ail M. Siano (resigned 8/92)

Planning Dept. Technician

usan M. Gay (effective 10/92)

Deputy Collectors

isa M. Banner (office)	12/1993
loria J. Conkey (office)	12/1993
arol E. Hubbard (office)	12/1993
hristine T. Jeffery	12/1993
eid C. Jeffery	12/1993

Finance Committee

ernard R. Kubiak (resigned 5/92)	6/30/92
rin L. Bracey, Jr.	6/30/93
aniel H. Hennessy	6/30/93
eorge J. McQuillen, Jr. (resigned 6/92)	6/30/94
homas M. Grady (appt. 9/92)	6/30/94
acquelyne F.B. Gauthier (appt. 6/92)	6/30/95
illiam A. Terry	6/30/95

Town Counsel

eonard Kopelman, Attorney	6/30/93

Fire Chief

Samuel J. Joyal	6/30/93

Forest Fire Warden

Samuel J. Joyal	6/30/93

Highway Superintendent

Harry A. Dodge	6/30/93

Inspector of Buildings

James C. West (resigned 10/92)	6/30/93
David C. Holmes (appt. 10/92)	6/30/93

Asst. Inspector of Buildings

Christopher Allison	6/30/93

Wiring Inspector

Edward S. Czech	6/30/93

Asst. Wiring Inspector

Douglas Rae	6/30/93

Inspector of Plumbing

Owen P. Clifford, Jr.	6/30/93

Asst. Plumbing Inspector

David Fredenburgh, Jr.	6/30/93

Dog Officer

Debra R. Michaud	6/30/93

Assistant Dog Officer

Sue Sullivan (resigned 3/92)	6/30/92
Philip Riverin	6/30/93

Gas Inspector

Owen P. Clifford, Jr.	6/30/93

Asst. Gas Inspector

George Graham	6/30/92
David Fredenburgh, Jr. (eff. 7/92)	6/30/93

Veterans Services Agent

Arthur William Carrier	6/30/93

Superintendent of Insect Pest Control

Michael O'Brien	6/30/93

Sealer of Weights & Measures

James C. West (resigned 10/92)	6/30/93
David C. Holmes (appt. 10/92)	6/30/93

Zoning Enforcement Officer

James C. West (resigned 10/92)	6/30/93
David C. Holmes (appt. 10/92)	6/30/93

Veterans Graves Officer

David Lecours	6/30/93

Asst. Graves Officer

Wayne W. Buchanan	6/30/93

Registrars of Voters

Lillian C. Austin	6/30/93
Dorothy M. Brennen	6/30/94
Ethel H. Hawkins	6/30/95

Assistant Registrar

Robert Hansbury (Belchertown High School)	6/30/93

Election Officers

Precinct A

Alice M. Burke (Warden)	6/30/93
Rosemary Hodgen (Clerk)	6/30/93

Precinct B

Joyce Ferguson (Warden)	6/30/93
Diane Ricchiazzi (Clerk)	6/30/93

Precinct C

Eileen D. Staples (Warden)	6/30/93
Donald B. Aldrich (Clerk)	6/30/93

Board of Appeals

Thomas W. Shattuck	6/30/92
Stephen B. Wurmbrand	6/30/93
Scott Surner	6/30/94
Michael A. Roncolato (was Assoc. member then to reg. member 7/92)	6/30/95

Associate Members–Board of Appeals

Robert P. Bogdanovich	6/30/93
Michael Roncolato (to reg. member 7/92)	6/30/93
Thomas W. Shattuck (was reg. member, then to Assoc. member 7/92)	6/30/93

Civil Defense Director

William G. Whitlock	6/30/93

Deputy Director–Civil Defense

David Lecours	6/30/93

Civil Defense Radio Officer

Charles F. Darling	6/30/93

Member–Civil Defense Dept.

Roy Whidden	6/30/92
Joanne Watt	6/30/93

War Memorial Committee

David A. Lecours	6/30/93
Edward O. Lofland	6/30/94
Francis A. Dudek	6/30/95

Rationing Board

Patricia J. Mitchell	6/30/93
Richard F. Dzialo	6/30/94
David H. Squires	6/30/95

Public Weigher

Joseph W. Tolpa, Jr.	6/30/93

Personnel Board

Joseph D. Guercio	6/30/92
Marcel F. Archambault (appt. 1/92)	6/30/93
David A. Reed	6/30/94
Stanley G. Wyman (appt. 11/92)	6/30/95

Recreation Director

Ronald Constantino	6/30/93

Parks, Beach & Recreation Committee

Robert L. Chartier	6/30/93
Bruce C. Smith	6/30/93
Patricia H. Burton	6/30/94
David J. Woodcock	6/30/94
Thomas E. Sullivan	6/30/95

Conservation Committee

oseph K. Babineau	6/30/93
Kathryn Z. Ruhf	6/30/93
Hubert F. Greene	6/30/94
David M. Haines	6/30/94
Robert J. Rizzo	6/30/94
ennie T. Greene	6/30/95
Alice L. Kuc	6/30/95

Advisory Committee–Holyoke Range

Warren Johnson	6/30/92
Alice Kuc (eff. 7/92)	6/30/93

Westover Metropolitan District Commission

Kenneth Nolan	6/30/93

Pioneer Valley Planning Commission

Elizabeth Chase, Member
Michael Beresky, Alternate

Pioneer Valley Planning Commission's Joint Transportation Committee

Arnold Voehringer (eff. 7/92)	6/30/93

PVTA Advisory Board

Shirley A. Dorey	6/30/93
Sharon Zukowski (temp. sub. for Jan - May 93)	6/30/93

Historical Commission

acqueline Dupre (resigned 9/92)	6/30/93
Betsy P. Spencer	6/30/93
Paul R. Lussier	6/30/94
Kirk Stephens	6/30/95

Council on Aging

Rev. Robert E. Sisson (resigned 3/92)	6/30/92
Stephen Connors	6/30/93
Eva "Terri" Ericksberg	6/30/93
Florine Neggers	6/30/93
Fr. John Pickewitz (Resigned 8/92)	6/30/93
Jeannette M. Crowther (appt. 2/92)	6/30/93
Phyllis Hannigan (appt. 8/92)	6/30/93
Shirley A. Dorey	6/30/94
Casimir W. Owczarski	6/30/94
Michelle Ouhl	6/30/94
Louis E. Fuller	6/30/95
Madeline M. Linde	6/30/95
Joan Hutchinson (appt. 3/92)	6/30/95

Arts Lottery Council

Judy M. McQuillen	6/30/92
Mary Avery	6/30/93
Gloria Fox	6/30/93
Karen Schiffer	6/30/93
Pat Warner	6/30/93
Thomas M. Grady (resigned 8/92)	6/30/94
David Jacobson	6/30/94
Eileen Klockars	6/30/94

Cable TV Advisory Committee

Paul C. Cook	6/30/92
Linda E. Barron	6/30/93
Arthur L. Dunbar	6/30/93
Roy A. Voci	6/30/93
Debra Whitney	6/30/93
Laurel Hellerstein (appt. 9/92)	6/30/93

Rent Control Board

Lloyd C. Chadbourne, Jr.	6/30/93
Mitchell Vincent (eff. 7/92)	6/30/94
William Barnett	6/30/95
Edward H. Gates (resigned 10/92)	6/30/96
John D. Burns	6/30/97
John J. Green, Jr. Esq. (Special Council to Board)	

Recycling Committee

JoAnne Smith	6/30/92
Sheryl Lyles	6/30/93
Lynn Bock	6/30/94
James G. Geruntho	6/30/94
William Pula	6/30/95

Belchertown Fair Committee

Patrice Angeloni	6/30/93
Roxanne Austin	6/30/93
William Austin	6/30/93
Marguerite Brannen	6/30/93
Cindy Brown	6/30/93
Kevin Brown	6/30/93
Wendy Fugler	6/30/93
Linda Gay	6/30/93
Frances Lofland	6/30/93
Nancy Searle	6/30/93
Robert Wilson	6/30/93

Safety Committee

David Fredenburgh	6/30/92
W. Daniel Fitzpatrick (eff. 7/92)	6/30/93
Patricia Brooks	6/30/93
Harry Dodge	6/30/93
Robert Knight	6/30/93
William Linde	6/30/93
William Whitlock	6/30/93

Elementary School Building Committee

George A. Casper (resigned 4/92)	Final Report
Pauline Johnson	“
Kevin P. Lucey	“
Sharon C. Marean	“
Kurt W. Swanson	“
Richard A. Thibodeau	“
Robert B. Byard, Associate Member	“
William G. Whitlock “	“

Fire Station Building Committee

Samuel J. Joyal	Final Report
James Hodgen	“
Edward Bock	“
Richard Knight	“
Kenneth Rhodes	“
David Brown	“
Homer J. Stebbins	“
Charles Agen, Electrical Advisor	“
Bruce Officer, Alternate	“
Paul Greene, Alternate	“

Belchertown State School Re-Use Committee

(dissolved in 7/92)

Marcel Archambault	Final Report
David Fredenburgh	“
James Hodgen	“
Susan J. Martens	“
Kenneth Snow	“
Morton Sweeney	“
William Whitlock	“

Eastern Hampshire Regional Refuse Committee

William G. Whitlock	6/30/93
Robert Hislop	6/30/94
Norman Loftus	6/30/95

Regional Groundwater Protection Committee

(dissolved 6/92)

Betty Jean Jackson	6/30/92
Donald L. Minney	6/30/92
Harry L. Brougham	6/30/92

Belchertown Historic District Commission

John B. Curry, III	6/30/93
Richard J. Davitt, Jr.	6/30/93
Doris M. Dickinson	6/30/94
Jacqueline Dupre	6/30/95
Stephen R. Woolf	6/30/95

Committee to Oversee “Willard Stebbins Acct.”

Herbert E. Squires (from Bd. of Selectmen eff 5/92)
Bernard R. Kubiak (from Bd. of Selectmen eff. 6/92)

Ambulance Committee

(appt. 2/18/92)

Christopher N. Bak	Final Report
Ronald Beaver	“
Gary Booth	“
Charles Cavagnaro	“
David Conkey	“
David Fredenburgh	“
Richard Hutchinson	“
L. Colleen McKeon	“

Americans with Disabilities Act Committee

(appt. 2/24/92)

Roy Whidden	Final Report
Robert Byard	“
Sally Dodge	“
James West (resigned 10/92)	“
William G. Whitlock	“
Judith Moreno	“
Sharon Zukowski	“

Hampshire County Group Health Insurance Trust Fund Advisory Committee

Eleanor Green (eff. 7/92)

Belchertown State School Development Committee

(appt. 7/13/92)

William Barnett	Final Report
Arthur Fiorelli	“
Regina Haines	“
Susan Martens	“
Terry Scott Nagel	“
Jonathan Spiegel	“
Kirk Stephens	“

Economic Development & Industrial Corp.

(appt. 12/8/92)

Robert Brinkman	6/30/93
Dolores Sutton	6/30/93
Gordan Oakes	6/30/94
Thomas O'Brien	6/30/94
Stephen Lanphear	6/30/95
Steven McCafferty	6/30/95
Harry Nelson	6/30/95
Arthur Fiorelli, ex-officio	
Patrick Landers, ex-officio	
Francesca Maltese, ex-officio	
Jonathan Spiegel, associate member	
Gregory Galanek, associate member	
Judith A. Hubach, associate member	
Frances Callahan, associate member	

Industrial Development Financing Authority

(appt. 12/8/92)

nise G. Fitzpatriek	3/31/94
even D. Rose	3/31/95
loria E. Ortiz	3/31/96
oger W. Bacon	3/31/97
eil S. McCann	3/31/98
hn Malone, associate member	
homas W. O'Donnell, Jr., associate member	
illiam F. Steplar, associate member	

POLICE DEPARTMENT

Chief

obert A. Knight	6/30/95

Sergeant (Full - Time)

illiam D. Beatty, Jr. (provisional)	6/30/92
rnest M. Gay, Jr.	6/30/93
illiam C. Zobka	6/30/93

Constable

hn Milner	6/30/93
ndrew Sears	6/30/93

Patrol Officers (Full - Time)

illiam D. Beatty, Jr.	6/30/93
oy F. Bergeron	6/30/93
ean Bracey	6/30/93
rancis Fox	6/30/93
ames Jackson	6/30/93
inthrop N. Kellogg	6/30/93
effrey Sendek	6/30/93
evin G. Truehart	6/30/93

Patrol Officers (Part - Time)

alph J. Gould, Jr.	6/30/92
usan O. Roundy	6/30/92
evin Antonovitch	6/30/93
ohn Bonafini	6/30/93
avid A. Conkey	6/30/93
ichael Grabiec	6/30/93
ean Hamel	6/30/93
cott M. Livingston	6/30/93
ames Taylor	6/30/93
Villiam C. Zobka, Jr.	6/30/93

Special Police Officers

aticia W. Antonovitch	6/30/93
dward Czech	6/30/93
ndrew T. Sears	6/30/93

Crossing Guards–School Traffic

Ingrid Czech	6/30/93
Hector Tetrault	6/30/93
Edward Czech (sub)	6/30/93
Andrew T. Sears, Jr. (sub)	6/30/93
Janet G. Misishia	6/30/93

BOARD OF HEALTH APPOINTMENTS

Health Officer–Quabbin Health District

Judy Moreno, Officer	6/30/93
Roger Bonsall, Asst. Health Officer	6/30/93

Burial Agent

Gregory R. Dillard	6/30/93

Physician Advisor to Board

Yih-Ming Hsiao, M.D.	6/30/93

Special Agent at Belchertown State School

Patrick Nyendwa, M.D.	6/30/93

Inspector of Animals

Stephen C. McGinnis (appt. 7/92)	6/30/93

BELCHERTOWN · MASSACHUSETTS · Founded 1731 · Incorporated 1761

Turley Publications Photo by SYDNEY SNYDER

Board of Selectmen

The conclusion of the Annual Town Meeting in May 1992 also marked the conclusion of over four decades of public service by Mr. Richard K. Cook, Sr. Starting in the 1950s, Mr. Cook participated actively on a variety of civic projects and Town boards and committees, including three terms as a Selectman. At the completion of his Selectman's term in 1992, Mr. Cook opted for a well deserved retirement from public office.

Following the May election, the Board welcomed two new members. Mr. Bernard Kubiak, who served two terms from 1983-89, returned to the Board; and Mr. Daniel Fitzpatrick, a former member of the Planning Board and the School Committee, joined the Board. The Board organized itself as follows: Linda Barron, Chairman; David Fredenburgh, Vice Chairman; and Andre Michaud, Clerk.

The liaison system, instituted several years ago, has proven very effective. For 1992-93, the liaisons are General Government: Linda Barron; Public Safety: Daniel Fitzpatrick; Education and Culture & Recreation: Andre Michaud; Highway Department and Buildings & Grounds: David Fredenburgh; Human Services and Environmental: Bernard Kubiak.

Belchertown State School (BSS) Site

The major issue which has occupied the attention of the Selectmen continuously throughout this past year is the future use of the Belchertown State School property. In a referendum vote held on June 22, the citizens of Belchertown overwhelmingly rejected a proposal from the Commonwealth for siting a prison on the BSS grounds (71% opposed, 29% in favor). Following this mandate, the BSS Re-use Committee voted to disband.

In July, the Selectmen appointed seven members to a newly established BSS Development Committee. This Committee is charged to develop a Master Plan for the BSS site, subject to the approval of the Selectmen. Information on the activities of this Committee is contained in a separate section of this Annual Report.

In November the Board voted to endorse a proposal from the Department of Food and Agriculture (DFA) for the care and control of the BSS Farmstead Property. Under this proposal, DFA will acquire approximately 375 acres on which a small farm demonstration and training center will be managed by the New England Small Farm Institute (NESFI).

Upon the recommendation of the BSS Development Committee and pursuant to earlier Town Meeting authorizations, the Selectmen in December appointed an Economic Development and Industrial Corporation (EDIC) and an Industrial Development Financing Authority (IDFA). These entities will work in conjunction with existing boards and committees on the development of the BSS site.

Also in December, following extensive and intense negotiations with the State, the Selectmen voted to accept responsibility for operating the Sewage Treatment Plant on the BSS property, effective in January 1993. In the Agreement with the State, the Selectmen were very careful to ensure that responsibility for compliance with the NPDES permit remains with the State. We are aggressively pursuing funds from the Legislature for the capital improvements necessary in order to bring the plant up to code (estimated to cost $1.3 million).

Fiscal Matters

The Town's financial health is an ongoing concern. The passage of two overrides last June—for the Town Schools and for Public Safety—enabled those departments to avoid crippling cutbacks. Other Town departments were forced to reduce both personnel and materials. The hours during which offices in Town Hall are open had to be curtailed, and Town Hall is now closed to the public on Wednesdays.

In an effort to provide services through outside funding, the Selectmen participated in two grant applications to State agencies. One of these, a four-town Community Development Block Grant proposal prepared by Amherst as the lead community, was successful. Belchertown's portion included funds for housing rehabilitation projects and child care services.

It is anticipated that grant programs for infrastructure and municipal building projects will soon be announced by the federal government. The Board is now laying the groundwork so that it will be ready to take advantage of these funding opportunities for several projects that have been pending a long time while awaiting financing.

General Government

At the 1992 Annual Town Meeting a new By-law regulating the use of the Town Common was adopted. With the goal of preserving the traditional beauty of the Common while also making it accessible to our citizens, the Selectmen administer this By-law. An application form for requesting use of the Common has been drawn up and Regulations for Hawkers, Peddlers, and Transient Vendors have been adopted.

As a result of a revision to the Zoning By-law, the Selectmen this year assumed responsibility for overseeing gravel banks. Appropriate forms and procedures have been implemented in order to carry out this new duty.

Personnel Changes

Because of financial constraints, the position of Town Planner was eliminated as of July 1, 1992. With appreciation for his efforts on behalf of the Town and best wishes for success, we bid farewell to John Manter.

James West resigned as Building Inspector and Zoning Enforcement Officer. David Holmes was appointed to these positions in October.

Harry Dodge, Superintendent of the Highway Department, has notified the Selectmen that he plans to retire as of April 1, 1993, thus culminating 25 years of paving, patching, plowing and otherwise attending to the Town's roads. Town Meeting several years ago approved the formation of a Department of Public Works (DPW). The Selectmen are evaluating whether the Town has sufficient resources to implement a DPW at this time. No decision has been reached on a replacement for Mr. Dodge.

Just as this report was being submitted, the Selectmen received official notification from William G. Whitlock, Executive Secretary, of his intent to retire September 1, 1993. Gerry, as he is better known to everyone, has been involved with Belchertown government for the past 34 years. At this writing, there has not been an opportunity for the Selectmen to consider how to proceed in filling this position.

Public Safety

The Selectmen have strongly endorsed the Town's participation in the statewide Enhanced 911 (E-911) Program. E-911 will bring a new era of emergency communication to our citizens by providing public safety dispatchers with an instantaneous video display of the listed name and address from where the call is originating. Implementation of E-911 will be phased in over the next several years under the management of the Statewide Emergency Telecommunications Board. There is no cost to the Town for access to the E-911 network. The Selectmen named Police Chief Robert Knight as the Town's E-911 Coordinator.

With a view toward safeguarding the health of public safety personnel, all police officers and firefighters were provided the opportunity to participate in a Hepatitis B vaccination program with the costs underwritten by the Town.

Following a review of the operation of the ambulance, the Selectmen instituted a new rate structure which more accurately reflects costs and is also comparable to rates charged in the surrounding area. Other modifications to the ambulance service are currently under consideration. Since the closing of the State School, a back-up ambulance is no longer available locally.

Infrastructure

The Selectmen have been proceeding with a major project known as the Daigle Water Line. This project is 55% funded by the federal government. Upon completion, anticipated for next year, this new pipeline will deliver excellent quality drinking water from the Daigle Well to residences on Federal Street and around the Lakes Area.

Recognition & Appreciation

The Selectmen recognize and appreciate the extensive contributions of both time and knowledge which are so selflessly offered by our townspeople. This involvement by concerned citizens and volunteers fosters an enriching sense of community. We thank you!

We are especially grateful to the staff in the Selectmen's office. Professional and skilled, they provide us with excellent support even in the most difficult of times, handling everything from routine tasks to crises with poise and efficiency. Their dedication and resilience in successfully adapting to changing times and reduced resources is noteworthy.

The Path Ahead

As we conclude this review of the past year, it is prudent to also look ahead. The future appears to hold both problems and opportunities which will challenge us. By continuing our strong tradition of citizen participation and by identifying new ways to carry out our responsibilities effectively, we can accept these challenges and undertake the tasks at hand with the same indomitable spirit that has distinguished Belchertown for generations.

Respectfully submitted,

Linda E. Barron
Chairman
February 1993

Turley Publications Photo by SYDNEY SNYDER

Executive Secretary's Annual Report

Many of you may already know that I plan to retire on September 1, 1993. This was a hard decision for me to make, but I feel that I need to move along in my life and take some time to enjoy my children, wife, grandchildren and friends.

I felt that this report should outline my years associated with the Town of Belchertown. I have seen many changes to the Town of Belchertown since I first moved here in 1950. At that time there were approximately 4,200 residents. Regardless of what people think, we still have a great deal of the rural atmosphere here in Belchertown. I have seen more and more townspeople become active with the Town's committees and/or Town's concerns. This is very health for our community; a growing, active community is a healthy situation, as long as everyone works to make Belchertown a great place to live.

Looking back over my 34 years with the Town:

In 1959 I was one of three new members on the Finance Committee. The other new members were Ken Thayer and David Staples. Stan Harrington was the Chairman and Bill Flanagan was the other member. I was on the Finance Committee until 1965 at which time I was elected to the Board of Selectmen. I have always felt that being on the Finance Committee is the first step in the process of seeking a higher office within Town Government. Serving on the Finance Committee familiarizes you with the many aspects of Town Government and how the town operates.

I was on the Board of Selectmen from 1965 to 1980. During this time I had the pleasure of serving with many wonderful people with many different opinions. Some of these people were: Bill Squires, Parker Ketchen, Shirley Dorey, Eleanor Schmidt, Joanne Newman, Bud Wilkes, Herb Squires, Andy Sears, Casimir "Boots" Owczarski, Ken Snow, Pat Loftus, Frank Farrington, Raymond Peetz, Michael Mathras.

In 1981 I was appointed as Executive Secretary. I have had the opportunity to work with many dedicated people, including the present members of the Board of Selectmen and staff within the Town Departments. We have always worked together to make the right decisions for the Town of Belchertown.

I have traveled hundreds of miles back and forth to Boston because I have been involved with many state organizations and have been president of several of these. I have worked with five different Governors and several Senators and Representatives. The relationships I formed with these people allowed me to bring the needs of Belchertown before Capitol Hill and work on funding for many different projects.

The Daigle Well Project has been a project that has been in the works for many years. This will give the Town of Belchertown a water system that should carry on for many years. To the residents of this water line a special thanks, they have been very patient and cooperative. After many years of work this project will get underway shortly and I hope to see it near completion by my retirement.

The lower bridge in South Belchertown has been reconstructed and opened. This project was 100% funded by the Highway Funding Program. It now appears that the Red Bridge that crosses the Swift River into Ware will be the next project. We will be working together with the Town of Ware.

There is a committee of dedicated individuals working to organize and improve the ambulance service in our community. Several of these people also ride on the ambulance, providing the medical attention to those who are in need. They deserve much appreciation for their efforts.

The closing of the Belchertown State School has put a burden on us. The Sewer Treatment Plant was taken over by the Town in the beginning of 1993. Chairman Harry Brougham of the Sewer Commission and I, along with several other individuals, have been working hard to get state funding for the necessary upgrading at the plant. This will be an expensive endeavor, one the Town is unable to take on alone.

I feel strongly that the Town of Belchertown should have a say in what happens to the land and buildings of the Belchertown State School. Many Town Departments are in need of additional space and have expressed interest in the use of either buildings and/or land. The Board of Selectmen has acknowledged these requests.

The Recycling Operation at the Landfill, through the cooperation of the people in town, is working very well. I feel that we have one of the nicest recycling centers in the Western part of the state. This is another operation that will continue to change. The more we recycle, the better off we will be with regard to costs. Our landfill will be closing in 1994 and a committee has been formed and is working toward finding an alternative for the Town with regard to trash disposal.

I have had the opportunity to work closely with several School Building Committees. These committees worked to keep up with the Town's growth and constantly improve the educational system here in Belchertown. Recently a committee was formed to study the need for a new high school.

I have come to the conclusion that there will be several changes in Town Government. I am hoping that you will support suggestions made by the Board of Selectmen. I never thought I would feel this way, but I believe that we will soon be seeing a change with regard to the Open Town Meeting. We'll probably see a Representative Town Meeting form of Government instead.

This year in reviewing our budget process we are hopeful that we will be able to reinstate some of the many staff hours that were cut from Town Departments in the past years. Cutting hours balanced the Town's budget, but unfortunately left many departments struggling to provide services to the townspeople.

In closing my final Annual Report, I will miss my position as Executive Secretary and the direct involvement concerning the many issues the Town of Belchertown faces. Thank you to all of the staff members I've worked with over the years. I would like to thank the Massachusetts State Senator, Robert D. Wetmore and State Representative, Patrick F. Landers III, for their continued support and cooperation over the years. My sincerest thanks to my present staff for their hard work and loyalty. I will have such fond memories of my past 34 years.

Best wishes and God bless you all!

Respectfully submitted,

William G. Whitlock
Executive Secretary

Personnel Board

During 1992, Mr. Marcel Archambault and Mr. Stanley Wyman were appointed members following the vacancies created by the resignation of Dianne Chamberlain and Joseph Gurcio. Major actions by the Personnel Board include the following:

- Review and assistance in formulating a Sexual Harassment Policy adopted by the Board of Selectmen
- Review of the job description and position level for the Planning Board Technician's position
- Held open meeting for town employees concerning the issue of compensatory time

Finance Committee

The Finance Committee has two primary functions: (1) to serve as an advisory body to Town Meeting regarding fiscal matters; (2) to administer the Reserve Fund.

In its advisory capacity the committee reviews the individual budget requests of every department and makes recommendations and presents the overall Town budget to the citizens at the Annual Town Meeting in May.

The Reserve Fund is the Town's emergency fund utilized to fund non-budgeted expenses like the BBS Reuse Committee for expenses to attract site users and other small expenses that are time sensitive and can not be postponed until Town Meeting for approval.

During calendar year 1992 three valued Finance Committee members resigned: Bernard Kubiak, George J. McQuillen Jr. and Orin L. Bracey. Thank you for your combined fifteen years of service to the Town.

The Finance Committee encourages citizens involvement in the process and welcomes public participation at its meetings and hearings. Meetings are held on the third Tuesday of each month at Lawrence Memorial Hall with additional meetings scheduled at regular meetings and posted in advance with the Town Clerk's Office. Budget hearings are conducted from February through May. A notice of these hearings is posted on the official bulletin boards within Town Hall. The Finance Committee Members for 1992 were:

William A. Terry, Chairman
Daniel H. Hennessy, Vice-Chairman
Jacquelyne F. B. Gauthier
Thomas M. Grady

Town Accountant

July 1, 1991 through
June 30, 1992

Eleanor W. Green, Town Accountant

TOWN OF BELCHERTOWN, MASSACHUSETTS
COMBINED BALANCE SHEET
ALL FUND TYPE & ACCOUNT GROUPS
FOR THE PERIOD ENDED JUNE 30, 1992

	General	Special Revenue	Capital Project	Sewer Enterprise	Landfill Enterprise	Fiduciary Trust Funds	Long Term Debt	Totals (Memorandum Only)
ASSETS								
Cash	91,422.01	462,285.29	(37,636.06)	160,444.55	38,211.52	341,273.17		1,056,000.48
Investments						3,500.00		3,500.00
Petty Cash Advance	30.00	500.00						530.00
Accounts Receivable:								
Property Taxes	4,020,842.22							4,020,842.22
Excise Taxes	232,708.29							232,708.29
Tax Liens	251,935.47							251,935.47
Special Assessments	6,595.10							6,595.10
User Charges	155.94			26,387.40				26,543.34
Departmental	36,141.35			2,000.00				38,141.35
Accrued Interest						6,306.95		6,306.95
Due from Commonwealth		403,503.37	1,159,092.00					1,562,595.37
Less Allowance for Uncollectable Taxes	(180,196.63)							(180,196.63)
Tax Foreclosure	904.71							904.71
Amount to be provided for Payment of Debt			125,000.00				5,556,660.00	5,681,660.00
TOTAL ASSETS	4,460,538.46	866,288.66	1,246,455.94	188,831.95	38,211.52	351,080.12	5,556,660.00	12,708,066.65
LIABILITIES & FUND EQUITY								
LIABILITIES								
Warrants Payable	179,051.01	52,651.08	3,129.61	8,812.79	11,809.97	997.35		256,451.81
Employee Withholdings	72,614.88							72,614.88
Deferred Revenue:								
Property Taxes	1,175,645.59							1,175,645.59
Excise Taxes	232,708.29							232,708.29
Tax Liens	251,935.47							251,935.47
Special Assessments	6,595.10							6,595.10
User Charges	155.94			26,387.40				26,543.34
Departmental	36,141.35			2,000.00				38,141.35
Other Governments		403,503.37	1,094,189.17					1,497,692.54
Unclaimed Checks	11,689.43							11,689.43
Due Other Governments	10,018.80							10,018.80
Temporary Loans	2,500,000.00		125,000.00					2,625,000.00
Bond Indebtedness							5,556,660.00	5,556,660.00
TOTAL LIABILITIES	4,476,555.86	456,154.45	1,222,318.78	37,200.19	11,809.97	997.35	5,556,660.00	11,761,696.60
FUND EQUITY								
Reserve for Encumbrance	157,070.81							157,070.81
Reserve for Expenditures	30,000.00							30,000.00
Unreserved:								
Designated for Subsequent Year Expense		410,134.21	11,891.85					422,026.06
Undesignated	(200,627.21)		12,245.31	151,631.76	26,401.55	234,841.12		224,492.53

	General	Special Revenue	Capital Project	Sewer Enterprise	Landfill Enterprise	Fiduciary Trust Funds	Long Term Debt	Totals (Memorandum Only)
Fund Balance Reserved for Over/Under Estimates	(2,461.00)							(2,461.00)
Reserved						115,241.65		115,241.65
Total Fund Equity	(16,017.40)	410,134.21	24,137.16	151,631.76	26,401.55	350,082.77	-0-	946,370.05
Total Liabilities and Fund Equity	4,460,538.46	866,288.66	1,246,455.94	188,831.95	38,211.52	351,080.12	5,556,660.00	12,788,066.65

TOWN OF BELCHERTOWN, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE ALL GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUND FOR THE PERIOD ENDED JUNE 30,1992

	General Government Type Funds			Enterprise Funds		Fiduciary Type Fund	Totals
	General Fund	Special Revenue	Capital Projects	Sewer Enterprise	Landfill Enterprise	Expendable Trusts	Memorandum Only
REVENUES:							
Taxes	5,735,257.50						5,735,257.50
State Receipts	3,219,583.41						3,219,583.41
Excise Taxes	496,128.33						496,128.33
Tax Liens	54,493.11						54,493.11
Licenses, Permits, Fees	163,160.38						163,160.38
Interest	98,165.57	11,020.84		2,227.80		29,845.26	141,259.47
Fines & Forfeits	147,320.50						147,320.50
Departmental Revenue	105,614.64			36,700.00			142,314.64
Off-Set Receipts	65,065.75						65,065.75
Other	43,427.82			507.00	2,155.80		46,090.62
Loan Proceeds			700,020.71				700,020.71
User Fees		445,358.62		147,047.57	157,269.90		749,676.09
Construction Guarantees		1,500.00					1,500.00
Grants		825,255.06					825,255.06
Total Revenues	10,128,217.01	1,283,134.52	700,020.71	186,482.37	159,425.70	29,845.26	12,487,125.57
EXPENDITURES:							
General Government	729,943.73	7,230.75					737,174.48
Protection	819,445.03	20,476.41					839,921.44
Education	6,187,246.12	719,238.81					6,906,484.93
Highways	481,758.10	158,362.78					640,120.88
Environmental		97,641.23		105,004.96	191,845.15		394,491.34
Human Services	209,157.15	216,235.85				12,719.82	438,112.82
Culture & Recreation	177,400.35	71,904.88				5,000.00	254,305.21
Unclassified	1,255,002.53						1,255,002.53
Debt & Interest	1,147,590.00			62,501.98			1,210,091.98
State Assessments	73,360.00						73,360.00
Prior Year Expenditures	142,844.82						142,844.82
Construction			122,836.81				122,836.81
Loan Repayment			855,626.16				855,626.16
Total Expenditures	11,223,747.81	1,291,090.71	978,462.97	167,506.94	191,845.15	17,719.82	13,870,373.40
EXCESS OF REVENUES Over(Under) Expenditures	(1,095,530.80)	(7,956.19)	(278,442.26)	18,975.43	(32,419.45)	12,125.44	(1,383,247.83)

	General Government Type Funds			Enterprise Funds		Fiduciary Type Fund	Totals
	General Fund	Special Revenue	Capital Projects	Sewer Enterprise	Landfill Enterprise	Expendable Trusts	Memorandum Only
OTHER FINANCING SOURCES (USES):							
Operating Transfers In	671,785.13				58,821.00		730,606.13
Operating Transfers (Out)	58,821.00	6,230.13				665,555.00	730,606.13
Total Other Financing Sources (Uses)	612,964.13	(6,230.13)	-0-	-0-	58,821.00	(665,555.00)	-0-
EXCESS OF REVENUES & OTHER FINANCING SOURCES							
Over(Under) Expend. & Other Financing (Uses)	(482,566.67)	(14,186.32)	(278,442.26)	18,975.43	26,401.55	(653,429.56)	(1,383,247.83
Fund Balance 7/1/91	466,549.27	423,820.53	237,676.59	132,656.33	-0-	888,270.68	2,148,973.40
Fund Balance 6/30/92	(16,017.40)	409,634.21	(40,765.67)	151,631.76	26,401.55	234,841.12	765,725.57

TOWN OF BELCHERTOWN MASSACHUSETTS
STATEMENT OF EXPENDITURES COMPARED WITH AUTHORIZATIONS
JUNE 30, 1992

	Budget	Transfers not Appropriated	Actual	Variance favorable (Unfavorable)	Encumbered to FY93
GENERAL GOVERNMENT					
Moderator	35.00		25.00	10.00	
Selectmen	16,211.00		15,727.23	483.77	
Executive Secretary	44,959.00		44,959.00	-0-	
Finance Committee	200.00		135.00	65.00	
Reserve Fund	30,000.00	(16,444.06)		13,555.94	
Accountant Secretary	116,831.00	5,150.00	121,761.49	219.51	
Capital Equipment	7,414.00		7,414.00	-0-	
Assessors	137,459.00		129,050.65	8,408.35	3,600.00
Clerk, Collector, Treas.	146,261.00		141,769.26	4,491.74	60.56
Law Account	40,000.00	2,870.00	42,869.08	.92	
Personnel Board	55.00		-0-	55.00	
Election & Registration	14,600.00		11,978.97	2,621.03	
Conservation Commission	12,862.00		12,820.79	41.21	
Pioneer Valley Planning	1,528.00		1,586.85	(58.85)	
Planning Board	46,974.00		44,754.19	2,219.81	1,400.00
Zoning Board of Appeals	2,875.00		1,672.41	1,202.59	
Mobilehome Rent Control	400.00		35.72	364.22	
Maintenance/Grounds	131,795.70		130,439.75	1,355.95	
Lawrence Memorial Hall	22,250.00		20,475.73	1,774.27	
Printing Annual Report	4,000.00		2,468.55	1,531.45	
	776,709.70	(8,424.06)	729,943.73	38,341.91	5,060.56
PROTECTION OF PERSONS & PROPERTY					
Police Department	597,021.00	2,200.00	592,233.69	6,987.31	
Police Station	7,100.00		6,473.14	626.86	
Ambulance	21,585.00		19,909.38	1,675.62	
Fire Department	112,456.00		106,083.97	6,372.03	
Hydrant Service	14,200.00		14,200.00	-0-	
Inspection Services	60,078.00		56,145.29	3,932.71	

	Budget	Transfers not Appropriated	Actual	Variance favorable (Unfavorable)	Encumbered to FY93
Civil Defense	750.00		745.20	4.80	
Dog Officer	11,095.00	247.06	11,104.71	237.35	
Tree Warden & Forestry	12,930.00		12,549.65	380.35	
	837,215.00	2,447.06	819,445.03	20,217.03	-0-
EDUCATION					
Town Schools	5,885,553.00		5,776,031.11	109,521.89	109,512.72
"F" Building Renovation	35,246.00		27,954.78	7,291.22	7,291.22
Center School Roof	30,020.00		30,020.00	-0-	
Regional School	353,241.00		353,240.23	.77	
	6,304,060.00	-0-	6,187,246.12	116,813.83	116,803.94
HIGHWAYS					
Personal Services	240,541.00		223,206.30	17,334.70	
Professional Engineering	7,000.00		6,224.51	775.49	
Construction Materials	21,000.00		20,996.37	3.63	
Snow & Ice Control	60,000.00		60,000.00	-0-	
Street Lighting	29,000.00		26,763.52	2,236.48	
Road Machinery Expenses	61,550.00		55,720.72	5,829.28	
Streets	50,000.00		48,179.08	1,820.92	
Town Garages	10,580.00		10,278.35	301.65	
Hired Services	30,500.00		30,389.25	110.75	
	510,171.00	-0-	481,758.10	28,412.90	-0-
HUMAN SERVICES					
Cemetery Commission	34,055.00		33,712.75	342.25	
Board of Health	17,281.00		15,823.27	1,457.73	
Quabbin Health District	43,937.00		43,937.32	(.32)	
Council on Aging	88,050.00		86,823.64	1,226.36	
Veterans Services	41,642.00	200.00	28,860.17	12,981.83	2,268.81
	224,965.00	200.00	209,157.15	16,007.85	2,268.81
CULTURE & RECREATION					
Clapp Memorial Library	65,514.00		65,412.29	101.71	
Recreation Department	106,815.00		106,677.11	137.89	
Old Town Hall	4,000.00		3,469.76	530.24	
Town Common	1,200.00		1,200.00	-0-	
Town Clock	400.00		400.00	-0-	
Historic District	400.00		39.99	360.01	
Historical Commission	350.00		43.68	306.32	
Patriotic Exercises	500.00		157.50	342.50	
	179,179.00	-0-	177,400.33	1,778.67	-0-
UNCLASSIFIED ACCOUNTS					
Unclassified	28,072.00		28,072.00	-0-	
Pensions	250,222.00	1,777.00	251,999.00	-0-	

	Budget	Transfers not Appropriated	Actual	Variance favorable (Unfavorable)	Encumbered to FY93
Insurance	1,070,494.00		973,734.23	96,759.77	
Unpaid Bills - Prior Year	1,197.30		1,197.30	-0-	
	1,349,985.30	1,777.00	1,255,002.53	96,759.77	-0-
DEBT INTEREST					
Interest	682,360.00		682,360.00	-0-	
Maturing Debt	465,230.00		465,230.00	-0-	
	1,147,590.00	-0-	1,147,590.00	-0-	-0-
SUMMARY					
General Government	776,709.70	(8,424.06)	729,943.73	38,341.91	5,060.56
Protection of Persons & Property	837,215.00	2,447.06	819,445.03	20,217.03	-0-
Education	6,304,060.00	-0-	6,187,246.12	116,813.88	116,803.94
Highways	510,171.00	-0-	481,758.10	28,412.90	-0-
Human Services	224,965.00	200.00	209,157.15	16,007.85	2,268.81
Culture & Recreation	179,179.00	-0-	177,400.33	1,778.67	-0-
Unclassified Accounts	1,349,985.30	1,777.00	1,255,002.53	96,759.77	-0-
Debt & Interest	1,147,590.00	-0-	1,147,590.00	-0-	-0-
	11,329,875.00	(4,000.00)	11,007,542.99	318,332.01	124,133.31
Encumbered Funds	176,038.25	-0-	142,844.82	33,193.43	32,937.50
Totals	11,505,913.25	(4,000.00)	11,150,387.81	351,525.44	157,070.81
ENCUMBERED FUNDS					
Collector Expenses	1,400.00		1,144.07	255.93	-0-
House Number Tax Maps	850.00		850.00	-0-	-0-
Fire Station Plans	500.00		-0-	500.00	500.00
Fire Station Building Cmte.	12,500.00		-0-	12,500.00	12,500.00
Hazardous Waste Suit	6,000.00		-0-	6,000.00	6,000.00
School Building Cmte.	13,937.50		-0-	13,937.50	13,937.50
School Summer Salaries	117,648.04		117,648.04	-0-	-0-
Road Machinery Expenses	161.00		161.00	-0-	-0-
Daigle Well Testing	23,041.71		23,041.71	-0-	-0-
	176,038.25	-0-	142,844.82	33,193.43	32,937.50

TOWN OF BELCHERTOWN, MASSACHUSETTS
EXPENDABLE TRUST FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1992

	Balance 7/1/91	Additions	Income	Expended	Transferred Out	Designated For Subsequent Years Expense	Undesignated Fund Balance	Balance 6/30/92
Poor Funds:								
Susan M.D. Bridgman	64,423.97		4,913.05	11,089.47			58,247.55	58,247.55
Whiting Street	24,327.10		2,886.15	100.00			27,113.25	27,113.25
School Funds:								
George W. Longley								
Music	1,652.19		288.15				1,940.34	1,940.34
Calvin Bridgman H.S.	4,863.21		693.31				5,556.52	5,556.52
Library Fund:								
Calvin Bridgman Lib.	7,149.29		902.98	5,000.00			3,052.27	3,052.27
Town Clock Fund:								
Frank Scialla Mem.	1,254.43		272.28				1,526.71	1,526.71
Senior Center Fund								
Senior Center Mem.	1,226.04		712.05				1,938.09	1,938.09
Cemetery funds:								
Perpetual Care	6,495.08		3,550.69	1,490.35			8,555.42	8,555.42
Nellie E. Brown	2,772.83		293.32	40.00			3,026.15	3,026.15
Susan M.D. Bridgman	652.88		57.11				709.99	709.99
Willard Stebbins	2,820.42		348.67				3,169.09	3,169.09
Vianna E. Somes	1,194.75		122.20				1,316.95	1,316.95
Pension Fund	4,364.91		690.38				5,055.29	5,055.29
Harold Hollings Fund	169.82						169.82	169.82
Conservation Fund	14,246.63		1,036.08				15,282.71	15,282.71
Stabilization Fund	750,657.13		13,078.84		665,555.00		98,180.97	98,180.97
	888,270.68	-0-	29,845.26	17,719.82	665,555.00	-0-	234,841.12	234,841.12

TOWN OF BELCHERTOWN, MASSACHUSETTS
NON-EXPENDABLE TRUST FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1992

	Fund Balance 7/1/91	Additions	Fund Balance 6/30/92
Poor Funds:			
Susan M.D. Bridgmen	5,150.00		5,150.00
Whiting Street	10,000.00		10,000.00
School Funds:			
George W. Longley Music	2,000.00		2,000.00
Calvin Bridgman High Sch.	6,000.00		6,000.00
Library Fund:			
Calvin Bridgmen Library	4,000.00		4,000.00
Town Clock Fund:			
Frank Scialla Memorial	2,100.00		2,100.00
Senior Center Fund:			
Senior Center	6,599.51	245.00	6,844.51
Pension Fund:			
Pensions	10,000.00		10,000.00

	Fund Balance 7/1/91	Additions	Fund Balance 6/30/92
Cemetery Funds:			
Perpetual Care	61,747.14	4,400.00	66,147.14
Susan M.D. Bridgmen	200.00		200.00
Nellie E. Brown	1,000.00		1,000.00
Willard Stebbins	1,500.00		1,500.00
Vianna E. Somes	300.00		300.00
	110,596.65	4,645.00	115,241.65

TOWN OF BELCHERTOWN
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 1992

	Loan Insured	Rate	Outstanding 7/1/91	Paid In FY 1992	Outstanding 6/30/92	Due In FY 1993
Warren Wright Water Loan	1980	5.0	7,100.00	2,400.00	4,700.00	2,400.00
Rita Lane Water Loan	1983	5.0	14,500.00	2,500.00	12,000.00	2,400.00
Bay Road Water Loan	1984	5.0	2,290.00	330.00	1,960.00	330.00
Middle School Construction Loan	1984	9.27	5,550,000.00	400,000.00	5,150,000.00	400,000.00
South Belchertown Sewer Loan	1987	4.6	18,930.98	18,930.98	-0-	-0-
George Hannum Sewer Loan	1992	6.4	-0-	-0-	268,000.00	45,000.00
Lawrence Memorial Hall Renovation	1988	8.25	180,000.00	60,000.00	120,000.00	60,000.00
			5,772,820.98	484,160.98	5,556,660.00	510,130.00

TOWN OF BELCHERTOWN, MASSACHUSETTS
LONG TERM DEBT GROUPS
BALANCE SHEET
JUNE 30, 1992

	Warren Wright Water Loan	Rita Lane Water Loan	Bay Road Water Loan	School Construction Loan	Sewer Construction Loan	G. Hannum Sewer Loan	L.M.H. Renovation Loan	Totals Memorandum Only
Assets								
Amount to be Provided for Payment of Debt	4,700.00	12,000.00	1,960.00	5,150,000.00	-0-	268,000.00	120,000.00	5,556,660.00
Total Assets	4,700.00	12,000.00	1,960.00	5,150,000.00	-0-	268,000.00	120,000.00	5,556,660.00
Liabilities								
Bond Indebtedness	4,700.00	12,000.00	1,960.00	5,150,000.00	-0-	268,000.00	120,000.00	5,556,660.00
Total Liabilities	4,700.00	12,000.00	1,960.00	5,150,000.00	-0-	268,000.00	120,000.00	5,556,660.00

TOWN OF BELCHERTOWN, MASSACHUSETTS
AMORTIZATION SCHEDULE
JUNE 30, 1992

Year	Principle	Interest	Total
1993	510,130.00	482,860.00	992,990.00
1994	510,030.00	437,776.00	947,806.00
1995	447,730.00	395,227.00	842,957.00
1996	447,730.00	355,210.50	802,940.50
1997	447,720.00	315,194.00	762,914.00
1998	443,320.00	275,242.00	718,562.00
1999	400,000.00	236,850.00	636,850.00
2000	400,000.00	199,850.00	599,850.00
2001	400,000.00	162,750.00	562,750.00
2002	400,000.00	125,550.00	525,550.00
2003	400,000.00	88,350.00	488,350.00
2004	400,000.00	51,150.00	451,150.00
2005	350,000.00	16,275.00	366,275.00
	5,556,660.00	3,142,284.50	8,698,944.50

Report of Town Treasurer

July 1, 1991 through June 30, 1992

Cash on hand 6/30/91	1,790,418.78	Payments, as authorized	30,170,819.66
Receipts 7/1/91-6/30/92	29,180,429.41	Cash on hand 6/30/92	800,028.53
	30,970,848.19		30,970,848.19

Interest income from Savings Deposits & Investments, but excluding Trust Funds, Special Accounts, & Stabilization Account — $30,780.22

Funds borrowed during period 7/1/91-6/30/92, as authorized

Note #	Purpose	From	Dated	Amount	Due Date	Rate	Interest
681-694	Tax Anticipation (renewal of #655-669)	Baybank Boston	7/11/91	750,000.00	9/9/91	6.90%	8,506.85
695-703	Tax Anticipation (renewal of #670-678)	Baybank Boston	8/13/91	900,000.00	10/11/91	6.25%	9,092.47
704-711	Tax Anticipation	Baybank Boston	8/27/91	750,000.00	10/25/91	6.50%	7,880.14
712-723	Tax Anticipation (renewal of #681-694)	Baybank Boston	9/9/91	750,000.00	12/10/91	6.50%	12,154.11
724-727	Tax Anticipation	Baybank Boston	9/9/91	400,000.00	11/22/91	6.50%	5,271.23
728-737	Tax Anticipation	Baybank Boston	10/11/91	500,000.00	1/9/92	6.20%	7,643.84
738-755	Tax Anticipation (renewal of #695-703)	Baybank Boston	10/11/91	900,000.00	1/9/92	6.20%	13,758.90
756-768	Tax Anticipation (renewal of #704-711)	Baybank Boston	10/25/91	750,000.00	1/23/92	6.30%	11,650.68

Note #	Purpose	From	Dated	Amount	Due Date	Rate	Interest
769-775	Tax Anticipation (renewal of #724-727, plus $300,000. new)	Baybank Boston	11/22/91	700,000.00	12/23/91	6.25%	3,715.75
776-780	Bond Anticipation (G. Hannum Sewer Interceptor Proj. #634-640 renewal)	Baybank Boston	11/29/91	242,117.88	12/20/91	6.00%	847.41
781	State Aid Anticipation (G. Hannum Sewer Interceptor Proj. Partial renewal of #627-633)	Baybank Boston	11/29/91	64,902.83	5/27/92	6.20%	1,984.43
728	Void						
783-793	Tax Anticipation (renewal of #712-723)	Baybank Boston	12/10/91	750,000.00	2/14/92	6.25%	8,604.45
794	Permanent St. House Loan (G.H. Sewer Proj) (renewal of #776-780 plus $25,882.12 new)	State St. Bank & Trust	12/15/91	268,000.00	11/15/92 thru 11/15/97	6.40%	At Maturity
795-820	Tax Anticipation (renewal of #769-775	Shawmut Boston	12/23/91	700,000.00	4/13/92	4.33%	9,429.78
821	Tax Anticipation (renewal of #738-755)	Shawmut Boston	1/9/92	900,000.00	6/12/92	4.46%	17,282.50
822	Tax Anticipation	Shawmut Boston	2/6/92	350,000.00	3/6/92	2.74%	772.53
823-837	Tax Anticipation (renewal of #783-793)	Baybank Boston	2/14/92	750,000.00	7/10/92	4.05%	At Maturity
838-842	Tax Anticipation	Baybank Boston	2/21/92	500,000.00	4/10/92	4.25%	2,852.74
843-849	Tax Anticipation	Fleet Bank	3/6/92	700,000.00	4/30/92	3.99%	4,208.63
850-856	Tax Anticipation (renewal of #795-820)	State St. Bank	4/13/92	700,000.00	6/26/92	3.95%	5,683.61
857-858	Tax Anticipation (partial renewal #838-842)	Baybank Boston	4/10/92	250,000.00	5/15/92	4.45%	1,066.78
859-867	Tax Anticipation (partial renewal #843-849)	Baybank Boston	4/30/92	500,000.00	7/10/92	4.40%	At Maturity
868	Tax Anticipation (renewal of #821)	Fleet Bank	6/12/92	900,000.00	8/21/92	3.99%	At Maturity
869-875	Tax Anticipation (renewal of #850-856)	State Street Bank & Trust	6/26/92	700,000.00	8/14/92	3.59%	At Maturity

Note #	Purpose	From	Dated	Amount	Due Date	Rate	Interest
876-880	Bond Anticipation Daigle Well	Shawmut Boston	6/30/92	125,000.00	6/15/93	3.95%	At Maturity

TRUST FUNDS & SPECIAL ACCOUNTS

Account	6/30/91	Deposits	Interest	Transfers & Withdrawals	6/30/92
Calvin Bridgman (High School)	10,662.50	—	657.15	5,000.00	6,319.65
George Longley (Music)	3,601.98	—	228.49	—	3,830.47
Susan M.D. Bridgman (Cemetery)	845.45	—	48.29	—	893.74
Whiting Street	33,780.20	—	2,236.21	100.00	35,916.41
Willard A. Stebbins (Cemetery)	4,257.74	—	274.19	—	4,531.93
Calvin Bridgman (Library)	10,986.20	—	709.17	—	11,695.37
Susan M.D. Bridgman (Poor)	66,145.36	11,000.00	2,528.83	21,431.19	58,243.00
Vienna Somes (Mt. Hope Cemetery)	1,472.37	—	95.62	—	1,567.99
Nellie E. Brown (Mt. Hope Cemetery)	3,722.62	—	233.66	40.00	3,916.28
Perpetual Care (MMDT) (Cemeteries)	62,946.77	—	2,828.32	—	65,775.09
Perpetual Care (Regular acct)(Cemeteries)	8,210.42	4,300.00	436.41	3,260.50	9,686.33
Frank Scialla Memorial Fund	3,304.22	—	212.67	—	3,516.89
Conservation Fund	14,816.92	—	1,201.95	857.50	15,161.37
Stabilization Fund (Baybank)	243,420.66	1,662,760.27	2,525.90	1,866,808.13	41,898.70
Stabilization Fund (MMDT)	510,873.35	—	10,681.60	465,555.00	55,999.95
Pension Reserve Fund	14,364.91	—	645.45	—	15,010.36
Senior Center Trust	7,512.16	530.00	524.54	—	8,566.70
War Memorial	1,481.98	—	27.94	1,509.92	00.00
	1,002,405.81	1,678,590.27	26,096.39	2,364,562.24	342,530.23

Respectfully submitted,

Gregory R. Dillard
Treasurer

Town and Tax Collector

July 1, 1991 — June 30, 1992

Fiscal 1975 Real Estate Tax

Outstanding 6/30/91		356.40
Collected	0.00	
Outstanding 6/30/92	356.40	
	356.40	356.40

Fiscal 1976 Real Estate Tax

Outstanding 6/30/91		234.60
Collected	0.00	
Outstanding 6/30/92	234.60	
	234.60	234.60

Fiscal 1979 Real Estate Tax

Outstanding 6/30/91		891.48
Collected	0.00	
Outstanding 6/30/92	891.48	
	891.48	891.48

Fiscal 1980 Real Estate Tax

Outstanding 6/30/91		957.60
Collected	0.00	
Outstanding 6/30/92	957.60	
	957.60	957.60

Fiscal 1981 Real Estate Tax

Outstanding 6/30/91		816.89
Collected	24.49	
Outstanding 6/30/92	792.40	
	816.89	816.89

Fiscal 1982 Real Estate Tax

Outstanding 6/30/91		1,,163.14
Collected	0.00	
Outstanding 6/30/92	1,163.14	
	1,163.14	1,163.14

Fiscal 1984 Real Estate Tax

Outstanding 6/30/91		88.50
Collected	15.91	
Outstanding 6/30/92	72.59	
	88.50	88.50

Fiscal 1987 Real Estate Tax

Outstanding 6/30/91		1,181.63
To Tax Title	642.78	
Outstanding 6/30/92	538.85	
	1,181.63	1,181.63

Fiscal 1988 Real Estate Tax

Outstanding 6/30/91		6,773.23
To Tax Title	3,573.58	
Collected	1,271.62	
Outstanding 6/30/92	1,928.03	
	6,773.23	6,773.23

Fiscal 1989 Real Estate Tax

Outstanding 6/30/91		58,821.89
To Tax Title	27,897.64	
Collected	17,518.52	
Outstanding 6/30/92	13,405.73	
	58,821.89	58,821.89

Fiscal 1990 Real Estate Tax

Outstanding 6/30/91		199,223.54
Refunded		115.17
Abated	115.17	
To Tax Title	54,038.22	
Collected	79,968.65	
Outstanding 6/30/92	65,216.67	
	199,338.71	199,338.71

Fiscal 1991 Real Estate Tax

Outstanding 6/30/91		237,303.10
Committed For Collection		2,968,076.77
Refunded		88,492.18
Abated	122,285.71	
Collected	2,819,703.25	
Outstanding 6/30/92	351,883.09	
	3,293,872.05	3,293,872.05

Fiscal 1992 Real Estate Tax

Committed For Collection		2,985,593.71
Refunded		1,712.00
Collected	2,699,356.85	
Outstanding 6/30/92	287,948.86	
	2,987,305.71	2,987,305.71

Fiscal 1982 Personal Property Tax

Outstanding 6/30/91		72.18
Collected	0.00	
Outstanding 6/30/92	72.18	
	72.18	72.18

Fiscal 1983 Personal Property Tax

Outstanding 6/30/91		360.56
Collected	0.00	
Outstanding 6/30/92	360.56	
	360.56	360.56

Fiscal 1984 Personal Property Tax

Outstanding 6/30/91		405.83
Collected	0.00	
Outstanding 6/30/92	405.83	
	405.83	405.83

Fiscal 1985 Personal Property Tax

Outstanding 6/30/91		319.37
Refunded		2.00
Collected	27.78	
Outstanding 6/30/92	293.59	
	321.37	321.37

Fiscal 1986 Personal Property Tax

Outstanding 6/30/91		342.51
Refunded		.01
Collected	0.00	
Outstanding 6/30/92	342.52	
	342.52	342.52

Fiscal 1987 Personal Property Tax

Outstanding 6/30/91		419.03
Collected	0.00	
Outstanding 6/30/92	419.03	
	419.03	419.03

Fiscal 1988 Personal Property Tax

Outstanding 6/30/91		429.47
Collected	0.00	
Outstanding 6/30/92	429.47	
	429.47	429.47

Fiscal 1989 Personal Property Tax

Outstanding 6/30/91		584.57
Collected	0.00	
Outstanding 6/30/92	584.57	
	584.57	584.57

Fiscal 1990 Personal Property Tax

Outstanding 6/30/91		3,604.27
Committed For Collection		13.55
Refunded		9.00
Collected	219.61	
Outstanding 6/30/92	3,407.21	
	3,626.82	3,626.82

Fiscal 1991 Personal Property Tax

Outstanding 6/30/91		2,743.00
Committed For Collection		53,271.68
Refunded		487.27

Abated	72.74	
Collected	43,072.30	
Outstanding 6/30/92	13,356.91	
	56,501.95	56,501.95

Fiscal 1992 Personal Property Tax

Committed For Collection		64,847.99
Collected	56,502.15	
Outstanding 6/30/92	8,345.84	
	64,847.99	64,847.99

1985 Chapter 61 Land Tax

Outstanding 6/30/91		9.97
Collected	0.00	
Outstanding 6/30/92	9.97	
	9.97	9.97

1990 Warren Wright Betterment

Outstanding 6/30/91		77.50
Collected	0.00	
Outstanding 6/30/92	77.50	
	77.50	77.50

1991 Warren Wright Betterment

Outstanding 6/30/91		148.80
Collected	148.80	
Outstanding 6/30/92	0.00	
	148.80	148.80

1992 Warren Wright Betterment

Outstanding 6/30/91		995.90
Collected	0.00	
Outstanding 6/30/92	995.90	
	995.90	995.90

1991 Bay Road Betterment

Outstanding 6/30/91		183.60
Collected	183.60	
Outstanding	0.00	
	183.60	183.60

1992 Bay Road Betterment

Committed For Collection		904.95
Collected	81.90	
Outstanding 6/30/92	823.05	
	904.95	904.95

Bay Road Betterment Advance

Committed For Collection		315.00
Collected	315.00	
Outstanding 6/30/92	0.00	
	315.00	315.00

1989 Water Liens

Outstanding 6/30/91		379.13
Collected	379.13	
Outstanding 6/30/92	0.00	
	379.13	379.13

1991 Water Liens

Outstanding 6/30/91		427.83
Collected	271.89	
Outstanding 6/30/92	155.94	
	427.83	427.83

1990 Sewer Liens

Outstanding 6/30/91		145.86
Collected	145.86	
Outstanding 6/30/92	0.00	
	145.86	145.86

1990 Sewer Charges - Subs. 1992 Sewer Liens

Outstanding 6/30/91		34,097.00
Committed For Collection		183.99
Refunded		136.50
Abated	435.56	
Collected	25,960.01	
Outstanding 6/30/92	8,021.92	
	34,417.49	34,417.49

1991 Sewer Liens

Outstanding 6/30/91		8,190.19
Committed Interest & Fees		228.16
Collected	5,665.64	
Outstanding 6/30/92	2,752.71	
	8,418.35	8,418.35

1991 Sewer Charges

Committed For Collection		131,053.37
Abated	1,114.76	
Collected	115,412.56	
Outstanding 6/30/92	14,526.05	
	131,053.37	131,053.37

1983 Farm Animal Excise

Outstanding 6/30/91		107.50
Collected	0.00	
Outstanding 6/30/92	107.50	
	107.50	107.50

1984 Farm Animal Excise

Outstanding 6/30/91		148.50
Collected	0.00	
Outstanding 6/30/92	148.50	
	148.50	148.50

1985 Farm Animal Excise

Outstanding 6/30/91		115.50
Collected	0.00	
Outstanding 6/30/92	115.50	
	115.50	115.50

1986 Farm Animal Excise

Outstanding 6/30/91		59.00
Collected	0.00	
Outstanding 6/30/92	59.00	
	59.00	59.00

1987 Farm Animal Excise

Outstanding 6/30/91		59.00
Collected	0.00	
Outstanding 6/30/92	59.00	
	59.00	59.00

1988 Farm Animal Excise

Outstanding 6/30/91		345.50
Collected	0.00	
Outstanding 6/30/92	345.50	
	345.50	345.50

1989 Farm Animal Excise

Outstanding 6/30/91		174.50
Collected	0.00	
Outstanding 6/30/92	174.50	
	174.50	174.50

1990 Farm Animal Excise

Outstanding 6/30/91		411.50
Collected	0.00	
Outstanding 6/30/92	411.50	
	411.50	411.50

1978 Motor Vehicle Excise

Outstanding 6/30/91		7,227.56
Collected	17.33	
Outstanding 6/30/92	7,210.23	
	7,227.56	7,227.56

1979 Motor Vehicle Excise

Outstanding 6/30/91		10,440.18
Collected	20.90	
Outstanding 6/30/92	10,419.28	
	10,440.18	10440.18

1980 Motor Vehicle Excise

Outstanding 6/30/91		9,673.79
Collected	94.88	
Outstanding 6/30/92	9,578.91	
	9,673.79	9,673.79

1981 Motor Vehicle Excise

Outstanding 6/30/91		2,961.69
Collected	26.07	
Outstanding 6/30/92	2,935.62	
	2,961.69	2,961.69

1982 Motor Vehicle Excise

Outstanding 6/30/91		3,941.99
Collected	78.92	
Outstanding 6/30/92	3,863.07	
	3,941.99	3,941.99

1983 Motor Vehicle Excise

Outstanding 6/30/91		3,164.61
Collected	89.50	
Outstanding 6/30/92	3,075.11	
	3,164.61	3,164.61

1984 Motor Vehicle Excise

Outstanding 6/30/91		3,507.59
Collected	64.40	
Outstanding 6/30/92	3,443.19	
	3,507.59	3,507.59

1985 Motor Vehicle Excise

Outstanding 6/30/91		4,650.08
Collected	82.54	
Outstanding 6/30/92	4,567.54	
	4,650.08	4650.08

1986 Motor Vehicle Excise

Outstanding 6/30/91		4,367.08
Collected	62.84	
Outstanding 6/30/92	4,304.24	
	4,,367.08	4,367.08

1987 Motor Vehicle Excise

Outstanding 6/30/91		10,420.72
Abated	26.25	
Collected	123.02	
Outstanding 6/30/92	10,271.45	
	10,420.72	10,420.72

1988 Motor Vehicle Excise

Outstanding 6/30/91		13,600.48
Refunded		6.98
Abated	26.25	
Collected	667.82	
Outstanding 6/30/92	12,913.39	
	13,607.46	13,607.46

1989 Motor Vehicle Excise

Outstanding 6/30/91		18,116.05
Abated	26.25	
Collected	608.02	
Outstanding 6/30/92	17,481.78	
	18,116.05	18,116.05

1990 Motor Vehicle Excise

Outstanding 6/30/91		23,055.89
Committed For Collection		26,531.95
Refunded		661.88
Abated	1,600.11	
Collected	29,031.95	
Outstanding 6/30/92	19,617.66	
	50,249.72	50,249.72

1991 Motor Vehicle Excise

Outstanding 6/30/91		81,409.35
Committed For Collection		155,868.69
Refunded		2,799.55
Abated	7,953.19	
Collected	188,262.09	
Outstanding 6/30/92	43,862.31	
	240,077.59	240,077.59

1992 Motor Vehicle Excise

Committed For Collection		364,391.00
Refunded		1,,091.67
Abated	6,612.95	
Collected	281,136.15	
Outstanding 6/30/92	77,733.57	
	365,482.67	365,482.67

Sewer Accounts Receivable

Outstanding 6/30/91		13,700.00
Committed For Collection		28,000.00
Abated	2,000.00	
Collected	36,700.00	
Outstanding 6/30/92	3,000.00	
	41,700.00	41,700.00

Miscellaneous Accounts Receivable

Outstanding 6/30/91		6,662.54
Committed For Collection		8,346.08
Abated	3,106.70	
Collected	4,699.06	
Outstanding 6/30/92	7,202.86	
	15,008.62	15,008.62

Ambulance Account Receivable

Outstanding 6/30/91		14,844.42
Committed For Collection		43,950.00
Refunded		812.47
Abated	13,856.29	
Collected	33,850.65	
Outstanding 6/30/92	11,899.95	
	59,606.89	59,606.89

Total Collection During July 1, 1991 — June 30, 1992

Taxes, Liens, Excises	6,366,665.68
Miscellaneous Accounts	75,249.71
Fees (Warrants & Demands)	15,144.00
Interest On All Taxes, Liens, Excises	62,565.37
Total	6,519,624.76
Quarterly Reconciliations & Turnovers	6,444,375.05
Miscellaneous Accounts	75,249.71
Total	6,519,624.76

Respectfully submitted,

Gregory R. Dillard
Town and Tax Collector

TOWN CLERK'S REPORT
STATISTICS

BIRTHS

PLACE	BOYS	GIRLS
Springfield	37	34
Holyoke	7	6
Northampton	27	22
Ware	3	0
Worcester	2	0
Greenfield	0	1
Southbridge	0	1
Belchertown	0	2
	76	66

MARRIAGES

	MALES	FEMALES
Resident	55	58
Non-resident	8	5
	63	63

Married in Belchertown: 32; Married Out of Town: 31

DEATHS

Males-29 Females-36 = 65

Residents of Belchertown:	62
Non-residents	3
	65

Place of Death	No.
Belchertown	17
Springfield	10
Ware	9
Holyoke	7
Palmer	6
Northampton	5
Amherst	2
Westfield	1
East Longmeadow	1
Deerfield	1
Wilbraham	1
Boston	1
West Springfield	1
South Hadley	1
Worcester	1
Hartford, CT.	1
	65

TOWN CLERK'S REPORT
FINANCIAL

RECEIPTS	AMOUNT	ITEMS
Sporting Licenses (Gross)	9,817.55	1096
Dog Licenses (Gross)	6,864.00	1075
B-M-D Certified Copies	1,465.00	293
B-M-D Certified Abstracts	299.00	75

RECEIPTS	AMOUNT	ITEMS
Marriage Intentions	660.00	66
UCC & Terminations	1,897.00	210
Pole Orders	680.00	34
Sale of Zoning By-Laws	105.00	7
Sale of Subdivision Regulations	45.00	3
Planning Board Fees	3,700.00	43
Board of Appeals Fees	1,329.00	14
Fuel & Gas Registration	27.50	11
Business Registration	460.00	46
Raffle Permits	120.00	12
Sale of Street Lists	430.00	22
Voter I.D. Cards	88.00	18
Homestead Filings	410.00	41
Miscellaneous Sales	304.69	—
TOTALS	28,701.74	3,066

PAYMENTS TO:	
Division of Fisheries & Wildlife	9,575.50
Town of Belchertown	19,126.24
	28,701.74

Respectfully submitted,

Gregory R. Dillard
Town Clerk

Board of Assessors

The Board of Assessors, again have had a busy year. "Catch-up is Hectic", but with a competent and courageous staff we were able to do two years work in one. With the heavy abatement load for Fiscal Year 1991, due to the updating to market values, and the regular abatements for Fiscal Year 1992, this is quite an accomplishment.

The cost of doing business for the Town of Belchertown has increased 15% over a five year period, 1988 thru 1992, or from $10,661,570.56 to $12,129,363.54. Over the same period the Tax Levy increased from $3,969,353.34 to $6,309,492.24. In 1988 the levy was 37% of the total expenditure, while in 1992 the levy represented 52% of it. In the same five years as above the total valuation of the town's Real and Personal Property went from $342,480,875 to $545,332,086. This represents a 59% increase in total valuation in five years. Also, over the same period of time, the tax rate averaged about $12.00 per thousand dollars.

The computerization of the Assessors Office is an ongoing adventure—to ease the heavy work load due to record keeping, value calculations of real property, sales analysis, etc. Last year we upgraded and networked our system. This year more software was added. Next year we hope to add a personal property software package to our system so as to computerize personal property, which is now a manual system. These improvements will hopefully allow us to set the Fiscal Year 1994 tax rate on time.

New construction in Belchertown has slowed down some, but is still much faster than surrounding towns. Last year we had 91 single family homes, 2 business properties, 100 additions-alterations-repairs and 72 sheds-barns-garages. These figures show very little change in all categories. Deeds from the Registry of Deeds show that transfers and sales have changed very little from 1991.

Next year (Fiscal Year 1994) is a recertification year. Again, our values will have to be adjusted to Market Value. All indications are that there will not be a dramatic change in values.

The year 1992 saw a change in personnel for the Board of Assessors. Pauline C. Johnson, a qualified Massachusetts Assessor, defeated Roy A. Voci at the annual town election. We look forward to working with Pauline and welcome her aboard. The Board of Assessors and the staff members, under the direction of Adolph R. Cunha, Assistant Assessor, are continually committed to serving the citizens of Belchertown in a fair and equitable manner.

Respectfully submitted,

David A. Staples, Chairman
Casimir W. Owczarski
Pauline C. Johnson

Board of Appeals
Annual Report

The Zoning Board of Appeals received sixteen (16) applications in 1992. Nine (9) were for Special Permits. Six (6) of these requests were approved and three (3) were continued. Five (5) were for Variances, three (3) of these were approved, one (1) withdrawn and one (1) continued. Two (2) Appeals were received and both were approved.

Stephen Wurmbrand, Chairman
Scott Surner, Clerk
Michael Roncolato
Thomas Shattuck, Associate

Report of the Tree Warden and Superintendent of Insect Pest Control

TREE WARDEN

This year 48 trees were removed and there were no trees planted. Many trees were pruned for dead wood and lower limbs. Sections of Roads with dangerous curves and Intersections were flat cut for better visibility. The Maple trees on the Town Common that were in Decline were deep root fertilized, we were called out 13 times for storm downed limbs or trees. Four trees were removed due to Dutch Elm Disease.

INSECT PEST CONTROL

No spraying was done this year.

Respectfully submitted,

Michael J. O'Brien
Tree Warden and
Superintendent of Insect Pest Control

Planning Board

The Planning Board Office was busy during 1992. The office processed Approval Not Required plans, Subdivisions and Common Drive Special Permits and modifications to these applications. Recommendations on applications to the Board of Appeals were prepared by the Planning Board. Review and coordination with other departments continued.

General

Staff support, through the Planning Office has been provided to:

- Board of Selectmen
- Executive Secretary Office
- Open Space and Recreation Update Committee
- Town Attorney (legal cases)
- Eastern Valley Water Protection Committee
- Zoning Board of Appeals, as well as other Town Departments, Boards and Commissions

Residential Subdivision Activity

Preliminary and definitive subdivision applications have been filed at a slower pace during 1992. The Board approved two definitive applications and endorsed the following three subdivision plans:

- Turkey Hill West (Azalea Way) — off Mt. View Drive (16 lots);
- Pine Ridge (Pondview Circle) off Allen Road (36 lots);
- Sheffield Estates (Sheffield Drive, Spring Hill Road, Cranberry Lane and Redwood Lane) off Fletcher Street (89 lots).

These actions were made along with performance guarantee exchanges, minor plan modifications and extensions for ongoing subdivisions. The Board is monitoring the construction of twelve subdivisions. The Board approved performance guarantee releases and issued Certificates of Completion for the following three subdivisions:

- Mallard Estates — Phase I — (Oakwood Drive) an Open Space Community Development off Kennedy Road;
- The Meadows (Sarah Lane and Catherine Drive) an Open Space Community Development off Bay Road;
- Sherwood Acres (Sylvan Circle) off South Street.

The Planning Board endorsed 29 "Form A," Approval Not Required Plans and approved special permits for common drives, under Sec. VII, Zoning Bylaw to serve lots in these locations:

- Conkey Common Drive (4 lots);
- Turkey Hill #1 — Chestnut Drive and Oak Ridge Drive (5 lots);
- Turkey Hill #2 — Chestnut Drive and Oak Ridge Drive (5 lots);
- Turkey Hill — Hemlock Hollow and Oak Ridge Drive (6 lots).

Regulatory Activity

The Planning Board brought the proposed revised Zoning Bylaw and Map to the Town Meeting in May 1992. The Bylaw and Map were accepted by the Town and received Attorney General's approval in October 1992. The Board also completed an update on the Subdivision Regulations in December 1992.

Board Membership

The Planning Board stands as follows:

- James Hodgen, Chair/Single Signature (Term expires: 1995);
- Christopher Rice, Vice Chair (Term expires: 1994);
- Michael Beresky, Clerk (Term expires: 1996);
- Elizabeth Chase, PVPC Representative (Term expires: 1997);
- J. Arnold Voehringer, Alternate PVPC Representative (Term expires: 1993);
- Douglas Albertson, Alternate Voting Member;
- Gerald Houlihan, Associate Member.

Personnel

Due to decreased budget, Planning Board Office hours were cut to 24 from 40, and position of Assistant Town Planner, John Manter, terminated June 30, 1992.

Susan Gay joined the office of the Planning Board as Planning Services Technician October 13, 1992. She applied for and was appointed a Notary Public in December 1992.

Elizabeth Chase, 232 Rockrimmon Road, served the Board in the capacity of Services Technician in the interim of Gail Siano's departure and Susan Gay's arrival.

Respectfully submitted,

James D. Hodgen
Chairman, Planning Board

Police Department

The Belchertown Police Department continued to provide professional and efficient police services to Belchertown citizens despite increased demands and less funding. The task of providing an adequate level of public safety to Belchertown residents has become increasingly more difficult to accomplish than ever before.

Three hundred thirty-two persons were taken in to custody in 1992. Over the year burglaries increased to ninety-six from the previous year's eighty-two. One hundred larcenies were reported and stolen property losses amounted to $135,891. Property crimes continue to be the most prevalent but a significant increase in violent crimes during the last two years has occurred. Thirty-one assaults were reported in 1992.

Belchertown police officers assigned to the Hampshire County Drug Task Force investigated twenty-one cases locally. Various Agencies and resources were made available and utilized by our department. Helicopters and pilots supplied by the Massachusetts State Police and the National Guard provided aerial surveillance of suspected marijuana plots. The New England State Police Information Network operating with funds from a federal grant provided our department with money for controlled drug buys as well as special investigative equipment.

Five investigations were extensive and resulted in the execution of search warrants that netted a large amount of drugs and money. These cases culminated with five convictions in which three people were incarcerated.

Two hundred seventeen accidents were investigated and a total of two thousand six hundred thirty-four motor vehicle violations were issued. $139,734.00 was returned to the town as a result of fines collected.

While the department continues to operate with a community policing philosophy, increased activity and insufficient staffing has rendered our function as primarily reactive. Belchertown police department officers responded to a total of three thousand seven hundred complaints and calls for service in 1992.

All officers received in service training at the Agawam Criminal Justice Training Center. Certified town police officers provided firearms, PR-24, and Oleoresin Capsicum Training and qualification. Law enforcement television network training was accomplished at roll call and during shifts throughout the year.

Our D.A.R.E. program was again successful as Officer Jim graduated one hundred seventy youngsters this past year. Through the efforts of local business, civic and fraternal organizations D.A.R.E. will continue in 1993. Special thanks are owed to Bell & Hudson Insurance Agency, Belchertown Lions and Vernon Lodge for their hard work, generosity and concern for the community's kids. Our District Attorney, Judd Carhart, designated funds to the local D.A.R.E. account for which all associated with the program are thankful.

The Belchertown Police Department will endeavor to serve and protect out town and work in partnership with the community to make Belchertown a safe place to visit, work and live.

Robert A. Knight
Chief of Police

Volunteer Fire Department

I hereby submit the annual report of the Belchertown Volunteer Fire Department for the fiscal year 1992.

The department consists of 32 active members, 5 auxiliary and 6 Jr. auxiliary members and 11 honorary semi-active members.

Training has been provided by our department training officers, the Massachusetts Firefighters Academy, the Hampshire County Training Committee and the Belchertown State School EMT's.

Members of the department and auxiliary force have spent many hours on cleaning, maintenance and repairs of the apparatus, equipment and station. Where necessary, trained technicians have performed the necessary repairs.

All apparatus pumps were checked, repaired and tested. New tires were put on engine #2. Brush truck #4 was completely rewired. Gate valves on brush truck #6 were repacked or replaced. Necessary repairs were made on the station roof, windows and doors.

Plans for the implementation of the Enhance 9-1-1 telephone and dispatching for fire, police and ambulance service are being worked on. These plans must be completed and submitted by June, 1993.

The fire insurance underwriters have completed their survey of the fire department and the town. The setting of a fire rating for the town is forthcoming.

Our apparatus consists of eight vehicles. The newest one is nine years old, the oldest one is thirty-nine years old. The remaining vehicles are eighteen, twenty-one, twenty-seven, twenty-nine and thirty-eight years old respectively. These vehicles are in fair to excellent condition. Our firefighting and rescue equipment consists of numerous items, too many to list all of them. The following is only a partial list of the most expensive equipment to maintain, test and/or have to replace. Items include, ladders, portable pumps, emergency generators, jaws of life, air bags, self-contained breathing units, firefighters' work gear, exhaust fans, portable water bags, hose and nozzles. Our communication equipment consists of base radios, vehicle radios, portable radios, pagers and chargers. The firefighting, rescue and communications equipment ranges in age from five years old to over twenty-five years old. Replacement needs are now being felt.

The fire station houses six of the eight vehicles owned by the department. The other two vehicles are housed within the town highway garages. Extremely limited storage space exists within the fire station, as such, supplies are stored at the old highway garage which is unheated and has no electricity. Space for moving about within the station, around or between the vehicles is extremely limited to non-existent. Vehicle start-up places heavy fumes in the apparatus area. These situations pose very high safety and health risks to the firefighters as well as to the general public who have to conduct business within the station.

The only office space in the fire station is a room eleven feet by fourteen feet. It is used for the fire chief's office, secretary's office, record keeping, radio communication and general public meeting room. The fire station and office area are non-handicapped accessible.

The fire departments annual budgets for FY89, 90, and 92 have remained status quo (level funded). Equipment and repair costs during each of these fiscal years has increased between four to eight percent yearly. Maintenance repairs are becoming more frequent due to the age of the apparatus, equipment and station. Replacement of equipment is done only under the most absolute necessity, (costs to repair exceed costs to replace and/or repair is impossible). These facts clearly show that the department is being forced to create an ever increasing deficit, which some day, will have to be funded.

The capital expense projects needs of the fire department remain unchanged for the fourth straight year. The three major projects are the need to replace the existing 1965 rescue truck, fund the architect's fees for the plans, specifications and bid documents for a new station and funding the construction costs of a new fire station.

The total value of all the assets of the fire department at this time is in excess of one and one-half million dollars, The total replacement costs are between seven and nine million dollars. Our present replacement needs are between three and four million dollars. Appropriate action by the towns' government bodies must be forthcoming. Any further delays will only increase the costs and force a serious situation into a serious crisis.

FIRE DEPARTMENT MEMBERSHIP

Fire Chief	Samuel J. Joyal
Assistant Chief	David G. Hodgen
Deputy Chief	Hugh Hubbard
Chaplin	George Bach
Captains	Timothy Lofland
	Richard McGinnis
	Bruce Officer
	James Hodgen
Lieutenants	David Gay
	Kenneth Thayer
	Thomas Fuller
	Edward Fuller
	Edward Bock
	Richard Knight
	Paul Greene
	Roy Reece
Firefighters	Max Bock
	Erik Gay
	Gerald Gould
	Herbert Wood
	Scott Cameron
	Edward Knight
	Larry Barthelette
	Steven Hulmes
	Edward D. Fuller
	Michael Samson
	Steve Williams
	William Chapman
	John Workman
	Charles Beaver
	Douglas Alley
Honorary Members:	
Honorary Chief	Louis Fuller
Hon. Deputy Chief	Carl Peterson
Honorary Captain	Sherman Gould
Firefighters	Albert Dewhurst
	William Shattuck
	Benjamin Williams
	Christopher Hubbard
	Ernest Gay
	F. Raymond Peeso
	William F. Kimball
	Ronald Beaver
Auxiliary Members:	Roger McGinnis
	Michael Mairs
	Thomas Majorouski
	Todd Lytwyn

Jr. Auxiliary Members:	Gregory Gould Jeff Gould Raymond McGinnis Nathan Shattuck Donald Thayer Kevin Williams

TYPES OF RESPONSES:

Total Responses	235
Building fires	15
Chimney fires	14
Mobil Home fires	3
Vehicle fires	10
Rescue, Jaws	4
Search for missing persons	1
Utility poles & wires	15
Dump fires	0
Trash fires	6
Forest, brush & grass	32
Alarms sounding	49
Investigation of complaints	20
Hazardous spills	15
Duty Officer calls	31
Appliance malfunctions	11
Fire investigations	5
Mutual aid response	2
Mutual aid received	2
Hours of fire suppression	145
Total man hours fire suppression	2,080
Average member response	72%
Total travel mileage, fires & training	4,235
Total man hours: training, committee meetings, station, apparatus, & equipment maintenance.	4,000

TOTAL ESTIMATED VALUE LOSSES:

Building	$400,000.00
Contents	350,000.00
Vehicle fires	65,000.00
Contents	8,500.00

THE FOLLOWING INSPECTIONS AND PERMITS WERE ISSUED:

Open Burning	1,585
Oil Burner Inspections	180
Oil Burner Permits	191
Propane tank inspections above ground	84
Propane tank inspections underground	18
Underground fuel tank removals	9
Permit to maintain storage facility	5
Smoke detector inspections	172
Black Powder storage permits	5
Blasting Permits	13

Respectfully submitted,

Samuel J. Joyal
Fire Chief

Department of Inspection Services

Building Permits

Single dwelling units	98
Two dwelling units	5
Convert to multi-dwelling	1
Business/Commercial	1
Industrial	0
Mobile Homes	2
Add/alter/repair	112
Sheds/barns/garages	80
Wood/coal stoves/chimneys	43
Public buildings	0
Demolitions	6
Swimming pools	33
Renewals/signs/others	10
Home Occupation Permits	2
Certificates of Inspection/Use	8
Certificates of Occupancy	102
Total Permits Issued	503
Total Revenue	$54,573

Electrical Permits

Total Permits Issued	341
Total Revenue	$16,448

Plumbing Permits

Total Permits Issued	151
Total Revenue	$8,519

Gas Permits

Total Permits Issued	86
Total Revenue	$3,704

Oil Burner Permits

Total Permits Issued	212
Total Revenue	$2,544

Sealer of Weights and Measures

Total Permits Issued	10
Total Revenue	$204

All Departments

Total Permits	1293
Total Revenue	$83,292

The pace and magnitude for construction continued this year seemingly undaunted by economic conditions. While Amherst doubled last years single-family home starts, from 18 to 36, Belchertown issued 98 permits for new homes, up only slightly from 1991. With several subdivisions in early development stages, and interest rates low, continued growth appears eminent for 1993.

Overall revenue for this department is up approximately $28,415 over 1991 due to the increase in building and inspection fees.

Respectfully submitted,

David C. Holmes
Director of Inspection Services

Belchertown Public Schools

Every year it seems that I start off by stating that we have grown. Well, it is time again this year. We had a net gain of 105 students between September 1, 1991 and September 1, 1992. The school district now has 2,064 students. Over the last five years we have had a net increase of 24%.

In addition, our demographics have changed. When I first came here in 1982, 45% of our students went on to some form of post secondary education. In 1992, 77% went on to post secondary education. In 1982, 36% of our students entered in foreign language courses. In 1992, **68% completed** at least two years of foreign language.

The selection of post secondary schools is changing. Although Massachusetts is blessed with many fine colleges, many students are opting out for schools such as Stanford, The Air Force Academy, West Point, and Tulane. This is a more recent trend.

To meet these demands, the schools have tried to respond by adding honors courses at the High School to all subjects (except foreign language) at all grade levels. Five advanced courses (for college credit) are available to seniors.

I am proud of our staff for accomplishing the above while the state has been challenging us with more and more local mandates. I truly believe you have a school system that you can take great pride in.

In the Elementary Schools...

On June 30, 1992, the Belchertown School Committee filled the Elementary Supervising Principal vacancy which had been open since February, 1991 when Lawrence Barrett entered retirement following a twenty-five year career in Belchertown. Gary Millett, who formerly served as teacher, guidance counselor, and school psychologist in the Belchertown Public School System, was appointed to lead the K-4 elementary grades.

Major issues in 1992 continued to be increasing enrollment, overcrowded classrooms, lack of space/use of inappropriate space, and uncertainty in budgeting. As a temporary resolution of the space problem, another building at the former Belchertown State School was acquired by lease from the Commonwealth, renovated, and put into use with the name Berkshire Avenue School. Currently, 300 of our Grade 3 and 4 students are enrolled at the two buildings on the State School grounds. We now need to aggressively search out another facility to serve as a safety valve for the next four years until a new elementary school becomes a reality.

Two enrichment programs were offered during the year: a Spanish After-School Instructional Program and a Summer School Enrichment Program which offered computer and creative writing courses to elementary students. This March, our grade 4 students will be given the opportunity to attend Nature's Classroom, a three-day learning experience in Ivoryton, Connecticut near the shore of Long Island Sound.

The elementary staff worked hard in grade level teams to coordinate the math and language arts curriculum. An outgrowth of the curriculum meetings was the need to replace our basal reading series which is outdated.

In Chestnut Hill Community School...

Chestnut Hill Community School continues to struggle with the population growth, crowding conditions, dual bus runs, shrinking budgets, and uncertain state support. This foreboding shadow has been kept at bay as we again benefited from strong parental and community support, active P.T.O. and P.A.C. involvement, parent volunteer assistance and a hard-working dedicated team of professionals whose number one concern was student growth.

Community support for our fundraisers provided support for the continuation of student council activities. Assembly programs such as the Paradise City Jazz Band, Indian Cultural Dances, Edgar Allen Poe's visit, and The laser Fantasy Show. "Listen to the Whales" were enjoyed by students, grades 5-8. In addition, the council provided support for field trips to Deerfield, The Worcester Science Center, Howe Caverns and the Baseball Hall of Fame in New York, as well as Canobie Lake in New Hampshire. Several contests involving art and literary skills, dress up days and special events helped to maintain student and staff spirits during these difficult times.

In the Fall, it was necessary to cancel the recess program because of fiscal tightening. Parents, teachers, and administrators worked together to look into options for the recess program which could allow continuation at a hoped-for reduced price. Concern for the benefits of the program provided support for a high priority standing on the issue. When some money was saved in the area of the budget, it was immediately transferred to the aides salary account to allow for not only the recess to be reinstated but confirmation of our swimming program.

In order to better prepare our students for the alarming fact that "more than 20% of jobs in America will not require a college education by the year 2000" the guidance department has attempted to focus even more of their efforts on career awareness at the 5th-8th grades. Jobs will require a higher level of applied skills and our students must be knowledgeable and better able to fill these positions.

This year, 28 of our sixth graders qualified to take the Scholastic Aptitude Tests in December or January. The John Hopkins University sponsors this program which attempts to identify, at an early age, verbally and/or mathematically talented youths. Our students continue to do well on the Iowa Tests.

The Massachusetts Assessment Testing Program for Grades 4, 8, and 12 continue to be scrutinized to determine our system's strengths and weaknesses. Our Grade 8 students, in general, are maintaining their standing at about average and/or slightly above average for their kind of community in the state.

The band continues to be very successful; this year, taking first prize in the Fair Day Parade. Twelve of our students were selected for the Western District and seventeen were selected for the Quabbin Valley Music Festival. As has been our history, parental attendance at the Spring and Winter Concerts were exceptional.

We continue to enjoy full house attendance at our Science Fairs, Concerts, DARE Graduation, Quest Activities, and Open House Programs.

In the High School...

Although faced with declining budgets and increasing enrollment, the high school continued to maintain a wide variety of course offerings complimented by a strong athletic and extracurricular program. Enrollment in Honors and Advanced Placement courses increased along with a general trend towards greater interest in college preparatory programs. More than 70% of the graduates of the class of 1992 continued their education beyond high school.

National recognition went to Mr. Shaun Bresnahan, Social Studies Teacher. Mr. Bresnahan was named the "Outstanding Teacher of the Year" by the National Council of Social Studies. The entire high school staff shared in the pride of this fine accomplishment.

In the athletics, the boys' swim team won the co-championship of their league. The girls won championships in both swimming and softball. The athletic program, in general, remains a strong point of interest and enjoyment for the community.

In student activities, the high school Student Council and Humanities Club are among the most active. The Humanities Club continued its tradition of serving the community with notable efforts during both the Thanksgiving and Christmas Holidays. The Student Council did an outstanding job in sponsoring the Sixth Annual Senior Citizen Brunch.

A review of educational assessments and course offerings results in the development of a revised school philosophy. Critical thinking and problem solving are key focal areas that the staff is addressing. In addition, enhanced technology in the schools is a major goal for the coming year.

Respectfully submitted,

Robert B. Byard
Superintendent of Schools

THE STATE OF EDUCATION IN OUR COMMUNITY

Our student body continues to grow and The School Committee has not only met this challenge but has also upgraded our academic programs. Because so many citizens have taken an interest in our schools, we continue to thrive. Local education has become a community project and without our community's effort and support, we could not provide an adequate education.

Our students have a positive attitude and are most willing to contribute to their community. Administration, faculty, and staff have fought the annual frustrations of state funding. They have continued to give excellence in education real substance in our town.

I am pleased to represent a most diligent and dedicated School Committee and a tireless group of employees. They care about their work and the children who pass through our school system.

Although these economic times are very stressful, the reward of serving as a School Committee member is worth the effort. Your children are being well educated.

Respectfully submitted,

Phyllis A. White, Chairman
Belchertown School Committee

Pathfinder Regional Vocational Technical High School District

The Pathfinder Regional Vocational Technical High School District Committee presents this report to the citizens of the district. The committee is pleased to note that 1992 was a year of significant forward progress in curriculum and student affairs despite the ongoing state and local fiscal problems. Major improvements have been made in the variety of course offerings and the manner in which educational services are being delivered to the youth of our communities. Pathfinder has remained strong in its commitment to provide quality technical education to our students and to offer special programs upon request within the area.

Membership on the school committee remained unchanged through the November 1992 election where incumbents

Barbara Beaulieu, Judith Dudek, Sybil George, and Ronald Laviolette were re-elected to four-year terms. The committee continued under the leadership of Chairman Michael J. Cavanaugh, of Palmer. Michael Roncolato, Barbara Beaulieu, and Roland Laviolette served as Vice Chairman, Secretary, and Treasurer, respectively. For the 1992-93 school year, senior carpentry student Leo McCollum was elected by the students as their representative.

CURRICULUM

Staff members continued to respond to new initiatives contained in the Carl D. Perkins Vocational and Applied Technology Act and in the revised regulations under M.G.L. Chapter 74. Generally speaking, efforts to comply with these provisions resulted in major improvements in Pathfinder's curriculum. Examples of such activities include the following:

1) Integrated Academic and Vocational Studies. A committee of staff members has been working on a plan to provide the framework for this objective. Already in place are major accomplishments in Mathematics, Science, and English. Each of these departments has adopted all or parts of the applied curricula developed by the Center for Occupational Research and Development (CORD). The mathematics curriculum will consist of a common core of applied study which will reinforce the student's technical subjects, yet preserve the option to take advanced courses required for college admission. Science teachers have introduced the highly regarded Principles of Technology program in place of standard physics and have adopted most of the unit material from the applied biology program. English teachers are field testing and selecting topics from the Applied Communications material to integrate into their already commendable writing and literature programs.

2) Increased Articulation with Community Colleges. Pathfinder continued its participation in the federally funded "Tech Prep West" consortium of local technical schools and community colleges. Students may take advantage of accelerated learning and, in many cases, college credit for learning experiences which take place at Pathfinder in a planned, approved sequence. They also enjoy increased opportunities as a result of the greater depth and rigor of academic offerings in conjunction with the Tech Prep concept. Articulation agreements currently exist in the following fields: Culinary Arts, Drafting, Electronics, Heating, Ventilating & Air Conditioning, and Computer Programming.

3) Increased Technical and Computer Literacy. The administration has responded to this challenge by providing the resources to upgrade the computer and networking facilities in virtually every area of the school. All students have daily access to the latest models of IBM computers, and in the case of the reading laboratory, Apple hardware and ideal software. Pathfinder is currently one of only two schools in the area to have installed IBM's highly successful "Businesslab" program, thereby replacing all of the electric typewriters with state-of-the-art model student workstations. Students become familiar with keyboarding, Lotus 1-2-3, Wordperfect, and Southwestern computerized accounting. The response to these new opportunities has been enthusiastic by teachers and students alike.

4) Competency Based Education. The task of converting to competency based curriculum has been completed in all technical areas. In the process, most programs have deleted outdated material and replaced it with concepts more relevant to current workplace standards.

COMMUNITY SERVICE

Service to our member towns continues to be an important component of the curriculum, for it provides realistic, on-the-job experience for students in full visibility of local citizens. Among the many projects completed by faculty-directed work crews were:

Remodeling and completion of the former Main Street School in Monson for use by the police and other town offices (Carpentry and Electrical)

Remodeling of rooms in Ware Town Hall for use by police and other town offices (Carpentry and Electrical)

Service to air conditioning units in the Palmer Town Hall (HVAC)

Grounds maintenance for the Palmer District Court (Agribusiness)

Retrofitting all hallway and classroom lighting with energy efficient fixtures throughout the Pathfinder building as part of an energy conservation program in cooperation with Massachusetts Electric Company (Electrical).

Although not technically a community service, carpentry students are continuing the highly successful house building program. The 1992-93 project is in New Braintree and, upon completion, will be the school's 14th house.

SPECIAL SERVICES

The Special Education Department at Pathfinder continued to provide quality academic instruction and vocational skills training to special needs students in a diploma track program as well as specialized training for students in the Modified Vocational Instruction at Pathfinder (M.V.I.P.) Program, Pursuant to Chapter 766 regulations, Pathfinder provides special services in prototypes 502.1 through 502.4.

The school committee continues to support a strong special education department with considerable depth that presently employs seventeen professional staff and seven teacher aides. This staff services 168 students grades 9 through 12 and 54 students from the M.V.I.P program.

TEAM evaluations and annual reviews that were under the coordination of the I.E.P. Planner/Liaison staff person proceeded with greater efficiency, staff involvement and parental cooperation than in the past. This position has been in effect for approximately four years, and the academic and vocational staff have shown strong support for the coordination and student services it has provided.

Pathfinder's Special Education Department continues to provide support to an Afternoon Alternative Drop-Out Prevention Program through the utilization of P.L. 94-142 funds. This program provides entry level vocational training in the areas of autobody, carpentry, computer programming and food services. Additional P.L. 94-124 funds were used to provide vocational and instructional supplies to classes and shops that operated during the day. For the FY92 school year, P.L. 89-313 funds were again very limited and were spent specifically within the M.V.I.P. program for vocational and academic supplies.

GRANTS AND SPECIAL PROGRAMS

Massachusetts in general and Pathfinder in particular continued to experience a decline in allocation of federal vocational monies under the Perkins Act. However, with the $56,848 resulting from this year's grant, the position of Vocational Instructor for Special Populations was retained to provide services in the technical areas of highest concentration of special needs students: carpentry, drafting, autobody, and food services. A portion of the allocation was again used to support an instructor's salary in the heating, ventilating, and air conditioning program.

Staff members continued to vigorously pursue a wide variety of grant related programs and activities. Their success may be demonstrated by the following examples of special projects supported by external funds totaling approximately $280,000.

Summer DYS Program. Students in the custody of the Department of Youth Services participated in the areas of food services, vocational agriculture, automotive repair, and computers.

DYS Extended Day Program. Similar to the summer offering, this program developed educational experiences for the school year in food services, carpentry, computer programming, and auto body.

Belchertown State School Retraining. Designed to offer retraining to persons scheduled to be unemployed when Belchertown State School closed, this program offered extensive background in computer applications for approximately 15 adults.

Drug Free Schools. A small grant of $2,554 from the Governor's Alliance Against Drugs supported a peer counseling program among Pathfinder students as well as a component featuring Pathfinder students working with the local elementary schools.

Chapter II Media Grant. An award of $3,709 provided support for a computer information research system for the school library, a resource which has been utilized enthusiastically by a great majority of the students.

Drafting Technology. Always a popular offering, this program enabled 12 single parent or displaced homemakers to acquire skills in drafting technology along with academic training, counseling, and day care when appropriate. The project was supported by a grant of $26,938.

Substance Abuse Prevention Program. Students in Grades 9-12 were provided with intensive counseling regarding drug abuse and information on various chemical substances. Consultants and counselors from the Griswold Center participated in the sessions.

Integration and Mainstreaming. Workshops were arranged for 12 teachers during which they learned techniques of curriculum modification for special needs learners as well as greater understanding of learning disabilities. Library materials were also purchased with these monies.

Pregnant Parenting/Teen Intervention. This program was funded for a second year at a level of $29,958. Monies were used to continue the services of a case management outreach counselor for Pathfinder students as well as students from member town high schools. The counselor provided health information and arranged appropriate services for these students as needed.

Math and Science Improvement. A small grant of $1,884 was utilized to purchase supplies and to enable two teachers to attend professional conferences on a national level.

Chapter I. Pathfinder continued to access these funds for the purpose of providing teacher aides and materials to assist eligible students in improving their reading skills. This grant amounted to $24,410 in FY92.

In addition to the conventional grant programs, Pathfinder staff made efforts to develop a closer relationship with the Hampden County Private Industry Council. Although much needs to be done in this area, the school did receive approval from the PIC to provide adult training and to be placed on the Individual Referral Qualifications List for the following programs: auto mechanic, electronics technician, food services, machine tools, and HVAC. Since last year, eligible clients have been able to enroll in these programs.

Pathfinder continued to serve as the state-approved Assessment Center for the western portion of the state. Although grant funds have expired and the center has become self-supporting, services were expanded to other technical schools in the area. Approximately 350 students in 3 schools were assessed in the fall of 1992, and an additional 300 students in 3 schools will receive this service after the first of the year.

Finally, the school committee has been pleased with the increased visibility and success of the summer and evening programs. Under the direction of Reading Instructor Christopher Pope, the summer program enrolled over 100 students in two sessions. Instruction was individualized and featured extensive reading assignments and the regular utilization of the computer laboratory.

Still relatively small in enrollment, the evening program appeared to be gaining rapidly in popularity. Over 100 adults were enrolled in 8 classes each semester. Not surprisingly, there was exceptional interest in all areas of computer applications. Sessions were also held to accommodate a large number of local residents who needed training for the Commercial Drivers' License.

FACULTY AND STAFF

Pathfinder continues to support an exceptionally dedicated and talented staff despite increased financial pressures. Faculty turnover is minimal. Two new vocational instructors were hired for 1992-93 school year. The committee successfully sought a replacement for a retiring instructor in the electrical department. Later in the summer, the unanticipated additional state aid allowed the committee to fully staff the auto body program by employing a third instructor.

Two areas of critical need remain. An additional instructor is required in the HVAC shop, and the lack of a full-time Director of Cooperative Education continues to be a serious concern. Fortunately, a portion of the new state aid allowed the committee to restore cooperative education services on a part-time basis.

The current staff includes 34 vocational and related teachers, 22 academic teachers, 16 professionals in special education, and 2 guidance counselors. Five administrators oversee various components of the operation.

The committee encourages state-wide visibility and participation by its faculty and staff. Superintendent Gerald L. Paist continues to serve on the Board of Directors of the Massachusetts Association of Vocational Administrators and at the annual meeting of the American Vocational Association, he was elected to the position of Director of Region I of the National Council of Local Administrators. He and Assistant Director David LaPierre serve on numerous state-wide committees and task forces through their professional associations.

In June, Vocational Instructor of Special Needs James Hazard was honored as Pathfinder's nominee for the "Outstanding Contribution to Vocational Education" award. He received that recognition at the Annual Professional Development Conference at Fitchburg State College.

STUDENT BODY

Pathfinder's October 1st enrollment listed 579 students and gradually rose to 586 at the beginning of the second quarter with the transfer of several 9th and 10th graders into the building. The tenth grade still had a waiting list of 15 students, some of whom may be accommodated at the half year.

As of October 1st, the enrollment included: Belchertown 76; Monson 79; New Braintree 11; Palmer 122; and Ware 115. An additional 173 students represented 20 out-of-district communities.

Director of Guidance Mark Condon reported that 273 applications were received for September, including 36 for grade 10 and 17 for grade 11. Once again these figures indicate continued growth in the popularity of the school and its new and creative program offerings. In an effort to increase awareness about the advantages of a Pathfinder education, the Guidance Department authored and coordinated a professionally designed promotional booklet highlighting academic and vocational programs, extracurricular activities, National Vocational-Technical Honor Society and other areas of interest regarding the school.

The Pathfinder Chapter of the National Vocational Technical Honor Society inducted Seven seniors and four juniors in an impressive ceremony held in May. Selected alumni who had distinguished themselves in their fields were present for the occasion.

A major step forward in the area of student services was the acquisition of new software featuring a greatly improved scheduling, grade-reporting, and record keeping system. As a result, the scheduling process may now be completely automated, and counselors and other staff will have instant access to student data critical to more informed and effective decision making. Furthermore, all communications processes which rely upon accurate and timely student information will be streamlined.

In June 1992, the graduating class of 103 seniors received diplomas and vocational certificates at outdoor commencement exercises. Nearly 70% of the graduating class had secured gainful employment or were planning to pursue post-secondary education. An additional 7% had made commitments to the military. Scholarship Chairman Mark Condon presented approximately $14,000 in scholarships to members of the senior class, an increase of $2,000 over the previous year. Local and state organizations continue to generously recognize the ability and effort of Pathfinder graduates. Several interested parties have already contacted the office to institute new scholarships for June 1993.

Computer programming student Brenda Wrubel was selected to represent Pathfinder at the Annual Vocational Student Recognition Program sponsored by the Department of Education. Brenda also received several scholarships at commencement and is currently attending Bay Path College where she is pursuing a degree as a paralegal.

STUDENT ACTIVITIES

The School Committee directed the formation of a special committee to update and recommend policy and practice regarding AIDS/HIV. Through the process of several meetings and a community survey mailing, information was compiled which resulted in the proposal and adoption of the current policy.

The Student Council worked closely with the administration to provide input and formulate a policy on issues of sexual harassment. The Peer Education group and Student Council invited and coordinated a program with University of Massachusetts staff on date rape and family violence. After a training program of student leaders, presentations were planned for the student body.

During the year, members of the Student Council were involved in several community and in-school activities. Of particular note was a "Homestead Drive" which collected money and food supplies for the hurricane victims. In addition, a Thanksgiving basket effort was very successful for local families. A major emphasis was put on Freshman orientation by Council members, as well as day student intervention with MVIP program students.

The Peer Education group held a craft fair during open house to raise money for their efforts and programs. Funds were used for buttons, ribbons, and publicity. A successful program for area elementary students continued with the year's theme of "Self-Esteem." An assembly program and school dances as well as an in-service program was launched at the beginning of the school year to address self-esteem.

The 1992 school year saw major accomplishments for Pathfinder's athletic program. The girl's softball team won the Tri-County League title. As a result, the softball team competed in the Western Massachusetts Tournament for the second consecutive year. Girls' basketball compiled the second best record in the school's history, and also qualified for the Western Massachusetts basketball tournament. Upon graduation, Kristen Marciniec enrolled at Springfield College where she competes as a freshman on the varsity level.

The boys' soccer team compiled its best record in the school's history and a major accomplishment was the addition of the girls' soccer program. Competing this year on a junior varsity level, the goal is to achieve varsity status in the near future.

The commendable level of accomplishment is exemplified through the ten Pathfinder athletes who made All-League teams.

BUDGET AND FINANCE

In what has become almost an annual rite, the school committee adopted a FY93 budget well in advance of any concrete information regarding state aid and the effects of any educational reform legislation. The committee is grateful, however, that local officials are sensitive to this dilemma — particularly in a regional school district — and all parties make a commitment to working together until final information arrives and assessments are then calculated.

The school committee ultimately arrived at an overall level-funded budget for the second consecutive year: Operating and Maintenance, $2,044,539; Capital, $100,750; and Substantially Separate Program, $213,832. Based upon respective town enrollments, assessments were calculated as follows: Belchertown, $409,705.17; Monson, $428,044.05; New Braintree, $58,116.89; Palmer, $744,480.35 and Ware, $626,774.55. With the exception of Belchertown, voters approved these assessments in each of four town meetings. Belchertown voters appropriated a lower figure and subsequently placed the difference on a Proposition 2 1/2 override election in June. Along with most other items on the ballot, the effort failed, but the budget was nevertheless approved by the required two-thirds of the district towns.

The experience with Belchertown has convinced the school committee that more attention needs to be given to explaining the regional school budget process and how it differs from the local towns'. Essentially, Belchertown's dramatic increase in student population over FY92 was responsible for the assessment increase, and that, according to the District Agreement, is entirely proper.

Pathfinder received direct benefit from additional state aid as a result of the legislative override of the Governor's veto. The $100 per pupil formula generated an additional $57,300, and an increase in EEO monies resulted in a total of $324,275.

Midway through the 1992-93 school year, the committee was advised by the Department of Education that it would be required to spend an additional $191,289 in direct service categories in order to continue to be eligible for EEO monies. The superintendent prepared, and the school committee approved, a plan to accomplish that objective. A large number of the improvements cited in an earlier section of this report came about as a direct result of the obligation to spend those monies. To compensate, however, the committee was forced to make cutbacks in planned spending in other non-direct areas of the budget such as equipment purchases and maintenance.

CONCLUDING STATEMENT

The committee is very pleased with the progress which has been made in strengthening the quality of a Pathfinder education. The committee believes that it has done its very best to provide the young people of the district with both a technical and academic background consistent with the school's stated philosophy and goals.

Much remains to be done, however, and that is illustrated by the fact that a major portion of this concluding statement appeared last year. Although the ability to retain all programs and personnel in light of current fiscal conditions has been a source of great satisfaction, plans for a thirteenth program are still on hold. The effort to attract additional member towns continues to be a priority, but it has been difficult to generate interest in these times of uncertainty. Additional resources for equipment are badly needed in order to enable the staff to train students for the current workplace.

The committee anticipates that an educational reform bill be passed within the first few weeks of 1993 legislative session. It intends to study the bill carefully and then devote considerable effort toward updating the school's long range plan for the future.

Respectfully submitted,

Michael J. Cavanaugh, Palmer, Chairman
Michael A. Roncolato, Belchertown
Judith C. Dudek, Belchertown
Barbara L. Beaulieu, Monson
Sybil J. George, New Braintree
Ronald J. Laviolette, Palmer
Ford P. Ray, Ware
Leo K. McCollum, Student Representative
Gerald L. Paist, Superintendent-Director

Final Report of the Belchertown State School Re-use Committee

Members: Mort Sweeney, Dave Fredenburgh, Gerry Whitlock, Jim Hodgen, Ken Snow, Marcel Archambault, Susan Martens

As a final report, we are submitting this summary sheet, in addition to our full meeting minutes and attached significant correspondence and papers.

To summarize, the committee's first meeting was held April 26, 1989. At that time members consisted of Bob Pisacane, Margot Moran, Ken Rhodes, Marcel Archambault, Gerry Whitlock, Jim Hodgen and Mort Sweeney. Bob Pisacane was elected chairman. The following meeting of May 24, 1989, Mrs. Moran had resigned and Sue Martens was appointed in her stead.

On June 6, 1989 the committee traveled to Boston for a meeting with then Secretary of Human Services, Phil Johnson, Commissioner of Corrections, George Voss and Jack Bradshaw, Deputy Commissioner of DCPO. At that meeting it was made very clear that the Dukakis Administration planned to place a medium and minimum prison at the State School site following it's vacancy by the DMR.

From that time until the Weld Administration came into power, the committee concentrated on obtaining the best possible "deal" in return for siting the prison here.

On 2-12-91 Sue was elected Chairman following the resignation of Bob Pisacane. At subsequent meetings Ken Rhodes resigned and Dave Fredenburgh was appointed to replace him and Ken Snow was appointed to replace Bob Pisacane.

Once it was established that Governor Weld was going to give the townspeople a say in whether they wished a prison placed here, some of the emphasis shifted. The committee met on April 23, 1990 with then Commissioner of Corrections, Thomas Rapone who reiterated the Governor's commitment to upholding our decision. Citizens of a group called the Creative Re-Use committee became involved in looking at alternative uses and Sue became a liaison to that group. In the following months this committee regularly reported on it's progress, in particular it's efforts in developing a Geriatric/Medical Complex at the site.

John Mullin, Director of the Center for Economic Development at UMASS became involved with the committee in a consulting capacity. He suggested a charette be organized to brainstorm ideas on the Re-Use of the Site and that was held on March 28, 1992.

On April 28, 1992 a Fiscal Impact Subcommittee was appointed to look into the long and short term fiscal impacts of both the prison and the Geriatric Center.

On May 13, 1992 the committee voted 5-2 to recommend that the Selectmen hold the vote on the prison in conjunction with the Override Vote scheduled for June 22, 1992, which the Selectmen subsequently did.

On June 17th we received a letter from Secretary Rapone, and Commissioners Smith and DuBois stating what the agreement between the State and the Town would consist of.

Two Public Hearings were scheduled for June 13th and June 18th. The final vote of June 22, 1992 was 1067 voting in favor of a prison and 2675 voting no. There was a 71% voter turnout.

On June 25th the committee voted to dissolve itself and recommend to the Selectmen that a new committee be formed to look specifically into the development of the State School property and the appointment of a developmental entity such as an EDIC or IDFA.

Respectfully submitted on July 8, 1992,

Susan Martens
Chairman

Belchertown State School Development Committee

The Belchertown State School Committee was appointed by the Selectmen on July 16 to develop and implement a master plan for the Belchertown State School (BSS) site. The Committee elected Arthur Fiorelli chairman, Susan Martens vice chairman, and Regina Haines clerk, and recommended seven associate members for appointment by the Selectmen. Eleven Task Forces, or sub-committees, were appointed by the Committee, with a total of fifty-four different Town residents volunteering their time to this effort.

Several compatible uses are under consideration for inclusion in the master plan. The Comprehensive Senior Citizen Community (CSCC) and the National Music Center (NMC), both under consideration before the appointment of the Committee, have received the most attention to date. Genesis Health Ventures, a major geriatric health care company, is conducting a feasibility study to determine the scope of the CSCC. This study should be completed in the first quarter of 1993. The CSCC Task Force has had several meetings with its advisory board, comprised of experts in geriatric health care from the Pioneer Valley, and has more completely defined the nature of the CSCC and the collaborative opportunities with the Five Colleges.

The Development Committee has worked closely with a regional consortium of hundreds of individuals from the entire Pioneer Valley to bring the National Music Center to Belchertown. From sixty applicants in the nation, the Belchertown/Pioneer Valley proposal was selected as one of five finalists. The site decision will be made in January, 1993.

A number of different municipal uses are also being considered for the site, as well as private opportunities. In all cases, the Committee's goal is to recommend uses of BSS property which will be of greatest economic benefit to the Town, while at the same time maintaining the character of the site.

In other activities, the Committee has explored and defined the appropriate grant sources available to provide funds for development of the BSS site; applied for a $20,000 planning grant; conducted a site assessment to determine boundaries, location of wetlands, and condition of buildings and infrastructure; prepared the legal documentation necessary to establish a trust fund for the carousel at the site; and recommended to the Selectmen the appointment of an Economic Development Industrial Corporation (EDIC) and Industrial Development Finance Agency (IDFA) to acquire and develop the site.

The Committee would like to thank, most of all, the hundreds of townspeople who have supported our efforts in 1992 with their encouragement and active involvement in our work. We would also like to thank the Selectmen and the Finance Committee for financial support from their already very tight budget; dozens of State officials in the Legislature and the Governor's Administration; hundreds of individuals from the Pioneer Valley who gave generously of their time on the NMC project; and a special thank you to Representative Patrick Landers, whose help was invaluable in all aspects of our work.

Respectfully submitted,

Belchertown State School
Development Committee

Members:	**Associate Members:**
William Barnett	Mark Mitchell
Arthur Fiorelli	Kathy Ruhf
Regina Haines	James Rushford
Susan Martens	Donald Sanders
Terry Nagel	Doris Stockton
Jonathan Spiegel	John Sullivan III
Kirk Stephens	William Wooldridge

Maintenance Department

Due to our budget being level funded for two years and additional cuts made on top of that, our department of four is down to three people. This forced us to use strict prioritizing on how we worked for the Town last year.

The safety of you, our townspeople, always came first, followed by repairs and maintenance of our town buildings. Work on the Common and seven ballfields got done when there was time and manpower.

Some of our repairs and maintenance jobs are as follows:

Old Town Hall: Put new glass and window frame in the front door. Installed a new door lock. Repaired the side door and door jam because the door was being jimmied. Repaired numerous broken windows throughout the building. Removed the large window-guards in the gym area, welded in angle irons for reinforcement, sanded, painted and rehung. Built an eating area or break room with a picnic table in it. Replaced broken ceiling lights and fixtures in gym. Scraped, washed and refinished gym floor after the fair. Built a shed roof over the outside boiler room door and a walkway to it. Made a large storage closet in the area by the girls' restroom.

Senior Center: Repaired broken stair treads going down into the basement. Fixed door locks into basement. Fixed door locks to restrooms, as well as ventilation of same. Repaired and refinished six broken outside park benches. Again this year, many, many plumbing repair jobs.

Police Station: Dug up outside oil tank, found cracked copper tubing that was letting air into system causing the furnace to shut down. Had all new lines run to furnace. Reburied tank with help from Highway Department. Did a major wash job on the windows and walls. Built and installed a large evidence box. Put up more shelves in officers conference and locker rooms. Removed deadlight windows on the gable ends of the station and installed louvers for ventilation of the attic, closed the cupola on the top of the roof that was causing leaks. Built a large storage closet in the ambulance garage for first aid supplies.

Day Care Center: Put marlite wall paneling half way up the walls in two of the childrens' restrooms. Also, replaced it around the wash sink area in two of the classrooms. Repainted walls and some ceiling tiles. Relandscaped slope around front of the building.

Recreation Department: Made up new base anchors for six ballfields and installed. Re-worked three pitchers' mounds and put in new pitching rubbers. Replaced all outside door handles with door knobs at the tennis court building, vandals were breaking in with old style handles.

Fire Station: Built a large overhead storage shelf in the truck bay area and removed sag in old shelf at the same time. All the windows were taken out, scraped, sanded, replaced glass where needed, re-glazed, painted and put back in. Jack hammered out a section of floor, back filled the void under it and poured a new concrete section.

Lawrence Memorial Hall: Put window in stairway door to stop doorway accidents. Did some cabinet and shelving work in various office. Repainted handicapped parking spots in town owned parking lots.

School Department: Painted three rooms in "F" building at the State School complex. Reset game post on the Chestnut Hill Community School's back ballfield.

Town Beach: Repaired Merry-Go-Round we got from the State School and set it up in the play area.

Dog Pound: Repaired fence on the outside of the dog runs. The repair was necessary because people were pulling the fence up to get their dogs out. Made repairs on the inside of the dog pens.

Common: Gazebo — The local Lion's Club put on the new clapboards, trim boards and had the building painted. Henrichon Electric put in new wiring and 200 amp service. The Maintenance Department took the old railings off and put new ones up. And, built a new low pitch roof. Also, an awning-type shutter for the side window was put up. The final work was completed just in time for the Fair.

Highway Garage: Lock sets were replaced on the outside doors. Water faucets were replaced on the outside of the building. Shut-offs were installed on the inside water lines. The roof was gone over for leaks and were sealed. We also helped the Highway Department again this year by painting the crosswalks and "Slow School" signs in the roads around town.

This past Fall we also had to strip the roof on our own shop building, put down 1/2" plywood and new roofing material.

Our thanks to all who helped out this past year.

Respectfully submitted,

Gus Linde
Maintenance Supervisor

Highway Department

At the present time the Highway Department has a crew of eight (8) people, plus one (1) supervisor. Normally there are three (3) positions at the Sanitary Landfill, two (2) mechanics who service and maintain the police cruisers, Council on Aging vehicles, Maintenance Department's vehicles, School Department's vehicles and all Highway Department vehicles and equipment. This leaves four (4) people to maintain and service our roads and do other related highway projects.

This year the following roads were sealed with oil and stone:

Federal Street
Railroad Street
South Street
South Washington Street
Summit Street
Town Beach Road
Warren Wright Road
Wilson Road

Approximately one half (1/2) mile on East Street was widened and some corners taken out. A gravel base was laid and then oil and stone was put down. One (1) mile of Route 181 was surfaced with blacktop. One (1) mile on Bay Road was also paved.

Due to a failed override dealing with highway funding, two (2) men were laid off. During the winter months, this causes a shortage in drivers due to increased hours for plowing and sanding.

One (1) sander was lost to old age and not replaced. This situation leaves us with four (4) sanders for 180 miles of roads to service and sand.

There is a need to update and establish a replacement program for our highway equipment. The facts are as follows: 90% of our equipment is fifteen (15) years or older and in constant need of repairs.

If the current trend continues with cutbacks and less funding for the highways, we will not be able to maintain and provide current services.

In conclusion, the Highway Department is gratified with the support it now receives, however, with positive input and support at town meetings we hope to update and meet future goals and needs.

Finally, I wish to express my thanks for the cooperation of the entire Highway Department staff for their work this year.

Respectfully submitted,

David Barrett
Highway Department

Sewer Commission

The Sewer Commission has had another very active year. 1992 has seen the working out of an agreement between the Town of Belchertown and the Commonwealth of Massachusetts (Division of Capital Planning and Operations) to operate the wastewater treatment plant located on the former Belchertown State School Grounds (Department of Mental Retardation). This agreement was signed by the Board of Selectmen after many hours of meetings by the Ad-Hoc Sewer Treatment Plant Committee. Members of the Ad-Hoc Committee are: Selectman Daniel Fitzpatrick, Chairman; Executive Secretary William G. Whitlock; Conservation Commission's Chairman Kathy Ruhf, Clerk; and Sewer Commission's Chairman Harry Brougham, Member.

Routine maintenance was performed through the year. The sewer rodder machine that was purchased in previous years performed well in several problem sites.

Twenty-two (22) new service connections, nineteen (19) of which were in Dana Woods, were added to the system.

Respectfully submitted,

Harry L. Brougham, Chairman
Albert Dewhurst
Robert Dewhurst

Conservation Commission

During 1992, Belchertown Conservation Commission activities related to administration of the Wetlands Protection Act included the following:

- 23 Notices of Intent
- 33 Requests for Determination
- 7 Certificates of compliance
- 7 Enforcement Orders
- 28 other enforcement actions
- over 120 site inspections
- ongoing review of 6 subdivision projects
- creation and review of generic permits for Town culvert and fire pond projects.

In a wetlands violation matter, the Commission pursued legal action in Northampton District Court against Gulf Road property owner. The Court ruled in favor of the Commission.

In non-wetlands matters, highlights of the Commission's 1992 activities include:

- oversight of two oil spill clean-ups
- receipt of a Kestrel Trust grant to upgrade the Cold Spring School nature trail and offer a curriculum component to elementary teachers
- application to USFS Forest Legacy Program for land acquisition funding for the Jadish Brook watershed. Accepted into program for future funding cycle.
- continued negotiation for acquisition of a conservation restriction for Federal Street agricultural property; use of state Aquifer Land Acquisition and land trust funds
- review of Eastern Valley Water Supply Protection District and Regional Solid Waste District proposals
- beginning vernal pool certification process
- water quality monitoring project with Tri Lakes Association

Ongoing activities of the Commission include:

- review of all forest cutting plans. ANR plans, subdivision plans, and septic system plans
- membership in Chicopee River Watershed Council
- news releases and other public education in local newspaper
- public assistance on conservation matters during office hours
- workshop and conference participation by Commissioners, Associate Commissioners and Administrator Jane Harris on topics such as soils, wetlands identification, vernal pools, enforcement, land trusts, Section 401 permitting, and greenways (at individual expense); attendance at the annual meeting of the Massachusetts Association of Conservation Commissions.

Respectfully submitted:

Kathy Ruhf, chair
David Haines, vice chair,
Alice Kuc, clerk
Joe Babineau
Jennie Greene
Hubert Greene
Robert Rizzo.
Associate members:
Hildegard Hall
Robert Stover
Donald Minney
Conservation Administrator;
Jane Harris

Quabbin Health District

The Quabbin Health District is the joint effort of the Boards of Health in Belchertown, Ware and Pelham to provide their Towns with full-time professional staff and public health services. The District was established in 1980. Our primary services center on enforcing compliance with the State Sanitary and Environmental Code under the jurisdiction of the Board of Health.

The following table lists the major inspection activities provided to each Town in the District during 1992:

	Belchertown	Ware	Pelham
Perc Tests/Deep Holes	98	31	4
Repair Percs	13	20	8
Septic Application Review	100	30	8
Septic Final Inspections and Re-inspections	98	30	7
Housing Inspections and Re-inspections (upon complaint)	35	77	7
Rental Voucher Inspections and Re-inspections (upon request)	2	22	1
Lead Paint Inspections	1	8	0
Housing Hearings	1	1	1
Condemnations (dwelling units)	0	4	3
Nuisance Inspections and Re-inspections	21	27	6
Food Service Inspections and Re-inspections	90	110	2
Hospital Food Service Insp.	N/A	2	N/A
School Cafeteria Inspections	10	10	2
Day Care/Day Camp Inspections	3	3	N/A
Pool/Beach Inspections	2	1	1
Tanning Facility Inspections	1	4	N/A
Mobile Home Park	2	4	2
Court Appearances	2	0	2
Misc. Site Inspections/Meetings	22	6	1
Board Meetings	19	14	4

Total Number of Activities performed during 1992:1,003

The overall number of perc tests performed in the District declined in 1992. However, the number of septic system applications, indicating new housing starts, remained stable as previously developed land is readily available for building.

As in the previous year, housing code enforcement activities continued to rise. In this field, Boards of Health were given two new responsibilities in 1992. As of April 1st we have been required to perform lead paint determinations on properties entered for inspection that children under six reside that were built prior to 1978. In November, Massachusetts revised the various rental subsidy programs. Now, before the State will subsidize rents for families or individuals on public assistance, the dwelling unit must be inspected by the health department and comply with Sanitary Code requirements.

The Quabbin Health District Board of Directors met twice during 1992. I wish to thank them for their continued support. I appreciate the hard work of Roger Bonsall, Assistant Health Officer and Helen Kutt, Clerk of the District.

Respectfully submitted,

Judy Moreno, R.S., C.H.O.
Health Officer

Quaboag Valley Visiting Nurse Association, Inc.

One hundred seven (107) Belchertown families were provided with Home Health Services during Fy 1992. Services included: Nursing, Physical Therapy, Social Worker, Home Health Aides, Personal Care Attendants, Homemakers, Maternal Child Health Care and Hospice Care.

STATISTICAL REPORT

I.	**HOME VISITS TOTAL 5,719**	
	Nursing Visits	1,434
	Physical Therapy Visits	142
	Social Worker Visits	3
	Home Health Aides (5388 Hours)	2,821
	Homemaker/Personal Care Attendants (1797 Hours)	1,126
II.	**HOSPICE**	
	Number of Patients	4
	Nursing Visits	61
	Home Health Aides (231 Hours)	116
	Social Worker Visits	3
III.	**MATERNAL CHILD HEALTH**	
	Number of Patients	3
	Nursing Visits	55
IV.	**FOLLOW-UP COMMUNICABLE DISEASES**	3

HOSPICE PROGRAM

Our program served four (4) patients and their families in Belchertown. A total of 180 visits were made to these patients. In addition to Nursing, Social Work, Home Health Aide and Physical Therapy visits these patients and their families received services from Volunteer Care Givers and Bereavement Care.

A Volunteer Care Giver Coordinator oversees the training program and assignment of volunteers. A volunteer training program was held in October and November. Nine (9) volunteers were trained, bringing the total to thirty-six (36). This group of caring people provided hours of service including supportive listening, companionship, household tasks, shopping, errands and bereavement support to patients and their families. In addition to the direct services provided to patients and their families, volunteers also assist with office work and with preparations for the Memorial Service. The Hospice Program also has a volunteer Medical Director and Pastoral Counselor. Volunteers are a needed and much appreciated component of the Hospice Program.

The Annual Memorial Service was held at Pulaski Park in Three Rivers on Saturday, June 13, 1992. The outdoor service included music and a reading of the names of those cared for in the Hospice Program. Approximately fifty (50) people attended. It was a peaceful and reflective time. Refreshments were served following the ceremony.

Hospice care strives to meet all the needs of the terminally ill patients and their families. Some of the patients seen this past year had terminal illnesses other than cancer, including end-stage cardiac and respiratory disease. The Staff and volunteers are dedicated to proving relief from pain, symptom control and meeting their emotional and psychological needs. Patients and families can contact the Hospice Staff at any time - 24 hours a day - 7 days a week. The Bereavement Support Group provides comfort and follow-up after the death of a loved one. This group is open to anyone who has lost a family member or friend through death.

TITLE III GRANT

Home Health Care services and Health Promotion programs are funded through a Grant from Holyoke/Chicopee Regional Senior Services and matching funds provided by the VNA.

Thirty-two (32) elderly received fifty-eight (58) visits by the Geriatric Nurse Practitioner. The GNP services include direct nursing care, health assessments, health education, hospice care and supervision of homehealth aides. Fifty-five (55) hours of home health aide services were provided. Services are provided at no charge to elderly persons who are in need of such services, on a short term basis, when not eligible for home care under any other source of payment.

Nine (9) health promotion sessions were held at the Senior Center. At seven (7) diabetic clinics seventy-one (71) elderly were screened for diabetes. At the other two (2) health promotions one-hundred thirty-three (133) individuals had their blood pressure taken. Referrals and/or follow-up care was provided as needed.

SUSAN M.D. BRIDGMAN FUND

The VNA continues to use the Bridgman Fund as a source of payment for Belchertown residents who are in need of home health care when they do not have any other source of payment. A total of nine (9) patients received two-hundred ninety-four (294) home health aide visits for a total of four-hundred forty-seven (447) hours of direct personal care.

IMMUNIZATION/SCREENING CLINICS

A clinic to administer Mantoux Tests was held in September to screen volunteers who provided services at a local preschool. Twelve (12) volunteers were screened for TB.

Monthly blood pressure screening clinics were held at St. Adalbert's Church. At these screenings approximately three-hundred twenty-five (325) individuals had their blood pressure taken. Approximately five (5) people were instructed to have their blood pressure assessed by their doctor.

The VNA nurses also assisted at the annual flu clinic. At this clinic approximately three-hundred fifty (350) people received the vaccine. Twenty-four (24) elderly shut-ins also had the flu vaccine administered by the VNA in their homes.

The Quaboag Valley VNA is able to provide complete care at home to all residents of Belchertown. Anyone needing services or information should call 283-9715 between 8:00 a.m. - 4:30 p.m. If you are interested in becoming a volunteer for our Hospice Program, please contact the VCG Coordinator at the Agency.

Respectfully submitted,

Jane B. Wordsworth
Executive Director

Board of Health

In 1992 the Board of Health issued a total of 106 food and milk licenses, with the majority being renewals or associated with the annual fair. Board members reviewed 100 applications for subsurface sewage disposal systems and issued the subsequent construction permits upon plan approval. A total of 23 Installers permits were issued.

During the past year, the Board of Health finalized draft regulations for the protection of private drinking water wells. The establishment of these regulations has been the goal of the Board for a number of years. It is fulfilling to have that effort finally realized. The draft regulations were presented for review and comment through the public hearing process. Amendments will be made and the final version should be ready for an adoption hearing in the late Spring.

Another public health issue the Board has identified as requiring local regulation is the growing problem of illegal dumping. The problem has become magnified as landfills restrict the types of waste accepted and closings drive up disposal costs. Unfortunately, our scenic roadsides have become targets.

Through the budget process, the Board continues to support regionalized public health programs: the Quabbin Health District, Quaboag Valley Visiting Nurse Association, and River

Valley Mental Health Counseling. Our goal is to provide Belchertown with accessible, comprehensive health services.

Respectfully submitted,

Robert Bishop, Chairman
Donald Minney
David Haines

COMMUNICABLE DISEASE REPORT 1992

The following contagious diseases and animal bites were reported for the Town of Belchertown in 1992:

Animal bites	5
Dogs	4
Cats	1
Campylobacteriosis	1
Hepatitis B	2
Lyme Disease	2
Salmonellosis	4

The control of communicable diseases remains a very important focus of our public health program. Our surveillance and control objectives are as follows:

receive and process disease reports
maintain patient confidentiality
investigate source or possible transmission mode
enforce quarantine and isolation laws
ensure access to medical treatment and testing
education to reduce the risk of spreading the disease.

Respectfully submitted,

Judy Moreno, R.S., C.H.O.
Health Officer

1992 ORGANIZATION & APPOINTMENTS

Robert Bishop	Chairman
Donald Minney	Member
David Haines	Member
Judy Moreno, R.S., C.H.O.	Health Officer
Roger Bonsall	Assistant Health Officer
Stephen C. McGinnis	Animal Inspector
Owen Clifford	Plumbing and Gas Inspector
David Fredenburg, Jr.	Assistant Plumbing and Gas Inspector
Yih-Ming Hsiao, M.D.	Physician Advisor to the Board
Patrick Hyendwa, M.D.	Special Agent at the Belchertown State School
Gregory Dillard	Burial Agent
Helen Kutt	Clerk
Dorothy Carmody	Clerk

Inspector of Animals

Since July, 1992, 3 dog bites have been reported, resulting in 2 quarantines. One investigation of improperly disposing of a carcass was found to be a false claim. A total of 159 barn and stable inspections were performed resulting in the following statistics. By and large, our animal population is exceptionally well cared for and housed; there were few exceptions. No outbreaks of contagious diseases were reported, and the advancement of rabies from the south is being monitored closely. Animal owners in our town have displayed an impressive caring for and knowledge of their charges. They are to be commended.

Dairy Cows	113
Heifers	87
Calves	67
Steers	29
Beef Cows	73
Heifers	70
Calves	50
Steers	56
Oxen	0
Horses	267
Ponies	33
Donkeys	3
Mules	2
Sheep	173
Goats	27
Swine	40
Poultry	815
Bear	1

Respectfully submitted,

Stephen C. McGinnis
Animal Inspector

THE COMMONWEALTH OF MASSACHUSETTS

Department of Food and Agriculture
Division of Animal Health
100 Cambridge Street, Room 2103
Boston, MA 02202
SUMMARY SHEET

Totals of the following statements are to be inserted by the Inspector of Animals upon completion of city/town inspection of all animals and returned with the inspection book to the address by January 1, 1993.

	GRADE	PUREBRED
Number of Dairy Cows over two years	14	99
Number of Dairy Heifers one to two years	3	85
Number of Dairy Calves under one year	15	52

	GRADE		PUREBRED
Number of Dairy Bulls	0		13
Number of Dairy Steers	0		16
Number of Dairy Herds (one animal constitutes a herd)		9	
Number of Beef Cows over two years	13		60
Number of Beef Heifers one to two years	15		53
Number of Beef Calves under one year	12		38
Number of Beef Bulls	0		24
Number of Beef Steers	0		32
Number of Beef Herds (one animal constitutes a herd)		25	
Number of Oxen		0	
Number of Horses (work & saddle)		267	
Number of Ponies		33	
Number of Goats		27	
Number of Sheep		173	
Number of Swine		40	
Number of Swine Herds (one animal constitutes a herd)		8	
Number of Poultry (Farms consisting of 25 birds or more)		815	
Number of Poultry Flocks		9	

SIGNED: Stephen McGinnis
Inspector of Animals
DATE COMPLETED: 12-18-92
CITY/TOWN: Belchertown
COUNTY: Hampshire

Veterans' Services

Administrative Expenditures			
Salaries	4,531.15		
Supplies and Services	454.36	4,985.51	
Financial Assistance Expenditures			
Ordinary Benefits	18,861.00		
Fuel Benefits	2,483.50		
Medical Benefits	1,991.33	23,335.83	28,321.34
Expected Reimbursements			17,501.87
NET EXPENDITURES			10,819.47

Assisted 14 different Veterans & 8 Dependents throughout the year totaling 22 for the year.

Veteran Breakdown:

WWII	2
Korean	2
Vietnam	9
Persian Gulf	1

Both the Town and the Commonwealth share in the funding of this program. Each year the Town of Belchertown budgets money for the Veterans' Benefits and is reimbursed a portion of this money. The Massachusetts Veterans' Services Agents Association submitted legislation to amend Chapter 115 so that the Commonwealth would reimburse the cities and towns 75% of the monies expended on Veterans' Benefits. Chapter 628 of the Acts of 1987 was signed in law by Governor Michael Dukakis.

The Veterans' Services Department administers for Town of Belchertown veterans which are separate and distinct from those provided by the Veterans Administration (VA), a program of the Federal Government. This department, however, does file for a variety of benefits for Belchertown veterans and their dependents from the Federal VA office. The Federal money we secure for our recipients reduces the Town money we pay and in many cases, once a recipient commences to receive money from these federal programs, we are able to close the case with no further expenditure of Town money.

Respectfully submitted,

A. William Carrier, Director

Graves Registration Officer

Flags will be ordered timely for the marking of Veteran's graves. Graves will be marked 1 or 2 weeks prior to Memorial Day, May 31st, 1993. This will be done by myself and my assistant Wayne Buchanan and several members of the American Legion Post 239, Veterans of Foreign Wars Post 8428 and Disabled American Veterans Chapter 75 all of Belchertown.

I will see that the nine cemeteries in Town containing Veterans' graves will be flagged and recorded. This year we will need to order some additional grave markers, which are used to hold the flags.

For 1993 Estimates:

Flags	$300.00
Markers	?
Footings (est. 7)	$350.00
	$650.00 +

Respectfully submitted,

David A. LeCours
Veterans Grave Officer
Town of Belchertown

Cemetery Commission

The Cemetery Department performed twenty-four burials during calendar year 1992.

Respectfully submitted,

Paul C. Cook
Cemetery Commission

Housing Authority

The Belchertown Housing Authority has two state-aided projects in administration. Everett Acres, a forty eight unit project built and administered under the state's Chapter 667 Elderly/Handicapped Housing Program and East Walnut Hill, a four unit project built and administered under the state's Chapter 689 Housing for People with Special Needs Program.

Eligibility for housing is based on age and/or handicap and income. The current maximum net annual income for eligibility is $17,696 for one person, $20,224 for two, and up to $26,860 for a family of five.

Tenants at Everett Acres pay thirty per cent of their net monthly income for rent, which includes all utilities. While rents vary widely according to each tenants income the average rent is 215 per month. The anticipated income for fiscal '93 is $117,408. Operating Expenses are budgeted at $118,111 with an anticipated deficit of $703. Though we have experienced difficulties in renting second floor units, Everett Acres is currently fully occupied with a waiting list of sixteen applicants. East Walnut Hill is also fully occupied. Three of the units are leased to the Department of Mental Retardation at a rent that covers all operating expenses. The fourth unit is leased by the Authority to an income eligible physically handicapped person.

The Authority also has the administration of thirty units of rental assistance under the Department of Housing and Urban Development's Section 8 Housing Allowance Program. Under this program, the Authority assists very low income elderly, disabled or handicapped persons or families in paying their rent. Those eligible are issued a certificate of participation and may rent privately owned units that meet the program's criteria. Participants pay thirty per cent of their monthly income for rent and utilities and the Authority pays the balance directly to the Landlord.

The budget for the Housing Allowance Program for fiscal '93 is $159,607 with funding provided by the U.S. Department of Housing and Urban Development.

During the past year, the Authority has continued to work with architect Margo Jones and the Executive Office of Communities and Development finalizing plans for the construction of six duplex units for families under the state's Chapter 705 Family Housing Program and two four bedroom barrier free units for former state school residents under the state's Chapter 689 Special Needs Housing Program. This long awaited project has gone out to bid and construction is expected to begin early this Spring.

Respectfully submitted,

BELCHERTOWN HOUSING AUTHORITY
James J. Gambaro, Chairman
Tracey Thompson
Thomas Soja
Louise Butler
Antoinette Kubiak

Historic District Commission

At the Annual Town Meeting in May 1990, Belchertown established the Belchertown Center Historic District. A local historic district is an area with specific boundaries that has been recognized for its historic and architecturally significant quality. Any proposed change or alteration to the exterior of an individual property in this district must be reviewed by the Commission and may be determined subject to a formal review process.

The Commission has met with five property owners within the local historic district during the past year regarding proposed changes to their property. Appropriate certificates were awarded when necessary following public hearings.

The Commission appreciates the willingness of property owners to meet with the Commission to discuss proposed changes before applying for an application. This has avoided confusion and delay.

Copies of the District By Law and application forms are available in the office of the Town Clerk. Please do not hesitate to contact the Commission and ask questions about your particular situation.

Doris M. Dickinson, Chairman
Jacqueline Dupre
Richard Davitt
Stephen R. Woolf
John B. Curry

Council on Aging

1992 was a difficult year for the Council on Aging given the failure of the Human Services override question. A great deal of time and energy was put forth through the Senior Citizen's Center Association, fundraising to offset the budget deficit. At the close of calendar 1992, $8,200.00 of the $11,500.00 shortfall had been raised. Our sincere appreciation to the staff and volunteers of the Council on Aging as well as the community for their support.

The PVTA (Pioneer Valley Transit Authority) funds the Elderly and Handicapped Transportation Program of the Council on Aging. Elderly as well as handicapped residents of any age are eligible to receive transportation service. During 1992 our vehicles traveled 105,556 miles, with a large percentage to medical facilities located in Belchertown, Amherst, Northampton, Chicopee, Holyoke, Springfield, Ware, Palmer, Ludlow and as far away Worcester. Rides are offered daily to the Center for meals and activities as well as weekly shopping trips to area malls and grocery stores. Revenues are generated through Medicaid, HGA Adult Day Health Program ,State Home Care, Private Subscription, Congregate Nutrition Transportation reimbursement and fares.

The Title 111C Nutrition Program funded through West Mass Elder Care under the Federal Older Americans Act provides meals to Belchertown and Granby elders seven days a week for those receiving Home Delivered Meals. Congregate meals are served Monday through Friday in the dining room at the Senior Center. Christmas and New Years are the only two days during the year meals are not prepared and served, with the exception of weather related closings during the winter. Home Delivered clients are provided with emergency bags for just such occurrences. This program was level funded again this year and the requested donation was increased from $2.00 to $2.25 for Home Delivered clients receiving two meals per day. Sources of revenue include, participant donations, State Home Care reimbursement, USDA Cash and Commodities.

$2,382.00 was received from EOEA (Executive Office of Elderly Affairs) Formula Grant money which is based on the elder population. This money is earmarked to fund the Social Day Care Program. Social Day Care offers a social setting to frail, isolated, at-risk elders and valuable respite to caregivers. This program has remained financially feasible due to the ongoing reimbursement of third party and private pay clients.

Health services remain an intragal part of the Council on Aging. These would not be possible without the contribution of our local medical professionals who generously give of their time. Services include, blood sugar and blood pressure clinics, vision & hearing screening and the annual flu clinic.

The community at large is served by the Council on Aging. The Surplus Food Distribution Program is administered to low income individuals regardless of age and applications are processed for the HCAC Fuel Assistance Program. The COA in conjunction with Amrac Cable and the Sentinel participated in the Toys for Tots campaign providing needy Belchertown children with Christmas gifts.

Contacting elders through outreach, makes available a broad range of services including meals, transportation, Home Care services, VNA services, Social Day Care and reassurance. During 1992, 220 individuals were contacted through outreach.

The ability of the Council on Aging to function effectively is directly related to our dedicated volunteers. During 1992, volunteers gave a total of 6,856 hours of service. This relates to $43,835.00 in savings when a fair dollar is assigned to the extensive list of jobs performed by these very special people.

1. Number of Persons Receiving Service:	**1991**	**1992**
Transportation	193	210
Congregate Meals	270	277
Home Delivered Meals	170	173
Outreach	219	220
At Least One Service	733	760
2. Volume of Service		
Total Trips	12,455	12,522
Total Miles	98,863	105,556
Total Congregate Meals	16,566	15,761
Total Home Delivered Meals	38,017	39,050
The Council's Operational Budget is:		
Town Appropriation		$88,050.00
111C Nutrition Grant		51,916.00
PVTA Grant		43,412.00
EOEA Grant		2,382.00
State Home Care		22,516.00
USDA Cash/Commodities		32,090.00
Program Income		62,673.00
Federal Employment Program		9,568.00
Senior Citizen Center Assn.		14,557.00
Trust Fund*		335.00
Total Operating Budget		327,499.00

*Trust fund not included in budget.

The Council on Aging is a town appointed board. Members include: Casimir Owczarski, Eva Ericksberg, Madeleine Linde, Michele Ouhl, Florine Neggars, Shirley Dorey, Louis Fuller, Steve Connor, Jeannette Crowther, Joan Hutchinson and Phyllis Hannigan.

The Council holds membership in the National Council on Aging, Massachusetts Association of Elderly Nutrition Providers, Massachusetts Association of Council on Aging/Senior Center Directors and Western Massachusetts Association of Councils on Aging.

The Council on Aging is a vital and important segment of the community and to the elders we serve. It is unrealistic to hope that the service provided can continue at the present level should fundraising be necessary to offset budget deficits in our local appropriation.

Respectfully submitted,

Sharon Zukowski, Director

Parks, Beach & Recreation Department

The Belchertown Recreation Department continued to expand programs in 1992. In the last year the Baseball, Softball and Youth Soccer Programs increased the number of teams in both girls and boys. All youth sports teams are funded by user fees.

The Recreation Department offered the following programs in 1992:

Co-Ed T-Ball (10 Teams), 9-10 Baseball (10 Teams), 11-12 Baseball (7 Teams), 12-14 Baseball (3 Teams), 14-16 Mickey Mantle Baseball (1 Team), 3rd & 4th Grade Girls Softball (3 Teams), 5th & 6th Grade Softball (4 Teams), 7th - 9th Grade Softball (4 Teams), Under 8 Soccer (10 Co-Ed Teams), Under 10 Girls Soccer (3 Teams), Under 10 Boys Soccer (5 Teams), Under 12 Girls Soccer (2 Teams), Under 12 Boys Soccer (3 Teams), Under 14 Girls Soccer (2 Teams), Under 14 Boys Soccer (2 Teams), 1st & 2nd Grade Co-Ed Basketball (6 Teams), 3rd & 4th Grade Girls Basketball (3 Teams), 3rd & 4th Grade Boys Basketball (7 Teams), 5th & 6th Grade Girls Basketball (3 Teams), 5th & 6th Grade Boys Basketball (7 Teams), 7th & 8th Grade Girls Basketball (3 Teams), 7th & 8th Grade Boys Basketball (5 Teams), Over 35 Mens League (11 Teams), Aerobic Exercise Classes, Karate, Basketball Camp, Soccer Camp, Baseball Camp, Tennis Lessons, Golf Lessons, Mt. Tom Ski Lessons, Mt. Snow Ski Trip, Red Cross Babysitting Certification, Boys High School Basketball League, and Mens Open Basketball League.

The Recreation Department's 3rd Annual Golf Tournament sponsored by Advance Insurance Agency attracted 80 golfers in 1992. The Tournament was held at Mill Valley Country Club.

The Belchertown Town Beach was open for the third year using user fees to cover the cost. Family and individual passes were sold and the Beach was open the entire summer.

The Summer Playground was held at the Chestnut Hill School Community Building for the second year. Participants could register for 3 hours or 6 hours, 5 days a week.

Beth Romeo, Aquatic Director, was hired in November 1991. Since this time, Beth has accomplished the following:

(1) Increased the usage of the pool by 50%
(2) Contracted the pool to Challenge Physical Therapy for use in their back care program, thereby generating monthly income.
(3) Added new equipment to be used by public.
(4) Offered new programs during weekend and evening hours.
(5) Began a campaign to educate the public in the benefits of water as a means of staying healthy and recreational capacity.

The Recreation Department would like to thank all coaches for their help in the active sports programs and all the sponsors whose generous contributions made these programs possible.

The Recreation Department would like to express their appreciation to the Belchertown Youth Sports Association for their support of the Recreation Department's Programs. Their generous contributions have allowed the Recreation Department to purchase equipment that would be impossible to purchase with our limited budget.

The Recreation Department would like to thank Gus Linde and the maintenance staff for their help in handling the added maintenance due to the increase in our programs. The Department would also like to express our appreciation to all Town Departments especially the Belchertown School Department and staff for their cooperation in 1993.

Respectfully submitted,

Ronald Constantino
Recreation Director

Recreation Committee
Pat Burton, Chairman
Bruce Smith
Dave Woodcock
Tom Sullivan
Robert Chartier

Arts Lottery Annual Town Report

During this past year there have been several significant changes in The Arts Lottery Program. One of which is the name change. The Massachusetts Arts Lottery Council and The Council on Arts and Humanities merged and formed The Massachusetts Cultural Council. This caused all the local Council to change there names too. Belchertown decided to call itself The Belchertown Arts Council. There will be only one cycle a year now and that will be in the Fall. October 15 being the deadline for all State's local Council. New forms were printed and the terms for serving on the Council have been changed also. Members will now serve two (2) three (3) year terms.

This past year 1992, there were still two cycles and the total amount dispersed by the Council was $7,210.00. Which was approximately $3,500 per cycle. A lean year to say the lease. There were many worthwhile applications and we wish that we had been able to fund them all. A total of 25 grants were recommended by the Council and those recommended for the Spring Cycle were approved by the State.

In the Spring Cycle, we funded the following: South End Jazz Band, R. Zacciah Blackburn, BHS Humanities Club, Springfield Symphony Youth Orchestra, Magpie Puppets, Hope United Methodist Church, Meadow School, Belchertown Volunteer Fair Committee, Belchertown Community Band, Friends of the Clapp Library, Center School (N.E. Puppet Theater), Cold Springs School (Tom McCabe) and Franklin School (Dinorock Prods).

This past Fall we funded the following: New England Brass Quartet, Belchertown Volunteer Fair Committee, Cold Spring School, Berkshire/Meadow Schools, Maggie Whalen, New England Puppetry, Young at Heart Chorus, Yankee Notions, Franklin School, Center School and Cold Spring School.

The Council would like to be able to fund all those who apply and we do the very best that we can with the amount of money that is allocated to us from the State. We will not hear from the State until some time in February or March as to the approval of our recommendations for this past Cycle. But we are confident that all will be approved.

Three new people have been recommended for membership on the Council as Mary Avery and Gloria Fox will be completing their terms and Tom Grady resigned this year due to a conflict of interest. Tom had been Chairman. Mary was then asked to serve as Chairman again and Gloria has been Treasurer for four years. We appreciate all that they have given in the way of time and talents over the past six years. Both jobs are on-going throughout the year. Many thanks to all three members.

Belchertown Arts Council

Mary G. Avery, Chairman
Gloria Fox, Treasurer
Eileen Klockars, Secretary
David Jacobsen
Karen Schiffer

Democratic Presidential Primary

March 10, 1992

Presidential Preference (Vote for 1)	**Prec.A**	**Prec.B**	**Prec.C**	**Totals**
Ralph Nader	25	13	21	59
Lyndon H. LaRouche	0	1	0	1
Jerry Brown	106	44	40	190
Tom Harkin	2	0	2	4
Larry Agran	2	1	0	3
Paul Tsongas	198	240	183	621
Eugene McCarthy	2	3	2	7
Bill Clinton	23	36	25	84
Robert Kerrey	0	2	0	2
No Preference	2	7	3	12
Blanks	5	12	3	20
Totals	365	359	279	1,003
State Committee Man (Worc.,Frank.,Hampd., & Hamps.Dist.) (Vote for 1)				
Ralph Hicks	56	86	50	192
John C. Coolidge	157	144	128	429
Blanks	152	129	101	382
Totals	365	359	279	1,003
State Committee Woman (Worc.,Frank.,Hampd., & Hamps.Dist.) (Vote for 1)				
Mary Lou Szulborski	219	208	173	600
Blanks	146	151	106	403
Totals	365	359	279	1,003
Town Committee (Vote-Not more than 35)				
Group	128	146	114	388
Harold E. Willey	157	191	142	490
Alice T. Willey	156	177	133	466
Dorothy M. Brennen	160	205	147	512
Arthur H. Brennen	147	187	134	468
Bertha M. Loftus	156	192	142	490
Francis P. Loftus	148	182	140	470
Judith C. Dudek	156	188	140	484
Francis A. Dudek	145	177	136	458
Mary E. McCollom	153	178	132	463
Helen L. Papp	159	194	150	503
Walter L. Papp	156	189	151	496
John B. Curry,Jr.	148	177	139	464
Claire L. Curry	148	175	138	461
Samuel Jay Joyal	158	180	144	482
Casimir W. Owczarski	153	184	140	477
Edward O. Lofland	150	179	141	470
Bernard R. Kubiak	200	213	173	586
Veronica I. Wallace	149	174	126	449
Phyllis W. Flaherty	150	171	129	450

Edna C. Nelligan	146	171	130	447
Edmund A. Blaine	138	156	124	418
Richard K. Cook,Sr.	142	172	142	456
Stanley M. Antonovitch	140	163	130	433
Antoinette M. Kubiak	194	199	159	552
Thomas T. Soja	142	168	143	453
Warren P. Barrett	141	162	133	436
Keith W. McHaffie	148	169	131	448
Blanks	8,635	7,692	5,996	22,323
Totals	12,903	12,711	9,879	35,493

Registered Democrats

Prec.A —	508	Voted 3/10/92 —	365
Prec.B —	643	Voted 3/10/92 —	359
Prec.C —	370	Voted 3/10/92 —	279
	1,521		1,003

Republican Presidential Primary

March 10, 1992

Presidential Preference (Vote for 1)	Prec.A	Prec.B	Prec.C	Totals
Patrick J. Buchanan	32	26	32	90
David Duke	2	3	2	7
George Bush	55	81	61	197
No Preference	1	2	7	10
Blanks	3	8	1	12
Totals	93	120	103	316

State Committee Man (Worc.,Frank.,Hampd. & Hamps.Dist.) (Vote for 1)

Gerald B. Gilbride	53	68	60	181
Tom Madigan	7	14	12	33
Dwight K. Stowell,Jr.	6	6	5	17
Blanks	27	32	26	85
Totals	93	120	103	316

State Committee Woman (Worc.,Frank.,Hampd. & Hamps.Dist.) (Vote for 1)

Sandra D. Adams	61	84	68	213
Blanks	32	36	35	103
Totals	93	120	103	316

Town Committee
(Vote-Not More Than 35)
None

Registered Republicans

Prec.A —	214	Voted 3/10/92 —	93
Prec.B —	304	Voted 3/10/92 —	120
Prec.C —	206	Voted 3/10/92 —	103
	724		316

Independent Voters Party Presidential Primary

March 10, 1992

Presidential Preference
(Vote for 1)
Robert J. Smith
Darcy G. Richardson
Erik Thompson
Howard Phillips
Earl F. Dodge
J. Quinn Brisben
Michael S. Levinson
Bo Gritz
No Preference

(No one voted in this Party)

State Committeeman, State Committeewoman & Town Committee had no candidates.

Registered Independent Voters Party

Prec.A —	1	Voted 3/10/92 —	0
Prec.B —	0	Voted 3/10/92 —	0
Prec.C —	1	Voted 3/10/92 —	0

Registered Voters in Belchertown

	Prec. A	Prec. B	Prec. C	Totals
Democrat	508	643	370	1,521
Republican	214	304	206	724
Independent Voter	1	0	1	2
Unenrolled	913	1,077	803	2,793
Totals	1,636	2,024	1,380	5,040

Total of 1,319 voted = 27%

Attest:

Gregory R. Dillard
Town Clerk

Action taken at the Special Town Meeting

Held May 11, 1992,
at Belchertown High School

Moderator — Joseph R. White
Meeting called to order at 7:30 p.m.
Registered voters present — 326 (Quorum required — 75)
The Clerk read the Return of the Warrant

ARTICLE 1. Voted to appropriate from the Selectmen's Expense Account the sum of $400.00 to the Selectmen's wage account.

(Vote - Unanimous Yes)

ARTICLE 2. Voted to appropriate from Accountant Secretary Wage Account the sum of $1,200.00 to the Accountant Secretary Expense Account.

(Vote - Unanimous Yes)

ARTICLE 3. Vote to appropriate from the Clapp Memorial Library Expense Account the sum of $1,000.00 to the Clapp Memorial Library Wage Account.

(Vote - Unanimous Yes)

ARTICLE 4. Voted to appropriate from the Sewer Commissioners Expense Account the sum of $3,500.00 to the Sewer Commissioners Wage Account.

(Vote - Unanimous Yes)

ARTICLE 5. Voted to appropriate from the Regional Refuse District Account the sum of $3,500.000 to the Sanitary Landfill Wage Account.

(Vote - Unanimous Yes)

ARTICLE 6. Voted to appropriate from the Maintenance Wage Account the sum of $1,500.00 to the Police Station Expense Account.

(Vote - Unanimous Yes)

ARTICLE 7. Voted to appropriate from the Maintenance Wage Account the sum of $5,000.00 to the Unemployment Expense Account.

(Vote - Unanimous Yes)

ARTICLE 8. Voted to appropriate from the Maintenance Wage Account the sum of $1,197.30 to pay the following bills incurred in the prior year:

Halon Oil	$672.30
Drew Transportation	525.00

(Vote - Unanimous Yes)

ARTICLE 9. Voted to appropriate from the Maintenance Wage Account the sum of $4,000.00 to the Ambulance Wage Account, and the sum of $500.00 to the Ambulance Expense Account, for a total of $4,500.00

(Vote - Unanimous Yes)

ARTICLE 10. Voted to appropriate from the Maintenance Wage Account the sum of $7,414.00 for the following stated purposes:

Fax Machine	$1,474.00
Computer Licensing Costs	5,940.00

(vote - Majority Yes)

ARTICLE 11. Voted to appropriate from the Veterans' Benefits Account the sum of $2,500.00 to the Veterans' Services Wage Account.

(Vote - Unanimous Yes)

ARTICLE 12. Voted to appropriate from the snow and Ice Control Expense Account the sum of $5,000.00, from the Maintenance Wage Account the sum of $1,020.00, from the Veterans' Benefits Account the sum of $10,000.00 and from the Center School Roof Account the sum of $6,980.00 for a total sum of $23,000.00 to the Interest Account.

(Vote - Unanimous Yes)

ARTICLE 13. Voted to accept Chapter 40D of the Massachusetts General Laws, as amended, creating an Industrial Development Financing Authority (IDFA) in that the Town recognizes a need for such an authority as security against future unemployment and lack of business opportunity within the town and that attracting new industry into the Town and substantially expanding existing industry through an industrial development project or projects financed under the provisions of Massachusetts General Laws, Chapter 40D, as amended, and implemented by such an Authority would alleviate unemployment and lack of business opportunity problems.

(vote - Unanimous Yes)

Meeting dissolved at 7:55 P.M.

Attest:

Gregory R. Dillard
Town Clerk

Action taken at the Annual Town Meeting

held May 11, 1992
and Continued on May 12, 1992
at Belchertown High School Gymnasium FY93

Moderator — Joseph R. White
The Annual Town Meeting was called to order at 8:00 p.m. with 326 voters present.
(Quorum required — 75)
The Clerk read the Return of the Warrant.
Selectmen led the group in the Pledge of Allegiance, followed by the awards as listed:

Selectman Michaud — Special Recognition Award to John Hagberg in recognition of his impending retirement as high school guidance counselor and 25 years of commitment to Belchertown's youth.

Selectman Fredenburgh — Employee of the Year Award to William F. Kimball, Jr. in recognition of his impending retirement as supervisor of maintenance & transportation, and 42 years with the School Department.

Selectman Squires — Volunteer of the Year Award to John & Mary Davis in recognition of their 8 years of dedication and commitment to the Belchertown High School Marching Band.

Selectman Cook — Citizen of the Year Award to David Lecours for his many years of dedicated service to the United States & Belchertown (military & veterans activities)

Selectman Barron — Special Award to Richard & Joan Cook, on behalf of the Board of Selectmen and townspeople, for their many years of service to the Town, (A Les Campbell photograph of Belchertown was presented)

ARTICLE 1. Nominated and elected Virginia M. Hislop and Janet L. Wood as Almoners of the Whiting Street and Susan M.D. Bridgman Funds, each for one (1) year, and Sylvia C. Conkey as Trustees of the Calvin Bridgman Fund for three years.

(Vote - Unanimous Yes)

ARTICLE 2. Voted to accept the reports of the officers of the Town with the exception of the Finance Committee.

(Vote - Unanimous Yes)

ARTICLE 3. Voted to authorize the Assessors, the Cemetery Commissioners, the Sewer Commissioners, the Board of Health and the Tree Warden to appoint themselves to work in their various departments for the ensuing fiscal year, at hourly rates not exceeding the following:

Assessors	$9.29
Cemetery Commissioners	9.00
Sewer Commissioners	9.00
Board of Health Members	6.36
Tree Warden	10.00

(Vote - Unanimous Yes)

ARTICLE 4. Voted to authorize the Board of Selectmen to apply for and accept funds from the Commonwealth of Massachusetts Highway Improvement Programs for use on approved town ways.

(Vote - Unanimous Yes)

ARTICLE 5. Voted to authorize the Board of Selectmen to apply for Massachusetts Small Cities Program or other Federal or State monies and to expend any monies received as set forth in the application following a public hearing.

(Vote - Unanimous Yes)

ARTICLE 6. Voted to appropriate from the 1991 Transportation Bond Issue the sum of $265,560.00 for capital improvements on local roads pursuant to Chapter 33 of the Acts of 1991.

(Vote - Unanimous Yes)

ARTICLE 7. Voted to accept the following named ways within the Town of Belchertown:

Eugene Drive as shown on an "As Built" known as Pine Meadows, and provided by P.B. Hatch dated 12/16/85 and recorded with the Hampshire County Registry of Deeds in Book 173, Pages 39 and 40.

Cedar Glenn Drive and

Blossom Lane as shown on an "As Built" known as Cedar Glen Estates, and provided by Masuck Moylin, Engineer, dated 7/30/86 and recorded with the Hampshire County Registry of Deeds in Book 2726, Page 51.

Doe Hollow and

Deer Run as shown on "As Built" known as Deer Run, Phase II, and provided by Harold Eaton and Associates dated 10/23/90 and recorded with the Hampshire County Registry of Deeds in Book 172, Page 23.

(Vote - Unanimous Yes)

ARTICLE 8. Voted to accept Massachusetts General Laws Chapter 40, Sections 42G, 42H and 42I, regarding special assessments to meet the cost of laying water pipes; to further vote for the levy of a special assessment to meet the whole or part of the cost incurred for laying such pipes for the conveyance or distribution of water to inhabitants of the Town, owners of land which receives benefit from the laying of such water pipes or through the supply of water to their land or buildings to pay a proportionate part of the cost not already assessed of extending such water supply to their land. The amount to be charged against each parcel of land receiving such benefit shall include the cost of the pipes and other material and of the labor in laying them and other expenses incidental thereto and shall be ascertained, assessed and certified by the Board of Selectmen.

(Vote - Majority Yes)

ARTICLE 9. Voted to accept Section 123 of Chapter 138 of the Acts of 1991, adding Massachusetts General Laws Chapter 40, Section 22F, with regard to setting municipal fees and charges.

(Vote - Unanimous Yes)

ARTICLE 10. Voted to raise and appropriate the sum of $100.00 to be used by the Assessors for legal counsel in resolving court tax cases.

(Vote - Unanimous Yes)

ARTICLE 11. Voted to appropriate from the Fund Balance of the Reserve for Extraordinary and Unforeseen Account the sum of $30,000.00 to the Reserve Fund for use by the Finance Committee.

(Vote - Unanimous Yes)

ARTICLE 12 (a). Voted to fix the salaries and compensation of all elected officers of the Town, as provided for by Section 108 of Chapter 41 of the General laws was, as amended; and to raise and appropriate from available funds in the treasury for departmental and incidental expenses of the Town of the ensuing fiscal year; and that the various major categories of the budget as contained in the Finance Committee's report be considered separately and acted upon; and further that these sums of money granted and appropriated for the several specific purposes therein designated, be expended only for those purposes as specifically designated and under the direction of the respective officers, boards and committees of the Town.

(Vote - Unanimous Yes)

ARTICLE 12 (b). Voted to raise and appropriate the sum of $495,614.00 for General Government, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (c). Voted to raise and appropriate the sum of $761,832.00 for Protection of Persons and Property, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (d). Voted to raise and appropriate the sum of $5,208,362.00 for the Town School Department with each item and amount recommended as shown in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (e). Voted to raise and appropriate the sum of $317,750.00 for the Pathfinder Regional Vocational Technical High School District, each item and amount as follows:

Operation & Maintenance	$286,071.00
Capital	(5,189.00)
Separate Program	36,868.00

(Vote - Unanimous Yes)

ARTICLE 12 (f). Voted to raise and appropriate the sum of $431,298.00 for the Highway Department, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (g). Voted to raise and appropriate the sum of $13,101.00 for the Conservation Commission, the Historical Commission and the Historic District, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(vote - Unanimous Yes)

ARTICLE 12 (h). Voted to raise and appropriate the sum of $162,753.00 for Human Services Departments, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (i). Voted to raise and appropriate the sum of $101,131.00 and appropriate from off-set receipts the sum of $89,550.00 for a total appropriation of $190,681.00 for Culture and Recreation, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (j). Voted to raise and appropriate the sum of $144,846.00 for Buildings and Grounds Departments, each item and amount recommended in the finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (k). Voted to raise and appropriate the sum of $1,715,946.00 to the Pensions and Insurance Accounts, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (l). Voted to raise and appropriate the sum of $30,922.00 to the Unclassified Accounts, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (m). Voted to raise and appropriate the sum of $967,278.00 to the Interest and Debt Accounts, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (n). Voted to raise and appropriate the sum of $50,000.00 and appropriate from Landfill Receipts the sum of $187,721.00 for a total appropriation of $237,721.00 for the Landfill Enterprise Accounts, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 12 (o). Voted to appropriate by sewer receipts the sum of $141,112.00 and appropriate from the Sewer Enterprise Reserve Fund Balance the sum of $45,000.00 to the Sewer Enterprise Fund, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 13 (a). Voted to raise and appropriate the additional sum of $11,607.00 for General Government contingent upon the approval by the voters of an override of Proposition 2 1/2, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Majority Yes)

ARTICLE 13 (b). Vote to raise and appropriate the additional sum of $54,380.00 for Protection of Persons and Property contingent upon the approval by the voters of an override of Proposition 2 1/2, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 13 (c). Voted to raise and appropriate the additional sum of $526,691.00 for the Town School Department contingent upon the approval by the voters of an override of Proposition 2 1/2, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

Voted to raise and appropriate the additional sum of $1,159,806.00 for the Town School Department contingent upon the approval by the voters of an override of Proposition 2 1/2, to be appropriated as follows:

#2000	$910,601.00
#3000	76,119.00
#4000	30,009.00
#7000	69,077.00
#9000	74,000.00

(Vote - Majority Yes)

Voted to raise and appropriate the additional sum of $91,956.00 for Pathfinder Regional Vocational Technical High School District contingent upon the approval by the voters of an override of Proposition 2 1/2, each item and amount as follows.

Operation & Maintenance $91,956.00

(Vote - Unanimous Yes)

Voted a non-binding vote of Town Meeting here assembled that it is the expression of this meeting that both passed override budgets for the School Department be put before the Town in a ballot election in June 1992 for the Town Electorate to choose between.

(Vote - Majority Yes)

Ms. Joyce Frank, Kopelman & Paige, next offered an explanation of Proposition 2 1/2 voting.

ARTICLE 13 (d). Voted to raise and appropriate the additional sum of $15,000.00 for the Highway Department contingent upon the approval by the voters of an override of Proposition 2 1/2, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 13 (e). Voted to raise and appropriate the additional sum of $12,050.00 for the Human Services Departments contingent upon the approval by the voters of an override of Proposition 2 1/2, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

(Prior to the final vote on this subsection, an amendment to add $100.00 to Wages under Rent Control Board (Item #44) did not prevail.)

ARTICLE 13 (f). Voted to raise and appropriate the additional sum of $3,000.00 for Culture and Recreation contingent upon the approval by the voters of an override of Proposition 2 1/2, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 13 (g). Voted to raise and appropriate the additional sum of $5,300.00 for Buildings and Grounds contingent upon the approval by the voters of an override of Proposition 2 1/2, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

ARTICLE 13 (h). Voted to raise and appropriate the additional sum of $700.00 for the Unclassified Accounts contingent upon the approval by the voters of an override of Proposition 2 1/2, each item and amount recommended in the Finance Committee's Report being considered as a separate appropriation voted by Town Meeting.

(Voted - Unanimous Yes)

ARTICLE 14. Voted to adopt the following resolution:

RESOLVED:

That the Town of Belchertown calls upon the Legislature to annually appropriate and fully distribute the legally required 15% of gas tax receipts to cities and towns, for the construction, maintenance, and policing of local roads.

(Vote - Unanimous Yes)

ARTICLE 15. Voted to amend the General By-Laws, as previously amended in the following prescribed manner:

Effective July 1, 1992, no person employed, appointed, or elected by popular vote in the service of the Town of Belchertown shall be an eligible employee for purposes of receiving group insurance benefits under Massachusetts General Laws, Chapter 32B, unless the duties of such person require no less than twenty (20) hours, regularly, in the service of the Town of Belchertown during the regular work week of permanent or temporary employment and the person otherwise complies with the definition of "employee" appearing in M.G.L., Chapter 32B, Section 2 (d), except that any person elected by popular vote who, as of July 1, 1992, have been receiving such benefits during the term for which they are elected shall continue to be considered eligible employees during the entire term for which they are elected regardless of the number of hours devoted to the service of the governmental unit

(Vote: Yes-84; No-53)
Majority Yes

(Prior to final vote on this article and prior to motion on this article, the Moderator advised the meeting that he was an interested party in this article and would step aside if meeting so desired. No desire was expressed by meeting.)

Following the disposition of Article 15, Mr. Thayer called for reconsideration of Article 13 (General Government Section). He explained that his purpose for requesting reconsideration was to offer an amendment to the General Government category to increase the total amount under the "1993 Contingent" column from $11,607.00 to $14,007.00. **By a majority no vote the motion to reconsider did not prevail.**

Voted to recess meeting at 10:20 p.m., and reconvene on Tuesday evening May 12th at 7:30 p.m., same location.

Continuation of Annual Town Meeting

Held May 12, 1992, B.H.S., 7:30 p.m.

Moderator - Joseph R. White
Registered voters present - 124 (Quorum required - 75)

Prior to considering Article 16, a **unanimous yes** vote suspended the rules. A second **unanimous yes** voted that "this session not rescind or reconsider any action taken prior to Article 16."

In answer to a point of information regarding how the order of warrant articles is determined, the meeting was informed by Mr. Whitlock explaining that historically "boiler plate" articles, so-called, are placed first, then financial articles, and finally all others.

ARTICLE 16. On the motion - to compensate the elected members of the Planning Board in the amount of $100.00 per member per year.

A majority no vote defeated the article

ARTICLE 17. On the article - To see if the Town will vote to raise and appropriate the sum of $500.00 to the Planning Board Salary Account, or take any other action relative thereto.

It was voted to take no action.

(Vote - Unanimous Yes)

ARTICLE 18. Voted to accept the Equal Educational Opportunity Grant Money of $135,911.00 or any adjusted amount for fiscal year 1993.

(Vote - Unanimous Yes)

Following action on Article 18, Mr. Byard made the following motion:

Voted to accept the Equal Educational Opportunity Grant Money in such an amount as allocated by the Commonwealth to Pathfinder Regional Vocational School District.

ARTICLE 19. Voted to appropriate from the Sale of Cemetery Lots Account the sum of $1,900.00 to the Cemetery Commissions Lot Development Account.

(Vote - Majority Yes)

ARTICLE 20. Voted to increase the cost of a cemetery grave to the sum of $200.00 to be apportioned as follows: $50.00 for the grave and $150.00 for perpetual care.

(Vote - Unanimous Yes)

ARTICLE 21. Voted to establish a Revolving Fund under Massachusetts General Laws, Chapter 44, Section 53E 1/2, for the purpose of receiving expending receipts for the transportation of pupils in grades 7 through 12 for school attendance; such expenditures, not to exceed $40,000.00 to be authorized by the School Committee.

(Vote - Unanimous Yes)

ARTICLE 22. Voted to approve the comprehensive plan for the management of all solid waste within the Eastern Hampshire Regional Refuse District proposed by the District to its Member Towns pursuant to the provisions of Section 7.1.1 of the Regional Agreement.

(Vote - Majority Yes)

(Prior to the vote on the article, Mr. Robert Wiemer of Camp, Dresser & McKee, Inc. spoke.)

ARTICLE 23. Vote to authorize the Cemetery Commissioners to hire their own equipment for the upcoming fiscal year at hourly rates which include the operator not exceeding the following:

MF 50 tractor & attachments	$40.00
MF 20C tractor Loader-Backhoe	45.00
6 yard dump truck	35.00
16" wood chipper	35.00

(Vote - Unanimous Yes)

ARTICLE 24. Voted to authorize the Tree Warden to hire his own equipment for the upcoming fiscal year at hourly rates without the operator not exceeding the following:

F600 1 1/4 Ton Dump Truck	$10.00
8 Inch Chipper (M9 Series)	10.00
Chain Saws	2.00

(Vote - Unanimous Yes)

ARTICLE 25. Voted to accept a By-Law entitled "Use of the Town Common ByLaw" as follows:

Use of Town Common Bylaw

Section I. Purpose

A. To protect the Belchertown Town Common's character as the historic center of Town:

B. To protect from abuses the Town Common, Town property and private property proximal to the Common:

C. To provide standards and requirements by which uses on the Common may be regulated; and

D. To provide for public health, safety and welfare.

Section II. Town Common Delineation

The general boundaries of the area to be regulated include that area bounded by

— East Walnut St. on the North side;
— Park St. on the East side;
— Jabish St. on the South side;
— Main St. on the West side; and known as the Belchertown Town Common.

Section III. Definitions

Section IV. General Regulations

1. The permit granting authority for use of Town Common space shall be the Board of Selectmen. Approval of a display or event shall not imply endorsement by the Board of Selectmen. Permission for hawkers, vendors and peddlers shall be governed under Town of Belchertown Regulations **Hawker, Peddler and Transient Vendor** Regulations (effective 04/01/92)

2. Application

A. Each applicant group shall fill out the form available at the Board of Selectmen's Office providing the following information:

— Name of Group
— Contact person and phone number
— Dates desired for use of Common
(include "rain date" if applicable)
— Area of Common desired
— Times of operation
— Clean-up plan
— For events only: list responsible individuals and times these persons will be present on the Common.

B. Normally, applications shall be received at least three (3) weeks prior to the requested date of usage. Applications for use of paved and grassed portions of the Common shall be made separately.

C. Plan for cleaning up the Common during each day of operation shall be part of the application.

D. The applying organization shall designate a person or persons responsible for the event who shall be present in shifts for the event, these people and their times of responsibility shall be noted on the application form.

3. As a condition of receiving permission to use the Town Common, no group shall sublet any part of their authorized portion without approval of the Board of Selectmen.

4. Normally, separate permission must be obtained for events held during evening, as opposed to daylight, hours. Requests to continue a daytime event into evening hours may be granted by the Selectmen as part of the same permit upon a showing of reasonable need and feasibility of continuing the event for such duration without unduly interfering with traffic, health or safety.

5. Equipment, sale items, signage or other materials related to the event or display shall not be hung from nor attached to trees.

6. As a condition of granting a permit for use of the Town Common, an applicant shall be required to obtain and provide evidence of reasonable insurance to protect against claims, losses, injuries or damages resulting from such use and shall be required to agree to indemnify, hold harmless and defend the Town and its officials, agents and employees from any and all claims, suits, causes of actions, judgments and demands of any nature made or obtained by third parties against the Town of Belchertown, its officials, agents, servants, and employees relating to such use of the Common. Under such agreement, the applicant shall agree to pay any such judgments, interest, fees, penalties, and all such costs associated with defending the Town against such claims, suits, causes of actions, judgments and demands, including attorneys fees for defense of the Town and its agents, servants, officials and employees by the attorneys of the Town's choice.

7. The operation of a 'Farmers' Market' shall be in accord with the rules and regulations promulgated by the Massachusetts Federation of Farmers' Markets, as amended.

Section V. Assistance from the Town

1. If, in the judgment of said Board of Selectmen, the presence of Belchertown Police Officers are necessary during the event, the applicant shall pay the costs of police protection to the Town of Belchertown.
2. If electrical power is necessary for the operation of the display or event, the applicant shall be responsible for making arrangements with the Town Maintenance Department and for the costs of using this facility.

Section VI. Waivers

These rules and regulations may be waived in whole or in part, for good cause shown only by a majority vote of the Belchertown Board of Selectmen, upon a finding that such waiver is necessary to avoid an undue burden upon the legal rights of an applicant under the circumstances.

Section VII. Amendments

This Bylaw may be amended by the majority vote at a legal Town Meeting, either Annual or Special.

Section VIII. Severability

In the event that a clause of this Bylaw is found in violation of Massachusetts General Law or any provision shall be held invalid, the validity of the remainder of this Bylaw shall not be affected thereby and the remainder of the Bylaw shall continue in full effect.

(Vote: Yes-58, No-39, Majority prevails)

ARTICLE 26. Voted to accept the provision of Massachusetts General Laws, Chapter 59, Section 57C, which authorizes a quarterly real estate tax payment system, to be effective for fiscal year 1994.

(Vote - Unanimous Yes)

ARTICLE 27. Voted to adopt the proposed amended Zoning Bylaw as shown on file in the office of the Town Clerk, the Board of Selectmen, the Planning Board and Clapp Memorial Library and the amended Zoning Map as shown on file in the Planning Board Office. (See separately bound Zoning Bylaw in Clerk's Office)

(Vote: Yes-103; No-3; Required for 2/3's 71)

(Prior to the final vote on this article the following took place:

1) a motion to "take no action" was offered
2) a motion to "withdrew" failed to pass
3) vote on above motion to "take no action" did not prevail
4) a motion to amend (see below) passed by a majority - Voted: amended the proposed new zoning map so that it is

identical to the present zoning map in the region from the intersection of Routes 9 and 202 to the intersection of Route 9 and Jabish St., and the sections of Jabish St. and Old Endfield Rd. from Route 9 to Jensen St.)

ARTICLE 28. Voted to adopt M.G.L., Chapter 59, Section 5, Clause 41C, which provides a $500.00 tax abatement for property owners who are over 70 years of age and who meet certain criteria, as follows:

Elderly homeowners whose income is less than $13,000.00 (if single) or less than $15,000.00 (if married); personal estate cannot exceed $28,000.00 (if single) or $30,000.00 (if married), domicile excluded.

(Vote - Unanimous Yes)

ARTICLE 29. Voted to adopt the following resolution:

RESOLVED:

We call for a massive shift in federal budget priorities to respond to our nation's real security needs in the post-Cold War era.

1. by enacting substantial reductions in military expenditures each year for the next five years that decrease the total military budget by at least fifty per cent ($150 Billion),
2. by creating jobs through assistance to communities, employers, converting from military to peace time production, and
3. by re-investing the money saved to rebuild our economy and meet human needs: health care, education, housing, full employment, transportation, and restoring and protecting our environment.

(Vote - Majority Yes)

Meeting dissolved at 9:20 p.m.

Attest:

Gregory R. Dillard, Town Clerk

CERTIFICATION OF APPROPRIATIONS

Town of Belchertown
ANNUAL TOWN MEETING
held May 11th & May 12th, 1992

*Subsections “c” & “d.25” passed. All others failed on 6/22/92

Article #	Budget or Dept.		Total Appropriation	From Tax Levy	From Other Available Funds	Contingency Figures
1-5	None —		—	—	—	
6	From 1991 Transportation Bond Issue for Capital improvements on local roads		265,560.00	—	265,560.00	—
7-9	None —		—	—		
10	Assessors-Legal Counsel-Resolving court tax cases		100.00	100.00	—	—
11	From fund balance of Reserve for Extraordinary & Unforseen acct. to Reserve Fund for Finance Committee use		30,000.00	—	30,000.00	—
12 & 13	Itemized Budgets					
(a)	None		—	—	—	—
(b)	General Government	(Total)	495,614.00		(Total)	11,607.00
1.	Moderator					
	Salary		—	25.00	—	—
	Expense		—	—	—	—
2.	Selectmen					
	Salaries		—	6,300.00	—	—
	Wages		—	2,000.00	—	—
	Expenses		—	5,911.00	—	—
3.	Executive Secretary					
	Salary		—	42,309.00	—	—
	Expenses		—	2,150.00	—	200.00
4.	Town Accountant					
	Salary		—	36,796.00	—	—
	Wages		—	42,400.00	—	3,400.00
	Expenses		—	33,850.009	—	100.00
5.	Town Clerk					
	Salary		—	8,400.00	—	—
	Wages	—	22,361.00	—	1,789.00	
	Expenses		—	3,423.00	—	—
6.	Collector Salary		—	10,800.00	—	—
	Wages		—	32,457.00	—	2,325.00
	Expenses		—	7,325.00	—	—
7.	Treasurer					
	Salary		—	10,800.00	—	—
	Wages		—	28,710.00	—	2,593.00
	Expenses		—	12,350.00	—	—
8.	Board of Assessors					
	Salaries		—	30,240.00	—	—
	Wages		—	67,922.00	—	—
	Expenses		—	22,496.00	—	—
	Out of State Travel		—	—	—	—
	Computer Update		—	—	—	—
	Field Update Review		—	6,000.00	—	1,200.00
9	Law Account					
	Expenses		—	30,000.00	—	—

Article #	Budget or Dept.	Total Appropriation	From Tax Levy	From Other Available Funds	Contingency Figures
10.	Finance Committee				
	Expenses	—	135.00	—	—
11.	Election & Registration				
	Salary	—	300.00	—	—
	Wages	—	8,600.00	—	—
	Expenses	—	3,825.00	—	—
12.	Planning Board				
	Salary	—	—	—	—
	Wages	—	12,845.00	—	—
	Expenses	—	3,384.00	—	—
13.	Board of Appeals				
	Wages	—	1,375.00	—	—
	Expenses	—	125.00	—	—
14.	Personnel Board				
	Expenses	—	—	—	—
(c)	Protection of Persons & Property	(Total) 761,832.00	—	(Total)	54,380.00
15.	Police Dept.				
	Salary	—	42,359.00	—	—
	Wages	—	437,916.00	—	29,096.00
	Expenses	—	81,046.00	—	6,604.00
16.	Ambulance				
	Wages	—	14,500.00	—	2,500.00
	Expenses	—	2,585.00	—	500.00
17.	Fire Department				
	Salary, Chief	—	31,366.00	—	—
	Asst. Chief	—	2,500.00	—	—
	Wages, Clerical & Firefighters	—	36,740.00	—	—
	Expenses	—	26,470.00	—	9,880.00
	Second Hand Generator	—	—	—	—
	Out of State	—	500.00	—	—
18.	Hydrant Service				
	Expenses	—	12,200.00	—	2,000.00
19.	Dog Officer				
	Salaries	—	1,200.00	—	—
	Wages	—	5,157.00	—	800.00
	Expenses	—	2,930.00	—	—
20.	Inspection Services				
	Salary	—	27,040.00	—	—
	Wages	—	24,803.00	—	—
	Expenses	—	5,570.00	—	—
21.	Civil Defense				
	Salaries	—	350.00	—	—
	Expenses	—	400.00	—	—
22.	Insect Pest Control				
	Expenses	—	100.00	—	—
23.	Dutch Elm Disease				
	Wages	—	50.00	—	—
	Expenses	—	50.00	—	—
24.	Tree Warden				
	Wages	—	3,000.00	—	2,000.00
	Expenses	—	3,000.00	—	1,000.00
(d)	Town School Department	(Total) 5,208,362.00		(Total)	526,691.00
25.	Town School Department:				
	#1000 Administration	—	140,732.00	—	—
	#2000 Instruction	—	3,512,868.00	—	524,614.00

Article #	Budget or Dept.		Total Appropriation	From Tax Levy	From Other Available Funds	Contingency Figures
	#3000 Other Services		—	684,562.00	—	—
	#4000 Operation & Maintenance	—	705,219.00	—	—	
	#7000 Fixed Assets		—	—	—	2,077.00
	#9000 Programs w/Other Schools		—	164,981.00	—	—
	"F" Building Renovation		—	—	—	—
	Center School Roof		—	—	—	—
25.	Town School Department					
(a)	(Additional contingency figures only)				(Total)	1,159,806.00
	#2000		—	—	—	910,601.00
	#3000		—	—	—	76,119.00
	#4000		—	—	—	30,009.00
	#7000		—	—	—	69,077.00
	#9000		—	—	—	74,000.00
(e)	Regional School Department, Pathfinder	(Total)	317,750.00		(Total)	91,956.00
26.	Operation & Maintenance		—	279,175.00		91,956.00
	Capital		—	(5,189.00)	—	—
	Separate Programs		—	43,764.00	—	—
(f)	Highway Department	(Total)	431,298.00		(Total)	15,000.00
27.	Highways-Personnel					
	Salary		—	35,591.00	—	—
	Wages		—	148,777.00	—	10,000.00
	Expenses (Uniforms)		—	3,300.00	—	—
28.	Snow Removal					
	Expenses		—	63,000.00	—	2,000.00
29.	Road Machinery					
	Expenses		—	57,650.00	—	2,000.00
30.	Construction Materials					
	Expenses		—	16,000.00	—	—
31.	Streets		—	46,000.00	—	—
32.	Hired Services					
	Expenses		—	20,500.00	—	—
33.	Street Lighting					
	Expenses		—	29,000.00	—	—
34.	Professional Engineering					
	Expenses		—	4,000.00	—	1,000.00
35.	Town Garage					
	Expenses		—	7,480.00	—	—
(g)	Environmental Depts.	(Total)	13,101.00			
36.	Conservation Commission					
	Wages		—	11,923.00	—	—
	Expenses		—	580.00	—	—
37.	Historical Commission					
	Expenses		—	250.00	—	—
38.	Historic District					
	Expenses		—	348.00	—	—
(h)	Human Services Department	(Total)	162,753.00		(Total)	12,050.00
39.	Board of Health					
	Salaries		—	934.00	—	—
	Wages		—	2,700.00	—	—
	Expenses		—	11,475.00	—	2,000.00
40.	Council on Aging					
	Salaries		—	24,336.00	—	—
	Wages		—	30,586.00	—	8,000.00
	Expenses		—	21,597.00	—	—

Article #	Budget or Dept.		Total Appropriation	From Tax Levy	From Other Available Funds	Contingency Figures
41.	Veterans' Services					
	Salary		—	4,300.00	—	—
	Expenses		—	600.00	—	—
	Veterans' Benefits		—	39,200.00	—	—
42.	Veterans' Graves					
	Expenses		—	520.00	—	150.00
43.	Cemetery Commission					
	Salaries		—	1,650.00	—	—
	Wages		—	12,175.00	—	1,900.00
	Expenses		—	12,480.00	—	—
44.	Rent Control Board					
	Wages		—	—	—	—
	Expenses		—	200.00	—	
(i)	Culture & Recreation Depts.	(Total)	190,681.00		(Total)	3,000.00
45.	Library					
	Salary		—	26,840.00	—	—
	Wages		—	23,740.00	—	—
	Expenses		—	10,479.00	—	1,000.00
46.	Parks, Beach, Recreation					
	Salary		—	24,336.00	—	—
	Wages & Expenses		—	11,736.00	—	2,000.00
47.	Recreation-Offset Receipt Programs					
	Wages & Expenses		—		89,550.00	—
48.	Old Town Hall					
	Expenses		—	4,000.00	—	—
(j)	Buildings and Grounds Departments	(Total)	144,846.00		(Total)	5,300.00
49.	Maintenance					
	Salary		—	28,073.00	—	—
	Wages		—	50,964.00	—	4,000.00
	Expenses		—	37,659.00	—	—
50.	Law, Memorial Hall					
	Expenses		—	21,250.00	—	1,000.00
51.	Town Common					
	Expenses		—	900.00	—	300.00
52.	Town Clock					
	Wages		—	400.00	—	—
53.	Police Station					
	Expenses		—	5,600.00	—	—
(k)	Pensions & Insurance Accounts	(Total)	1,715,946.00			
54.	Insurance					
	Expenses		—	192,370.00	—	—
55.	Unemployment Insurance					
	Expenses		—	225,000.00	—	—
56.	Workers' Compensation Insurance					
	Expenses		—	126,000.00	—	—
57.	Health Insurance					
	Expenses		—	829,375.00	—	—
58.	Group Insurance					
	Expenses		—	5,000.00	—	—
59.	FICA/Medicare-Town Share					
	Expenses		—	45,000.00	—	—
60.	Pensions					
	Expenses		—	293,201.00	—	—

Article #	Budget or Dept.		Total Appropriation	From Tax Levy	From Other Available Funds	Contingency Figures
(1)	Unclassified Accounts	(Total)	30,922.00		(Total)	700.00
63.	Patriotic Exercises					
	Expenses		—	300.00	—	200.00
64.	Printing Annual Report					
	Expenses		—	3,600.00	—	—
65.	Unclassified					
	Expenses		—	27,022.00	—	500.00
(m)	Interest & Debt Accounts	(Total)	967,278.00			
66.	Interest					
	Expenses		—	502,148.00	—	—
67.	Maturing Debt					
	Expenses		—	465,130.00	—	—
(n)	Landfill Enterprise Accounts	(Total)	237,721.00			
68.	Sanitary Landfill					
	Wages		—	50,000.00	20,796.00 (from Landfill rcts)	—
	Expenses		—	—	136,425.00 (from Landfill rcts)	—
	Household Hazardous Waste Program		—	—	9,000.00 (from Landfill rcts)	—
	Regional Refuse District		—	—	21,500.00 (from Landfill rcts)	—
(o)	Sewer Enterprise Account	(Total)	186,112.00			
	Sewer Department					
	Salary		—	—	1,700.00 (by sewer receipts)	—
	Wages		—	—	8,850.00 (by sewer receipts)	—
	Expenses		—	—	114,850.00 (by sewer receipts)	—
	Maturing Debt		—	—	45,000.00 (from sewer ent. reserve fund)	—
	Interest		—	—	15,712.00 (by sewer rcts)	—
14-18.	None	—	—	—	—	
19.	Sale of Cemetery Lots					
	Account to Cemetery Comm. Lot Development Account		1,900.00	—	1,900.00	—
20-29.	None	—	—	—	—	
Grand Totals			11,161,776.00	10,400,933.00	760,843.00	720,684.00
					(2nd school)	1,159,806.00
					contingency	1,880,490.00

Attest:

Gregory R. Dillard
Town Clerk

Town Election

May 18, 1992

*** Denotes elected**

Office		**Name**	**Prec.A**	**Prec.B**	**Prec.C**	**Totals**
Moderator 1 year	*	Joseph R. White	507	662	441	1,610
		Blanks	175	198	183	556
		Totals	682	860	624	2,166
Town Clerk 1 year	*	Gregory R. Dillard	475	618	399	1,492
		Blanks	207	242	225	674
		Totals	682	860	624	2,166
Selectmen 3 years		Herbert E. Squires	227	480	295	1,052
	*	W. Daniel Fitzpatrick	338	517	357	1,212
	*	Bernard R. Kubiak	407	399	337	1,143
		Blanks	342	324	259	925
		Totals	1,364	1,720	1,248	4,332
Tax & Town Collector 3 years	*	Gregory R. Dillard	462	619	384	1,465
		Blanks	220	241	240	701
		Totals	682	860	624	2,166
School Committee 3 years	*	Kathleen M.Beresky	446	617	422	1,485
		Blanks	236	243	202	681
		Totals	682	860	624	2,166
Planning Board 5 years	*	Elizabeth C.R.Chase	436	625	406	1,467
		Blanks	246	235	218	699
		Totals	682	860	624	2,166
Planning Board 1 year	*	J.Arnold Voehringer	407	569	377	1,353
		Blanks	275	291	247	813
		Totals	682	860	624	2,166
Cemetery Commissioner 3 years	*	David G. Hodgen	462	635	435	1,532
		Blanks	220	225	189	634
		Totals	682	860	624	2,166
Board of Assessors 3 years		Roy A. Voci	164	232	137	533
	*	Pauline C. Johnson	421	554	402	1,377
		Blanks	97	74	85	256
		Totals	682	860	624	2,166
Sewer Commissioner 3 years	*	Robert A. Dewhurst	441	622	408	1,471
		Blanks	241	238	216	695
		Totals	682	860	624	2,166
Board of Health 3 years	*	David M. Haines	350	405	235	990
		Kenneth Hislop	245	380	327	952
		Blanks	87	75	62	224
		Totals	682	860	624	2,166
		Votes cast on May 18, 1992	682	860	624	2,166
					(42% Voted)	

Registered voters at Belchertown:	**Prec.A.**	**Prec.B.**	**Prec.C.**	**Totals**
Democrat	508	643	370	1,521
Republican	214	304	206	724
Unenrolled	913	1,077	803	2,793
Misc	1	0	1	2
	1,636	2,024	1,380	5,040

Attest:

Gregory R. Dillard
Town Clerk

Special Election

June 22, 1992

Question		**Prec.A.**	**Prec.B.**	**Prec.C.**	**Totals**
#1 Shall the Town of Belchertown be allowed an additional $11,607.00 in real estate and property taxes for the General Government for the the fiscal year beginning 7/1/1992?	Yes	506	552	439	1497
	No	639	817	669	2125
	Blanks	46	97	51	194
	Total	1,191	1,466	1,159	3,816
#2 Shall the Town of Belchertown be allowed an additional $54,380.00 in real estate and property taxes for the Protection of Persons and Property for the fiscal year beginning 7/1/1992?	Yes	628	725	574	1,927
	No	519	657	536	1,712
	Blanks	44	84	49	177
	Total	1,191	1,466	1,159	3,816
#3 Shall the Town of Belchertown be allowed an additional $526,691.00 in real estate and property taxes for the Town School Department for the fiscal year beginning 7/1/1992?	Yes	697	739	689	2,125
	No	469	648	427	1,544
	Blanks	25	79	43	147
	Total	1,191	1,466	1,159	3,816
#4 Shall the Town of Belchertown be allowed an additional $1,159,806.00 in real estate and property taxes for the Town School Department for the fiscal year beginning 7/1/1992?	Yes	615	603	576	1,794
	No	549	792	547	1,888
	Blanks	27	71	36	134
	Total	1,191	1,466	1,159	3,816
#5 Shall the Town of Belchertown be allowed an additional $91,956.00 in real estate and property taxes for the Pathfinder Regional Vocational Technical High School District assessment for the fiscal year beginning 7/1/1992?	Yes	558	634	491	1,683
	No	584	758	630	1,972
	Blanks	49	74	38	161
	Total	1,191	1,466	1,159	3,816
#6 Shall the Town of Belchertown be allowed an additional $15,000.00 in real estate and property taxes for the Highway Dept. for the fiscal year beginning 7/1/1992?	Yes	540	661	480	1,681
	No	613	737	634	1,984
	Blanks	38	68	45	151
	Total	1,191	1,466	1,159	3,816
#7 Shall the Town of Belchertown be allowed an additional $12,050.00 in real estate and property taxes for the Human Services Depts. for the fiscal year beginning 7/1/1992?	Yes	600	670	515	1,785
	No	563	724	613	1,900
	Blanks	28	72	31	131
	Total	1,191	1,466	1,159	3,816
#8 Shall the Town of Belchertown be allowed an additional $3,000.00 in real estate and property taxes for Culture and Recreation for the fiscal year beginning 7/1/1992?	Yes	615	646	564	1,825
	No	541	748	563	1,852
	Blanks	35	72	32	139
	Total	1,191	1,466	1,159	3,816

Question		Prec.A.	Prec.B.	Prec.C.	Totals
#9 Shall the Town of Belchertown be allowed an additional $5,300.00 in real estate and property taxes for Buildings & Grounds for the fiscal year beginning 7/1/1992?	Yes	519	556	436	1,511
	No	632	831	681	2,144
	Blanks	40	79	42	161
	Total	1,191	1,466	1,159	3,816
#10 Shall the Town of Belchertown be allowed an additional $700.00 in real estate and property taxes for the Unclassified Accounts for the fiscal year beginning 7?1/1992?	Yes	490	520	418	1,428
	No	660	864	694	2,218
	Blanks	41	82	47	170
	Total	1,191	1,466	1,159	3,816
#11 Do you favor the siting of a medium and minimum state correctional facility on the grounds of the former Belchertown State School subject to the compensation agreement by the Comm. of Mass. be the Town for said use?	Yes	344	466	257	1,067
	No	834	957	884	2,675
	Blanks	13	43	18	74
	Total	1,191	1,466	1,159	3,816
Votes Cast on 6/22/92		1,191	1,466 (71% voted)	1,159	3,816

Registered Voters	**Prec.A.**	**Prec.B.**	**Prec.C.**	**Total**
Republican	229	316	229	774
Democrat	573	679	401	1,653
Unenrolled	930	1,115	853	2,898
Misc.	2	3	0	5

Attest:

Gregory R. Dillard
Town Clerk

State Primary
September 15, 1992

DEMOCRAT

Name	Office		Prec.A.	Prec.B.	Prec.C.	Total
John W. Oliver	Representative in Congress (First District)(Vote for One)		40	65	45	150
		Blks	8	15	10	33
		Total	48	80	55	183
James D. O'Brien,Jr.	Councilor (7th District) (Vote for One)		32	58	40	130
		Blks	16	22	15	53
		Total	48	80	55	183
Robert D. Wetmore	Senator in General Court (Worcester-Frank,-Hampden-Hampshire Dist.) (Vote for one)		32	55	45	132
		Blks	16	25	10	51
		Total	48	80	55	183
Patrick F. Landers,III	Representative in General Court(1st Hampden Dist.) (Vote for one)		37	60	48	145
		Blks	11	20	7	38
		Total	48	80	55	183
Robert J. Garvey	Sheriff (Hampshire County) (Vote for One)		33	58	48	139
		Blks	15	22	7	44
		Total	48	80	55	183

REPUBLICAN

Name	Office		Prec.A.	Prec.B.	Prec.C.	Total
Patrick Larkin	Representative in Congress		12	31	28	71
	(First District)(Vote for One)	Blks	2	8	3	13
		Total	14	39	31	84
Dwight K. Stowell,Jr.	Councilor (7th District)		10	32	25	67
	(Vote for One)	Blks	4	7	6	17
		Total	14	39	31	84
Tom Madigan	Senator in General Court		5	16	9	30
Tomas S. Mann,III	(Worcester-Frank.-Hampden-		8	17	18	43
	Hampshire Dist.)	Blks	1	6	4	11
	(Vote for One)	Total	14	39	31	84
No Candidate	Representative in General					
	Court (1st Hampden Dist.)	Blks	14	39	31	84
	(Vote for One)	Total	14	39	31	84
No Candidate	Sheriff (Hampshire County)					
	(Vote for One)	Blks	14	39	31	84
		Total	14	39	31	84

INDEPENDENT VOTERS PARTY

No candidates for any office; no votes in this party

Registered Voters in Belchertown	Prec.A.	Prec.B.	Prec.C.	Total
Democrat	596	689	416	1,701
Republican	238	321	237	796
Ind.Voter Party	6	13	13	32
Unenrolled	987	1,164	916	3,067
Misc.	2	3	0	5
	1,829	2,190	1,582	5,601

Voted 9/15/92

	Prec.A.	Prec.B.	Prec.C.	Total
Democrat	48	80	55	183
Republican	14	39	31	84
	62	119	86	267

5% voted.

Attest:

Gregory R. Dillard
Town Clerk

State Election

November 3, 1992

Polls opened in all Precincts (A,B, & C) at 7:00 A.M. and closed at 8:00 P.M.

Office Name		**Prec.A**	**Prec.B**	**Prec.C**	**Total**
Electors of President & Vice President					
(Vote for One)					
Bush & Quayle	Republican	388	498	401	1,287
Clinton & Gore	Democrat	855	913	604	2,372
Fulani & Munoz	New Alliance Party	4	7	1	12
Hagelin & Tompkins	Natural Law Party	0	0	0	0
LaRouche, Jr.& Bevel	LaRouche for President	0	0	1	1
Marrou & Lord	Libertarian	4	2	2	8
Perot & Stockdale	Independent	478	597	547	1,622
Phillips & Knight,Jr.	Independ.Voters Party	0	4	0	4
	Blanks	60	75	38	173
	Total	1,789	2,096	1,594	5,479
Representative in Congress					
(First District)	(Vote for One)				
John W. Oliver	Democrat	1,027	1,109	833	2,969
Patrick Larkin	Republican	587	752	614	1,953
Louis R. Godena	Peace,Jobs,Justice	21	29	25	75
Dennis M. Kelly	Pro-Democracy Reform	35	20	28	83
Jeffrey W. Rebello	Freedom for LaRouche	7	13	9	29
	Blanks	112	173	85	370
	Total	1,789	2,096	1,594	5,479
Councilor					
(Seventh District)	(Vote for One)				
James D. O'Brien	Democrat	923	1,081	784	2,788
Dwight K. Stowell,Jr.	Republican	460	562	448	1,470
Robert J. Firnstein	Unenrolled	74	90	71	235
	Blanks	332	363	291	986
	Total	1,789	2,096	1,594	5,479
Senator in General Court					
(Worc, Franklin, Hampden, Hampshire District)					
(Vote for One)					
Robert D. Wetmore	Democrat	1,087	1,240	910	3,237
Thomas S. Mann,III	Republican	529	659	545	1,733
	Blanks	173	197	139	509
	Total	1,789	2,096	1,594	5,479
Representative in General Court					
(First Hampden District) (Vote for One)					
Patrick F. Landers,III		1,296	1,616	1,171	4,083
	Blanks	493	480	423	1,396
	Total	1,789	2,096	1,594	5,479
Sheriff					
(Hampshire County) (Vote for One)					
Robert J. Garvey		1,310	1,569	1,177	4,056
	Blanks	479	527	417	1,423
	Total	1,789	2,096	1,594	5,479
Pathfinder Reg.Voc.Tech. High School Dist.					
(Vote for One)					
Judith C. Dudek		1,146	1,456	1,058	3,660
	Blanks	643	640	536	1,819
	Total	1,789	2,096	1,594	5,479

Office Name		Prec.A	Prec.B	Prec.C	Total
Pathfinder Reg.Voc.Tech. High School Dist.					
(Vote for One)					
Barbara L. Beaulieu		692	804	614	2,110
	Blanks	1,097	1,292	980	3,369
	Total	1,789	2,096	1,594	5,479
Pathfinder Reg.Voc.Tech. High School Dist.					
(Vote for One)					
Sybil J. George		650	747	581	1,978
	Blanks	1,139	1,349	1,013	3,501
	Total	1,789	2,096	1,594	5,479
Pathfinder Reg.Voc.Tech. High School Dist.					
(Vote for One)					
Ronald J. Laviolette		674	826	605	2,105
	Blanks	1,115	1,270	989	3,374
	Total	1,789	2,096	1,594	5,479
Quest. #1 (Law proposed by initiative petition)	Yes	1,025	973	810	2,808
(Tax on Cigarettes & Smokeless Tobacco)	No	694	986	720	2,400
	Blanks	70	137	64	271
	Total	1,789	2,096	1,594	5,479
Quest. #2 (Law proposed by initiative petition)	Yes	1,056	1,118	907	3,081
(Public Reporting of Corporate Tax Info.)	No	617	799	571	1,987
	Blanks	116	179	116	411
	Total	1,789	2,096	1,594	5,479
Ques. #3 (Law proposed by initiative petition)	Yes	828	657	602	2,087
(Requiring Reduced, Reusable or Recyclable Packaging)	No	896	1,314	934	3,144
	Blanks	65	125	58	248
	Total	1,789	2,096	1,594	5,479
Quest. #4 (Law proposed by initiative petition)	Yes	839	684	609	2,132
(Tax on Oils & Hazardous Materials)	No	863	1,249	894	3,006
	Blanks	87	163	91	341
	Total	1,789	2,096	1,594	5,479
Quest. #5					
(Proposed Amendments to Hampshire County Charter)	Yes	946	1,011	813	2,770
	No	598	756	565	1,919
	Blanks	245	329	216	790
	Total	1,789	2,096	1,594	5,479
Quest. #6					
(Proposed Amendments to Hampshire	Yes	963	1,040	835	2,838
County Charter)	No	468	582	437	1,487
	Blanks	358	474	322	1,154
	Total	1,789	2,096	1,594	5,479
Quest. #7	Yes	338	345	217	900
(Proposed Amendments to Hampshire	No	1,197	1,416	1,156	3,769
County Charter)	Blanks	254	335	221	810
	Total	1,789	2,096	1,594	5,479

Number of ballots cast November 3, 1992 -			
	Precinct A.	1,789	
	Precinct B	2,096	
	Precinct C.	1,594	
	Town Total	5,479	(89% voted)

Registered voters as of Nov. 3, 1992:

	Prec.A.	**Prec.B**	**Prec.C**	**Total**
Democrat	630	721	446	1,797
Republican	246	345	244	835
Independ.Voters Party	12	18	21	51
Misc.	3	3	1,043	6
	2,016	2,385	1,754	6,155

Attest:

Gregory R. Dillard
Town Clerk

Action taken at the Special Town Meeting

held December 14, 1992,
at Chestnut Hill Community School
FY93

Moderator - Joseph R. White
Meeting called to order at 7:30 p.m.
Registered voters present - 78 (Quorum required-75)
The Clerk read the Return of the Warrant

ARTICLE 1. Voted to appropriate from the Fire Department Wage account the sum of $3000.00 to the Fire Department Expense Account.

(Vote - Unanimous Yes)

(During discussion on Art. 3, a question of quorum was raised. A brief recess was held while a quorum was formed, and a second 'Unanimous Yes' vote was recorded on this article.)

ARTICLE 2. Vote to appropriate from the Inspection Services Wage Account the sum of $1,113.00 to the Inspection Services Salary Account.

(Vote - Unanimous Yes)

(During discussion on Art. 3, a question of quorum was raised. A brief recess was held while a quorum was formed, and a second 'Unanimous Yes' vote was recorded on this article.)

ARTICLE 3. Voted to appropriate from the Unemployment Account the sum of $169,512.00 to the following named accounts with each appropriation as voted by this town meeting:

Pathfinder Regional Vocational Technical H.S. District	$91,956.00
Law Account	30,000.00
Selectmen Wage Account	2,000.00
Selectmen Expense Account	1,500.00
Health Insurance Town Share Account	10,000.00
School Department - Boilers for B.S.S. Buildings	34,056.00

(Vote - Majority Yes)

(Prior to the final vote on this article, by a majority yes vote (Yes-20;NO-3) the question was moved.)

ARTICLE 4. Voted to appropriate from the Planning Board Expense Account the sum of $52.20 to pay the following bill incurred in a prior year:

Turley Publications	$52.20

and appropriate from the fire Department Expense Account the sum of $1,108.50 to pay the following bill incurred in the prior year:

County of Hampshire	$1,108.50

(Vote - Unanimous Yes)

ARTICLE 5. Voted to appropriate from the Sewer Enterprise Unreserved Fund Balance the sum of $52,000.00 to the Sewer Commissioners Expense Account, and the sum of $28,000.00 to the Sewer Commissioners Wage Account.

(Vote - Majority Yes)

ARTICLE 6. Voted to rescind the authorization of 1976 to borrow $50,000.00 for a sewer project in connection with E.P.A. Grant #491.

(Vote - Unanimous Yes)

ARTICLE 7. Voted to accept the following named ways within the Town of Belchertown:

Sarah Lane

and

Catherine Drive as shown on an "As Built" known as "The Meadows," and provided by E. J. Flynn Engineers, Inc. dated 06/23/89 and recorded with the Hampshire County Registry of Deeds in Plan Book 164, Pages 26-28.

(Vote - Unanimous Yes)

(Prior to the final vote on the article, the Moderator declared a quorum present when questioned)

Meeting dissolved at 8:35 p.m.

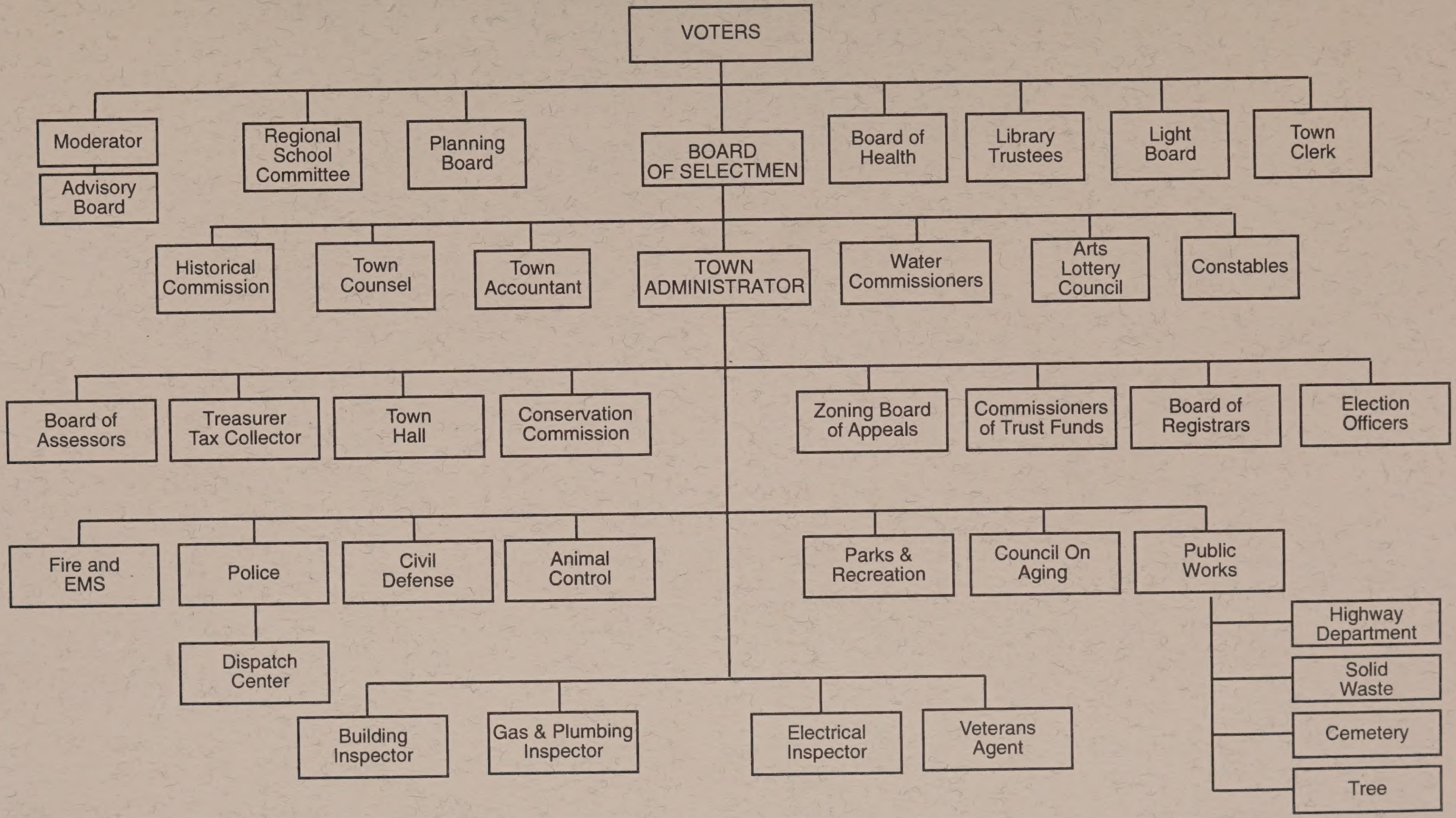
Attest:

Gregory R. Dillard
Town Clerk

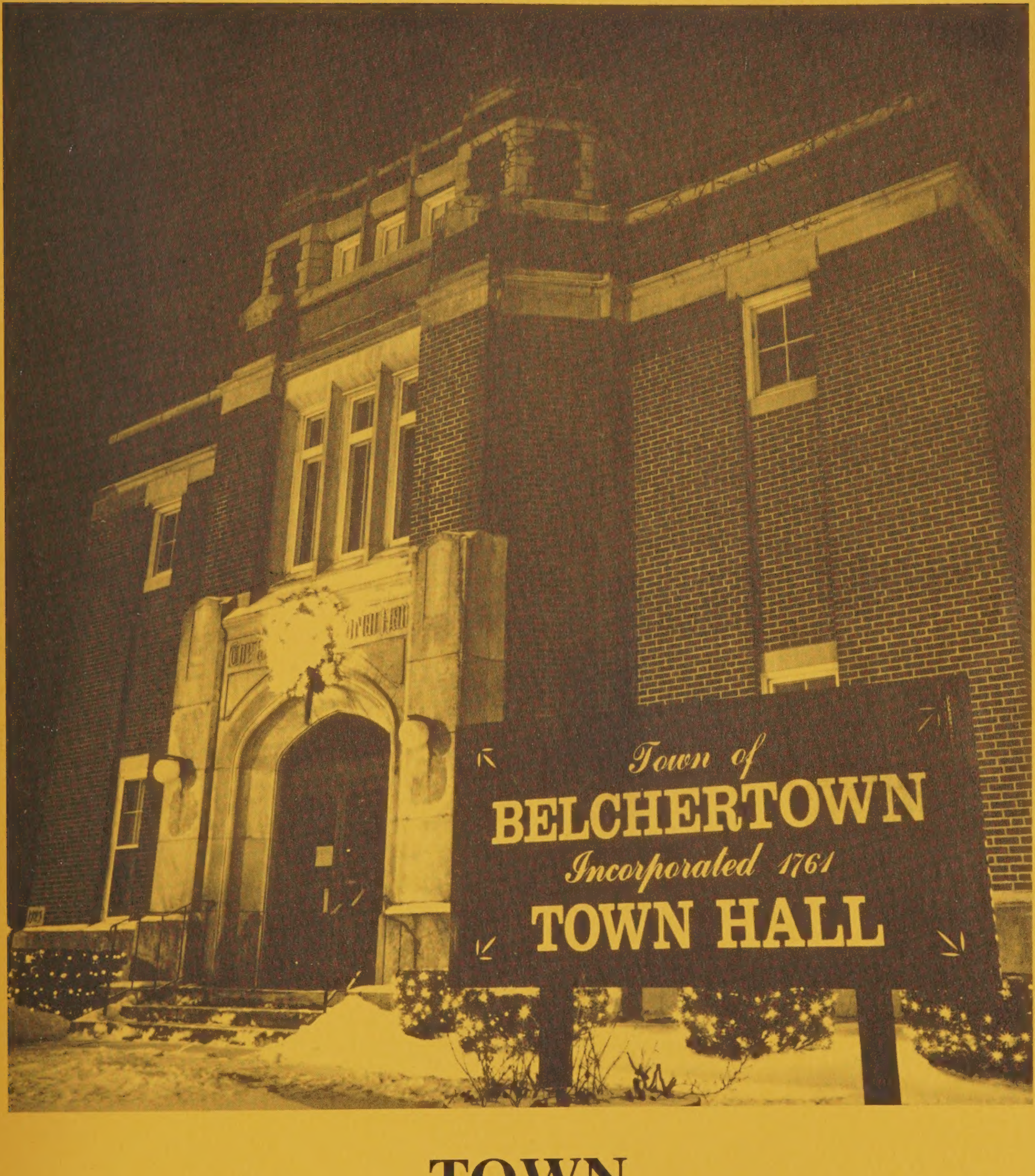
BELCHERTOWN, TOWN OF

ASSESSORS, 2 Jabish Bltn	323-0413
BUILDINGS INSPECTOR, 2 Jabish, Bltn.	323-0402
CIVIL DEFENSE DIRECTOR, 2 Jabish, Bltn.	323-0408
CONSERVATION COMMISSION, 2 Jabish, Bltn.	323-0405
COUNCIL ON AGING, 18 Park, Bltn.	323-0420
FIRE DEPARTMENT	
To Report a Fire	
Belchertown, 111 Main, Amh.	253-3433
Amherst	253-3433
For Other Purposes, Belchertown	323-7571
HEALTH DEPARTMENT, 2 Jabish, Bltn.	323-0406
HIGHWAY DEPARTMENT, 290 Jackson, Bltn.	323-0415
HUMAN SERVICES INFORMATION	256-0121
LANDFILL, Hamilton, Bltn.	323-0416
LIBRARY—CLAPP MEMORIAL, S. Main, Bltn	323-0417
PARKS & RECREATION DEPARTMENT, 28 Park, Bltn.	323-0419
PLANNING BOARD OFFICE, 2 Jabish, Bltn.	323-0407
POLICE DEPARTMENT	
Emergencies, East Walnut, Bltn.	323-6655
For Other Purposes, East Walnut, Bltn.	323-6685
PUMPING STATION, Belchertown	323-6987
SCHOOL DEPARTMENT	
Administration	
Special Education, 5 S. Main, Bltn.	323-0425
Supt. of Schools, 5 S. Main, Bltn	323-0423
Transp-Maint. Supervisor, 5 S. Main, Bltn.	323-0424
Schools	
Cold Spring, 57 S. Main, Bltn	323-0428
Cafeteria, 57 S. Main, Bltn.	323-0430
Guidance Office, 57 S. Main, Bltn	323-0431
Principal's Office, 57 S. Main, Bltn.	323-0428
Chestnut Hill Community School	
55 State, Bltn.	323-0437
55 State, Bltn.	323-0439
Chestnut Hill Community—Food Service Department	
59 State, Bltn.	323-0439
Junior-Senior High	
62 N. Washington, Bltn.	323-0433
Cafeteria Manager	323-0434
Guidance Director	323-0435
School Nurse, 62 N. Washington, Bltn.	323-0434
SELECTMEN, 2 Jabish, Bltn.	323-0403
SENIOR CENTER, 18 Park, Bltn.	323-0421
TAX COLLECTOR, 2 Jabish, Bltn.	323-0400
TOWN ACCOUNTANT, 2 Jabish, Bltn.	323-0403
TOWN CLERK, 2 Jabish, Bltn.	323-0400
TOWN TREATURER, 2 Jabish, Bltn.	323-0400
VETERANS SERVICES, 2 Jabish, Bltn.	323-0409

ORGANIZATIONAL CHART


VOTERS
Moderator
Advisory Board
Regional School Committee
Planning Board
BOARD OF SELECTMEN
Board of Health
Library Trustees
Light Board
Town Clerk
Historical Commission
Town Counsel
Town Accountant
TOWN ADMINISTRATOR
Water Commissioners
Arts Lottery Council
Constables
Board of Assessors
Treasurer Tax Collector
Town Hall
Conservation Commission
Zoning Board of Appeals
Commissioners of Trust Funds
Board of Registrars
Election Officers
Fire and EMS
Police
Civil Defense
Animal Control
Parks & Recreation
Council On Aging
Public Works
Highway Department
Solid Waste
Cemetery
Tree
Dispatch Center
Building Inspector
Gas & Plumbing Inspector
Electrical Inspector
Veterans Agent

ANNUAL TOWN REPORT 1993


Town of
BELCHERTOWN
Incorporated 1761
TOWN HALL

TOWN OF BELCHERTOWN

PHOTO BY: DAVE ROBACK, BELCHERTOWN RESIDENT

1993
ANNUAL REPORT

OF THE

BELCHERTOWN · MASSACHUSETTS
FOUNDED 1731 · INCORPORATED 1761

TOWN OFFICERS

FOR THE

TOWN

OF

BELCHERTOWN, MASSACHUSETTS

Printed by Athol Press Inc., Athol, MA 01331

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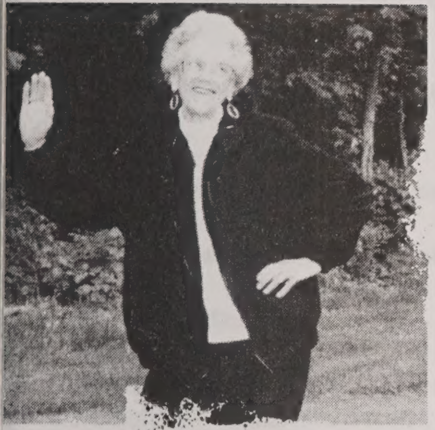


INGRED K. CZECH

Ingrid Czech worked for the lchertown School System for many ars, spending the majority of her employ-ent at Franklin School. Generations of ildren who were fortunate enough to be-n their education at Franklin School will ways remember her care both of them and the school. Ingrid was dedicated to her ork and the Town of Belchertown, always oviding refreshments whenever the oard of Selectmen or School Committee et at Franklin School. Mrs. Czech was a mmunicant of St. Adalbert's Church in ondsville and was a life member of the omen's Auxiliary VFW Post 8428 in elchertown.

Ingrid Czech passed away on August 7, 1993 and is not only missed at Franklin chool, but throughout the community. er generosity will never be forgotten.

HAROLD W. "RED" WILLEY

"Red" Willey was an active and outgoing member of the Belchertown Community for the past forty-six years. He and his wife Alice resided on North Main Street where they raised two children. He was a communicant of St. Francis of Assisi Church.

In his professional life he was a civil engineer for the Metropolitan District Commission prior to his retirement in 1981. In addition, he was an independent licensed Real Estate Appraiser and a Trustee and Corporator of Ludlow Savings Bank where he served on it's Board of Investments as a Vice-President.

"Red" was an Army veteran of WWII attaining the rank of Major. He was a member of the Veterans of Foreign Wars and the American Legion. However, "Red" is probably best remembered for his many years of service to the Town of Belchertown and the Democratic Political Party. His booming voice was often heard in his various roles as a former member and Chairman of the School Committee, Chairman of the Democratic Town Committee and as President of the Worcester, Franklin, Hampden and Hampshire Democratic Advisory Council.

"Red" passed away on July 19, 1993. His opinions, leadership and service to the Town of Belchertown will be greatly missed by all of the town's citizens.

ELEANOR L SCHMIDT

Eleanor Schmidt was born in the former Quabbin Valley town of Prescott before relocating here to Belchertown. She resided in Belchertown for 60 years and graduated from Belchertown High School.

Mrs. Schmidt was the first woman Selectman for the Town of Belchertown, elected on March 3, 1969, serving for three years. She was the founding member and former president of the Prescott Historical Society which has since merged with Swift River Valley Historical Society. She was its representative on the citizen's Advisory Committee for Quabbin regarding policies for the Metropolitan District Commission at the Quabbin Reservoir. Eleanor also enjoyed photography.

Eleanor Schmidt passed away on January 15, 1994. She will be missed by all.

1993 Town Officers

ELECTED OFFICERS

Name	Office	Term Expires
	Moderator	
Joseph R. White		5/1994
	Town Clerk	
Gregory R. Dillard		5/1993
William R. Barnett (el. 5/17/93)		5/1994
	Board of Selectmen	
Linda E. Barron		5/1994
Andre R. Michaud		5/1994
W. Daniel Fitzpatrick		5/1995
Bernard R. Kubiak		5/1995
David Fredenburgh		5/1996
	Treasurer	
Gregory R. Dillard (resigned 7/16/93)		5/1994
Lisa M. Banner (appt. 6/14/93)		8/25/93
William R. Barnett (appt. 8/26/93)		5/1994
	Tax & Town Collector	
Gregory R. Dillard (resigned 7/16/93)		5/1995
Lisa M. Banner (appt. 6/14/93)		8/25/93
William R. Barnett (appt. 8/26/93)		5/1994
	School Committee	
Phyllis A. White		5/1993
Dorothy A. Rhodes		5/1994
Kurt Swanson		5/1994
Kathleen Beresky		5/1995
James P. Fox		5/1996
Richard D. White (elected 5/17/93)		5/1996
	Planning Board	
J. Arnold Voehringer		5/1993
Christopher Rice		5/1994
James D. Hodgen		5/1995
Michael A. Beresky		5/1996
Elizabeth C. Chase		5/1997
Douglas F. Albertson (was alternate, then el. 5/17/93)		5/1998
	Planning Board-Alternates (Members appointed)	
Douglas F. Albertson (to reg. member 5/93)		5/1993
J. Arnold Voehrigner (eff. 7/1/93)		5/1994
	Cemetery Commissioner	
Paul C. Cook		5/1994
David G. Hodgen		5/1995
Floyd R. Peeso		5/1996
	Board of Assessors	
David A. Staples		5/1993
Casimir W. Owczarski		5/1994
William H. Fitzpatrick (el. 5/17/93)		5/1995
Pauline C. Johnson (appt., then el. 5/17/93)		5/1996
	Housing Authority	
Antoinette M. Kubiak (Governor's representative)		
James J. Gambaro		5/1993
Tracey L. Thompson		5/1994
Louise M. Butler		5/1995
Thomas T. Soja		5/1996
James A. Barrey (el. 5/17/93)		5/1998
	Tree Warden	
Michael J. O'Brien		5/1994
	Sewer Commisioners	
Harry L. Brougham		5/1994
Robert A. Dewhurst		5/1995
Albert F. Dewhurst		5/1996
	Board of Health	
Robert P. Bishop		5/1993
Donald L. Minney		5/1994
David M. Haines		5/1995
Denise Finn-Rizzo (el. 5/17/93)		5/1996
	County Commissioner	
Bernard R. Kubiak		5/1995
	Pathfinder Regional Vocational Technical High School District Committee Member	
Michael A. Roncolato		11/1994
Judith C. Dudek		11/1996
	Trustees, Calvin Bridgman Fund	
Kenneth H. Snow		5/1994
Sylvia C. Conkey		5/1995
Mary S. Pratt		5/1996
	Almoners-Whiting Street & Susan M.D. Bridgman Funds	
Virginia M. Hislop		5/1994
Janet L. Wood		5/1994

APPOINTED OFFICERS

Executive Secretary

William G. Whitlock (retired 9/10/93)	
Anne M. Alzapiedi (eff. 9/13/93)	6/30/96

Procurement Officer

Anne M. Alzapiedi (appt. 9/27/93)

Town Accountant

Eleanor W. Green	6/30/96

Assistant Town Accountant

ll M. Besancon	6/30/94

Assistant Town Clerk

arol E. Hubbard	6/30/94

Assistant Town Treasurer

loria J. Conkey	5/1994

Assistant Tax Collector

isa M. Banner	6/30/94

Assistant Assessor

dolph B. Cunha	5/1994

Planning Dept. Technician

usan M. Gay	

Deputy Collectors

arol E. Hubbard (office)	12/1993
isa M. Banner (office)	12/1994
loria J. Conkey (office)	12/1994
hristine T. Jeffery	12/1994
eid C. Jeffery	12/1994
hirley Dillard (eff. 8/1/93)	8/1994

Finance Committee

rin L. Bracey, Jr. (resigned 2/93)	6/30/93
homas M. Grady	6/30/94
acquelyne F. B. Gauthier	6/30/95
Villiam A. Terry	6/30/95
aniel H. Hennessy	6/30/96
avid M. Barszcz (appt. 3/93)	6/30/96

Town Counsel

eonard Kopelman, Attorney	6/30/94

Fire Chief

amuel J. Joyal	6/30/94

Forest Fire Warden

amuel J. Joyal	6/30/94

Director of Public Works

ary l. Brougham (appt. 9/13/93)	

Highway Superintendent

arry A. Dodge (retired 4/93)	6/30/93

Inspector of Buildings

avid C. Holmes	6/30/94

Asst. Inspector of Buildings

hirstopher Allison	6/30/94

Wiring Inspector

Edward S. Czech	6/30/94

Asst. Wiring Inspector

Douglas Rae	6/30/94

Inspector of Plumbing

Owen P. Clifford, Jr.	6/30/94
Michael Clifford (appt 2/93 for an interim period)	

Asst. Inspector Plumbing

David Fredenburgh, Jr.	6/30/94

Dog Officer

Debra R. Michaud	6/30/94

Assistant Dog Officer

Philip Riverin	6/30/94

Gas Inspector

Owen P. Clifford, Jr.	6/30/94

Asst. Gas Inspector

David Fredenburgh, Jr.	6/30/94

Veterans Services Agent

A. William Carrier	6/30/94

Superinetendent of Insect Pest Control

Michael O'Brien	6/30/94

Sealer of Weights & Measures

David C. Holmes	6/30/94

Zoning Enforcement Officer

David C. Holmes	6/30/94

Veterans Graves Officer

David Lecours	6/30/94

Asst. Graves Officer

Wayne W. Buchanan	6/30/94

Registrars of Voters

Dorothy M. Brennen	6/30/94
Ethel H. Hawkins (resigned 11/93)	6/30/95
Joyce E. Ferguson (appt. 11/93)	3/31/95
Lillian C. Austin (resigned 11/93)	3/31/96
M. Florine Neggers (appt. 11/93)	3/31/96

Assistant Registrar

Robert Hansbury (Belchertown High School)	3/31/94
Richard M. Sinkoski (Pathfinder)	3/31/94

Election Officers

Precinct A

Alice M. Burke (Warden)	8/31/94
Rosemary Hodgen (Clerk)	8/31/94

Precinct B

Joyce Ferguson (Warden) (resigned 11/93)	8/31/94
Diane Ricchiazzi (Clerk)	8/31/94

Precinct C

Eileen D. Staples (Warden)	8/31/94
Donald B. Aldrich (Clerk)	6/30/93
Stanley Antonovitch (Clerk) (eff. 9/93)	8/31/94

Board of Appeals

Scott Surner	6/30/94
Michael A. Roncolato	6/30/95
Stephan B. Wurmbrand	6/30/96

Associate Members - Board of Appeals

Robert P. Bogdanovich	6/30/93
Thomas W. Shattuck	6/30/94
Sandra Webb (appt. 11/93)	6/30/94
Paul Vanasse (appt. 11/93)	6/30/94

Civil Defense Director

William G. Whitlock	6/30/93
Charles Darling (eff. 7/93)	6/30/94

Deputy Director-Civil Defense

David Lecours	6/30/94

Civil Defense Radio Officer

Charles F. Darling	6/30/94

Members-Civil Defense Dept.

Joanne Watt	6/30/93
Joseph Lawler (appt. 4/93)	6/30/94

War Memorial Committee

Edward O. Lofland	6/30/94
Francis A. Dudek	6/30/95
David A. Lecours	6/30/96

Rationing Board

Richard F. Dzialo	6/30/94
David H. Squires	6/30/95
Patricia J. Mitchell	6/30/96

Public Weigher

Joseph W. Tolpa, Jr.	6/30/94

Personnel board

David A. Reed	6/30/94
Stanley G. Wyman	6/30/95
Marcel F. Archambault	6/30/96

Recreation Director

Rondald Constantino	6/30/94

Parks, Beach & Recreation Committee

Patricia Burton	6/30/94
David J. Woodcock	6/30/94
Thomas E. Sullivan	6/30/95
Robert L. Chartier	6/30/96
Bruce C. Smith	6/30/96

Conservation Committee

Hubert F. Green	6/30/94
David M. Haines	6/30/94
Robert J. Rizzo	6/30/94
Jennie T. Greene	6/30/95
Alice L. Kuc	6/30/95
Joseph K. Babineau	6/30/96
Kathryn Z. Ruhf	6/30/96

Advisory Committee-Holyoke Range

Alice Kuc	6/30/94

Westover Metropolitan District Commission
(dissolved 6/30/93)

Kenneth Nolan	6/30/93

Pioneer Valley Planning Commission

Elizabeth Chase, Member
Michael Beresky, Alternate

Pioneer Valley Planning Commision's Joint Transportation Committee

Arnold Voehringer	6/30/94

PVTA Advisory Board

Shirley A. Dorey	6/30/94
Sharon Zukowski (temp. sub. for Jan.-May 93)	6/30/93

Historical Commission

Betsy P. Spencer (resigned 3/93)	6/30/93
Paul R. Lussier	6/30/94
Kirk Stephens	6/30/95

Council on Aging

Stephen Connors (resigned 4/93)	6/30/93
Phyllis Hannigan (resigned 1/93)	6/30/93
Shirley A. Dorey	6/30/94
Michelle Ouhl	6/30/94
Casimir W. Owzarski	6/30/94
Louis E. Fuller	6/30/95
Joan Hutchinson	6/30/95
Madeline M. Linde	6/30/95
Eva "Terri" Ericksberg	6/30/96
Jeannette M. Crowther	6/30/96
Florine Neggers	6/30/96

obert Lavoie (appt. 5/93)	6/30/93
arl Takvorian (appt. 5/93)	6/30/96

Belchertown Cultural Council

ary Avery	6/30/93
loria Fox	6/30/93
avid Jacobson	6/30/94
leen Klockars	6/30/94
aren Schiffer	6/30/95
at Warner	6/30/95
onna M. Kendall (appt. 1/93)	6/30/96
aul A. Marean (appt. 1/93)	6/30/96
ev. Andrew S. Wetmore (appt. 1/93)	6/30/96

Cable TV Advisory Committee

inda E. Barron	6/30/94
rthur L. Dunbar	6/30/94
oy A. Voci	6/30/94
ebra Whitney	6/30/94
aurel Hellerstein	6/30/94
ames P. Kearney (appt. 12/93)	6/30/94

Rent Control Board

itchell Vincent	6/30/94
illiam Barnett	6/30/95
ohn D. Burns	6/30/97
loyd C. Chadbourne, Jr.	6/30/98
ohn J. Green, Jr., Esq, (Special Council to Board)	

Recycling Committee

ynne Bock	6/30/94
ames G. Geruntho	6/30/94
hilippe Deguise (appt. 12/93)	6/30/94
William Pula (resigned 12/93)	6/30/95
William Gwozdz (appt. 12/93)	6/30/95
heryl Lyles	6/30/96

Belchertown Fair Committee

atrice Angeloni	6/30/94
Roxanne Austin	6/30/94
William Austin	6/30/94
Marguerite Brennen	6/30/94
Cindy Brown	6/30/94
Kevin Brown	6/30/94
Wendy Fugler	6/30/94
Linda Gay	6/30/94
Frances Lofland	6/30/94
Nancy Searle	6/30/94
Robert Wilson	6/30/94

Safety Committee

atricia Brooks (resigned 7/93)	6/30/93
Harry Dodge (retired 4/93)	6/30/93
W. Daniel Fitzpatrick	6/30/94
Robert Knight	6/30/94
William Linde	6/30/94
William Whitlock (retired 9/93)	6/30/94
Anne M. Alzapiedi (appt. 10/93)	6/30/94
Gary Brougham (appt. 10/93)	6/30/94
Carla Kutt (appt. 10/93)	6/30/94

Elementary School Building Committee

Pauline Johnson	Final Report
Kevin P. Lucey	"
Sharon C. Marean	"
Kurt W. Swanson (resigned 1/93)	"
Richard W. Thibodeau (resigned 1/93)	"
Everett C. Hume (appt. 2/93)	"
Alan E. Weiss (appt. 2/93)	"
David Fredenburgh (appt. 1/93)	"
James P. Fox (appt. 1/93)	"
Robert B. Byard, Associate Member	"
William G. Whitlock, Associate Member (retired 9/93)	"
Peter Crowley, Associate Member	"
Michael E. Smith, Associate Member	"

Fire Station Building Committee

Samuel J. Joyal	Final Report
James Hodgen	"
Edward Bock	"
Richard Knight	"
Kenneth Rhodes	"
David Brown	"
Homer J. Stebbins	"
Charles Agen, Electrical Advisor	"
Bruce Officer, Alternate	"
Paul Greene, Alternate	"

Eastern Hampshire Regional RefuseCommittee

Robert Hislop	6/30/94
Normal Loftus	6/30/95
William G. Whitlock	6/30/96

Belchertown Historic District Commission

Doris M. Dickinson	6/30/94
Jacqueline Dupre	6/30/95
Stephen R. Woolf	6/30/95
John B. Curry, III	6/30/96
Richard J. Davitt, Jr.	6/30/96

Committee to Oversee "Willard Stebbins Acct"

Bernard R. Kubiak (from Bd. of Selectmen)

Interim Ambulance Operations Manager

David Conkey (appt. 11/93)	6/30/94

Ambulance Committee

Christopher N. Bak	Final Report
Ronald Beaver	"
Gary Booth	"
Charles Cavagnaro	"
David Conkey	"

David Fredenburgh	"
Richard Hutchinson	"
L. Colleen McKeon	"

Americans with Disabilities Act Committee

Roy Whidden	Final Report
Robert Byard	"
Sally Dodge	"
William G. Whitlock (retired 9/93)	"
Judith Moreno	"
Sharon-Zukowski	"
David C. Holmes (appt. 1/93)	"
Anne M. Alzapiedi (appt. 10/93)	"
Lee Concheri (appt. 10/93)	"
Daryl Herrick (appt. 10/93)	"
Jennifer Bagnell (appt. 11/93)	"
Mary F. Platt (appt. 11/93)	"

Hampshire County Group Health Insurance Trust Fund Advisory Committee

Eleanor Green

Belchertown State School DevelopmentCommittee

(dissolved effective 6/20/93)

William Barnett	Final Report
Arthur Fiorelli	"
Regina Haines	"
Susan Martens	"
Terry Scott Nagel	"
Jonathan Spiegel	"
Kirk Stephens	"

Economic Development & Industrial Corp.

Gordon Oakes	6/30/94
Thomas O'Brien (resigned 8/93)	6/30/94
William G. Whitlock (At large) (appt. 9/93)	6/30/94
Stephen Lanphear	6/30/95
Steven McCafferty	6/30/95
Harry Nelson	6/30/95
Robert Brinkman	6/30/96
Dolores Sutton	6/30/96
Arthur Fiorelli, ex-officio	
Patrick Landers, ex-officio	
Francesca Maltese, ex-officio	
Jonathan Spiegel, associate member	
Gregory Galanek, associate member	
Judith A Hubach, associate member	
Frances Callahan, associate member	

Industrial Development Financing Authority

Janise G. Fitzpatrick	3/31/94
Steven D. Rose	3/31/95
Gloria E. Ortiz	3/31/96
Roger W. Bacon	3/31/97
Neil S. McCann	3/31/98
John Malone, associate member	

Thomas W. O'Donnell, Jr., associate member
William F. Steplar, associate member

MRF Management Task Force

Norman Loftus (appt 1/93)	Final Report
William G. Whitlock (appt 1/93)	"

Police Station Building Committee

(appt. 3/8/93)

John Curry III	Final Report
Peter Burton	"
Robert W. Farrington	"
Sylvia Conkey	"
Robert Henrichon	"
James Boyko	"
James Hulmes	"
Christopher Donelan (was associate, to reg. member 5/93)	
Joseph Rebello, associate member	"
Dominic Colaccino, associate member	"
Robert Knight, Police Chief, ex-officio	"
Linda Barron, Selectman, ex-officio	"

High School Study Committee

(appt. 3/22/93)

Patrick S. Daly	Final Report
Elizabeth Radwilowicz	"
David Hamel	"
James Brown	"
Edward Perry	"

Advisory Committee for Renovations to Nursery II

(appt. 3/22/93)

Casimir Owczarski	Final Report
Terri Ericksberg	"
Walter Papp	"
Joseph Krause (resigned 5/93)	"
Walter Michkosky	"
Louise Wadsworth	"
William Linde	"
Sharon Zukowski	"
Madeline Linde (appt. 6/93)	"
Bernard Kubiak, ex-officio	"

Executive Secretary Search Committee

(appt. 4/9/93)

Pauline Johnson	FInal Report
David Fredenburgh	"
Thomas W. Moran	"
Michael A. Roncolato	"
Dorothy Rhodes	"

Police Candidate Review Committee
(appt. 5/18/93)

Peter Burton	6/30/94
Patricia Sheridan	6/30/94
Orin Bracey	6/30/94

Rail Trail Committee
(appt. 11/8/93)

Lewis Louraine	Final Report
Peggy Louraine	“
Alice Kuc	“
Heather Henderson	“
Lawrence Tucker	“
William Sharpe	“
Ed Radwilowicz	“
Wm. Gerry Whitlock	“
Robert Kruse	“
Paul Keating	“
Robert J. Raith	“
W. Daniel Fitzpatrick	“

Eastern Valley Water Protection Committee
(appt. 11/29/93)

David Haines	6/30/94
Robert Stover	6/30/94

Police Department
Chief

Robert A. Knight	6/30/95

Sergeant (Full-Time)

Ernest M. Gay, Jr.	6/30/94
William C. Zobka	6/30/94
Francis Fox (was full-time, then to Sergeant eff. 4/93)	6/30/94

Constable

John Milner	6/30/94
Andrew Sears	6/30/94

Patrol Officers (Full-Time)

William D. Beatty, Jr.	6/30/94
Roy F. Bergeron	6/30/94
Sean Bracey	6/30/94
Francis Fox (to Sergeant 4/93)	6/30/94
James Jackson	6/30/94
Winthrop N. Kellogg	6/30/94
Jeffrey Sendek	6/30/94
Kevin G. Truehart	6/30/94

Patrol Officers (Part-Time)

Kevin Antonovitch	6/30/94
John Bonafini	6/30/94
David A Conkey	6/30/94
Michael Grabiec	6/30/93
Sean Hamel	6/30/94
Scott M. Livingston	6/30/94
James Taylor	6/30/94
William C. Zobka, Jr.	6/30/94
Scott A. Lynch (appt. 9/15/93)	6/30/94
Stephanie M. Miller (appt. 9/15/93)	6/30/94
Stephen J. Boyle (appt. 9/15/93)	6/30/94
William A. Panto (appt. 9/15/93)	6/30/94
Edward H. Oey (appt. 9/15/93)	6/30/94
David A Black (appt. 9/15/93)	6/30/94

Special Police Officers

Patricia W. Antonovitch	6/30/94
Edward Czech	6/30/93
Andrew T. Sears	6/30/93

Crossing Guards-School Traffic

Ingrid Czech (deceased 8/93)	6/30/94
Hector Tetrault	6/30/94
Janet Misischia	6/30/94
Andrew T. Sears, Jr. (sub)	6/30/94
Sophie H. Supczak (sub) (appt. 12/93)	6/30/94

BOARD OF HEALTH APPOINTMENTS

Health Officer-Quabbin Health District

Judy Moreno, Officer	6/30/94
Roger Bonsall, Asst. Health Officer	6/30/94

Burial Agent

Gregory R. Dillard (off 5/93)	6/30/93
William R. Barnett (eff. 5/17/93)	6/30/94

Physician Advisor to Board

Yih-Ming Hsiao, M.D.	6/30/94

Special Agent at Belchertown State School

Patrick Nyendwa, M.D.	6/30/93

Inspector of Animals

Stephen C. McGinnis	3/94

Board Of Selectmen

The Board of Selectmen entered fiscal year 1994 with an abundant agenda of challenges to be met, questions to be answered, and problems to be solved. Among these items were the town's continued financial woes, the use of the vacated State School Property, the upgrading and subsequent takeover of the sewage treatment plant, and the hiring of key town personnel.

In the annual town election, I was granted another 3-year term as selectman, and I was elected by the members of the Board to serve as Chairman. Andre Michaud has served this year as Vice Chairman, with Bernard Kubiak as Clerk. Along with these members, Daniel Fitzpatrick and Linda Barron made up the full board.

At the annual town meeting (May, 1993) several important and far reaching issues were voted on. Primary among these was the approval of the voters to charge the Board of Selectmen with appointing the Town Clerk, Treasurer-Collector, and each member of the Board of Assessors. Previously, these were elected positions. For a wide variety of reasons, including the increased complexity and scope of these jobs, the Board felt that the time had arrived to fill these important jobs through the screening of qualified candidates. Because of the change in the selection procedure for the Clerk, and Treasurer-Collector positions, legislation was required and after several meetings and discussions, the Legislature passed and the Governor signed the appropriate home rule legislation.

The town meeting also authorized the Town to borrow $572,236.00 to be used on several pressing capital projects. Included among these were:

1. Preparation of plans for converting two buildings at the State School (Nursery 1 & 2) for a Police Station and a Senior Center.
2. The re-roofing of the High School.
3. Repair of the south wall stained glass window at the library.
4. The re-roofing of the old town hall.
5. A new van for the school department.
6. A new piece of fire apparatus.
7. Renovation of Tadgell Hall at the State School for scho classroom space.

As this report is written, several of these projects have bee completed, while the others are being worked on. Special legisl tion was required and attained to spend capital dollars on buildin the town did not own at the State School.

A significant amount of the Board's efforts this year focuse on filling several key town positions. Because former Selectma and long-time Executive Secretary Gerry Whitlock announced h intention to retire on September 1, 1993, the Board appointed Search Committee (report elsewhere) to find a qualified replace ment. After an extensive and diligent effort, the Committee sub mitted the names of eight candidates to the Board. Each candidat was interviewed, their resumes carefully reviewed, and the qualifications assessed. Anne Alzapiedi, whose impressive forma education and extensive experience in government made her stan out among the candidates, was selected to fill the position, and sh began employment in September.

With the retirement of long-time employee and Highwa Superintendent Harry Dodge on March 1, 1993, the Board decide to take the opportunity to implement a Department of Publi Works. The DPW, which was authorized by the Town Meeting i 1989, will oversee and coordinate the activities of the Highwa Department, the Sewer Department, the Recreation Departmen the Tree Department and, eventually, the Cemetery Departmen Again a Search Committee was created, advertised the position and screened many candidates. Gary Brougham, a life long tow resident, was appointed as Director of the Department of Publi Works and began work for the town on October 4, 1993.

With the resignation of Gregory Dillard from the Tow Treasurer and Collector positions, and with the mandate from th annual town meeting, combining these functions into one position the Board conducted a search to fill this position. William Barnet of Belchertown was the candidate of choice and began his employ ment on August 16, 1993.

Mid-way through the year, Fire Chief Samuel Joyal announced his retirement, effective on February 28, 1994. The Boar solicited candidates from within the Volunteer Firefighters Association and Edward Bock was selected and appointed Acting Fir Chief. He began his duties on March 1, 1994.

The property at the Belchertown State School, and it ultimate use and/or disposal, continued to be the focus of much o the Board's time and efforts. While specific plans and ideas ar being developed by the E.D.I.C. (report elsewhere), the Board ha the ultimate responsibility to keep the town out of "harm's way" i the interim.

While there is every indication that the town will eventually old title to the property, the Board felt it imperative that the town ot be saddled with an antiquated sewage treatment plant. As this eport goes to print, plans are being finalized to spend $1.3 million f state money to upgrade the plant before it is formally turned over o the town. While the town has been responsible for the operation f the plant for over a year, the Board has refused to have the Town amed on the Discharge permit until improvements to the plant ave been assured.

The operation of the State School water system was assumed y the town Water Department to insure that water was still vailable to town buildings on that system and to the state buildings urrently being used by the town. Eventually the town's own ystem will supply this service.

The long anticipated Daigle Well Project was finally put out o bid, with contracts awarded and construction initiated during the ast year. This superb water source will mainly supply homes in he lakes area, but it will be connected to the entire water system grid and could supply all of the town's water needs if necessary. After much deliberation, Miazga Construction was awarded the contract to build the pump house and install the associated equipment. Revoli Construction was contracted to lay the pipe. The total cost of the project was $1.4 million of which the town's share came to $619,000.00

Although the fiscal strain that all town departments have recently been working under is still evident, there does seem to be some promise of relief in the near future. It is my hope that a measure of financial responsibility has been learned during these tough times and that the town's future has been substantially stabilized.

The Board of Selectmen deal with a broad array of subjects and issues each year. Some may seem mundane, but they are necessary for the smooth functioning of the town. Others are more controversial, requiring the careful consideration of a variety of opinions and facts. All are important to us and receive our best efforts.

I would like to thank the other members of the Board for making this process of government not only efficient and effective, but for serving the town with its best interests at heart.

Respectfully submitted,

David Fredenburgh, Chairman
Andre R. Michaud, Vice Chairman
Bernard R. Kubiak, Clerk
W. Daniel Fitzpatrick, Member
Linda E. Barron, Member

Executive Secretary's Report

It is the Executive Secretary, under the direction of the Board of Selectmen and with the assistance of the town staff, that coordinates the diverse needs of the Town. Policies and procedures must be advanced which creatively balance service demands against cost and which demonstrate careful stewardship of resources entrusted by the community at large to its elected and appointed officials.

Our many accomplishments were achieved only through the cooperative work and support of many citizens, volunteers serving on boards and commissions, and the hardworking management team and staff of the Town.

Some of the biggest changes that took place this year were in personnel. As most know, Gerry Whitlock retired after 34 years of service to the Town. I began my tenure as Executive Secretary in September of 1993 and am looking forward to a long association with the Town.

Other changes included the creation of the Director of Public Works position filled by Gary Brougham. Fire Chief Sam Joyal made the decision to retire in March of 1994 and Edward Bock was appointed as Acting Fire Chief. The positions of Treasurer, Collector and Assessors were all made appointed positions by the legislature after Town Meeting vote. Bill Barnett was appointed as the Treasurer/Collector and as the current Assessors fulfill their elected terms, those positions will become appointed ones.

Town Departments have also been involved in the process of "Reinventing Local Government" through the creation of a Customer Service Team and Employee Needs Committee. The Customer Service Team is striving to streamline Town services and make resident interaction with Town departments easier and more effective. The goal of the Employee Needs Committee is to provide improved communication between Town staff and management so that professional needs and training may be met. We believe that this commitment to furthering professional skills will improve service to the resident customer.

Although the closing of the Belchertown State School has placed a great burden on the Town, we are making inroads toward developing the property. The EDIC has developed an Economic Development Plan for the property which will be placed on the Annual Town Meeting Warrant for approval. The Board of Selectmen has also been actively meeting with the Commissioner of the Department of Capital Planning and Operations (DCPO) to discuss the following: upgrade and transfer of the Sewer Treatment Plant to the Town; upgrade and transfer the State School property to the Town; and the future use of the Nursery I and II buildings to be used for a Police Station and Council on Aging. The issues regarding the Belchertown State School are varied and complex. However, through extensive communication between the Board of Selectmen, EDIC, DCPO and our legislators, we continue to move forward to discuss economic planning and funding for future use of that property.

The strides listed above reflect a growing and maturing governmental community. They demonstrate a perspective where problems and challenges are readily acknowledged and tackled, and where cooperation and creativity are encouraged.

I am proud to be a member of the Belchertown team and to be a part of this community.

Respectfully submitted,

Anne M. Alzapiedi
Executive Secretary

First And Final Report Of The Executive Secretary Search Committee

Four of the five members of this Committee, appointed b Town Moderator White, met with him on April 23, 1993, at whic time he requested that Pauline Johnson serve as Pro-tem Chairpe son until such time as the full Committee could be present. H presented the members with copies of the position description an offered some suggestions.

Subsequently, we met and organized with Pauline Johnso as Chairperson, Thomas Moran as Vice-Chairperson and Micha Roncolato as Clerk. Eight additional meetings were held. We als met with the Board of Selectmen on two occasions, once to receiv their charge and finally to present a list of eight (8) candidates.

Ninety-three (93) resumes were received. They were photo copied and each member reviewed them. At regular public mee ings, the Committee evaluated the resumes. Twelve (12) candi dates were selected to be interviewed. The names and resumes o eight (8) candidates were forwarded to the Selectmen.

Copies of the position description, advertisement, merg letter to unsuccessful candidates, merge letter to candidates to b interviewed, sample interview questions, sample evaluation sheet and the minutes of our meetings, have been forwarded to the Tow Clerk's office.

We found that "Picking the Best and Brightest: A Handboo on the Recruitment and Selection of Management Position Within Local Government" published by the Massachusetts Mu nicipal Association, was most helpful.

We have enjoyed serving the Town and wish to thank all wh assisted us in our efforts. We would be remiss if we did not als extend our thanks to Moderator White for his confidence in ou abilities.

Respectfully submitted,

Pauline C. Johnson, Chairperson
Thomas Moran , Vice-Chairperson
Michael Roncolato, Clerk
David Fredenburg
Dorothy Rhodes

Personnel Board

The Personnel Board met monthly on the 2nd Wednesday of ch month. Participating on the Board in 1993 were David Reed, arcel Archembault and Stanley Wyman.

The Personnel Board took the following actions in 1993:

- Reviewed job descriptions and established position levels for Wastewater Treatment Plant Operator #1 and Wastewater Treatment Plant Attendant.
- Reviewed job descriptions and established position level for the Assistant Recreation Director/Aquatics Director.
- Reviewed and recommended for an increase in position level of (a) secretary to the Executive Secretary/Board of Selectmen, and (b) Technical Assistant-Tax Collectors Office.
- Reviewed and did not recommend for a change in position level the position of Assistant Town Accountant.
- Reviewed job description for Director of Public Works.
- The Board has begun to explore the requirements of the EMT's and ambulance drivers.
- Meeting were held with the Finance Committee, Board of Selectmen, Executive Secretary, Town Accountant, and Board of Assessors' Office to gain a better understanding of personnel issues.
- Proposed a 2% salary increase in the Town's (non-management) compensation chart to keep pace with raises given to unionized employees employed by the Town.

David A. Reed, Chairman
Marcel Archambault
Stanley Wyman

Finance Committee

The Finance Committee members are appointed by the Town Moderator and serve without compensation. No member may hold any other elective or appointed Town position during their term. The committee is not governed by the Board of Selectmen or any other town officer or board. The two primary functions of the committee are to (1) serve as an advisory body to Town Meeting regarding fiscal matters and to (2) administer the Town's Reserve Fund.

In its advisory capacity, the committee reviews budget requests of each department, makes recommendations and presents the Town budget to Annual Town Meeting.

The Reserve Fund is the Town's emergency fund utilized to fund non-budgeted expenses that are time sensitive and cannot be postponed until Town Meeting.

The Finance Committee encourages citizens involvement and invites public participation at its meetings and hearings. Meetings are held on the third Tuesday of each month at Lawrence Memorial Hall. All meetings are posted in advance with the Town Clerk's Office. The Finance Committee members for 1993 were:

William A. Terry, Chairman
Daniel H. Hennessey, Vice Chairman
Jacqueline F. B. Gauthier
Thomas M. Grady
David M. Barszcz

Town Accountant

TOWN OF BELCHERTOWN, MASSACHUSETTS
COMBINED BALANCE SHEET
ALL FUND TYPE & ACCOUNT GROUPS
FOR THE PERIOD ENDED JUNE 30, 1993

	General	Special Revenue	Capital Project	Sewer Enterprise	Landfill Enterprise	Fiduciary Trust Funds	Long Term Debt	Totals (Memorandum Only)
ASSETS								
Cash	1,495,733.16	558,343.47	167,813.01	150,547.96	71,565.84	341,566.11		2,785,569.55
Investments						3,500.00		3,500.00
Petty Cash Advance		500.00						500.00
Accounts Receivable:								
Property Taxes through 1993	1,189,792.56							1,189,792.56
Property Taxes — 1994	3,608,811.35							3,608,811.35
Excise Taxes	258,830.55							258,830.55
Tax Liens	477,349.93							477,349.93
Lieu Taxes	7,744.05							7,744.05
Special Assessments	3,582.50							3,582.50
User Charges	125.94			29,927.78				30,053.72
Departmental	49,965.98							49,965.98
Due from other Governments		546,954.85	1,159,092.00					1,706,046.85
Less Allowance for Uncollectable Taxes	(184,149.73)							(184,149.73)
Tax Foreclosure	904.71							904.71
Amount to be provided for Payment of debt			618,000.00				5,691,530.00	6,309,530.00
Escrow Trust Fund							5,030,203.27	5,030,203.27
Total Assets	6,908,691.00	1,105,798.32	1,944,905.01	180,475.74	71,565.84	345,066.11	10,721,733.27	21,278,235.29
LIABILITIES & FUND EQUITY								
LIABILITIES:								
Warrants Payable	286,558.26	57,906.48		671.51	2,656.34	1,283.00		349,075.59
Employee Withholdings	68,457.47							68,457.47
Deferred Revenue:								
Property Taxes	890,642.83							890,642.83
1994 Property Taxes	3,608,811.35							3,608,811.35
Excise Taxes	258,830.55							258,830.55
Tax Liens	477,349.93							477,349.93
Lieu Taxes	7,744.05							7,744.05

	General	Special Revenue	Capital Project	Sewer Enterprise	Landfill Enterprise	Fiduciary Trust Funds	Long Term Debt	(Memorandum Only)
Special Assessments	3,582.50							3,582.50
User Charges	125.94			29,927.78				30,053.72
Departmental	49,965.98							49,965.98
Other Governments		546,954.85	1,159,092.00					1,706,046.85
Unclaimed Checks	2,989.43							2,989.43
Due other Governments	.09							.09
Temporary Loans	600,000.00		618,000.00					1,218,000.00
Bond Indebtedness							5,691,530.00	5,691,530.00
Refinancing Bond Debt							5,030,203.27	5,030,203.27
Total Liabilities	6,255,058.38	604,861.33	1,777,092.00	30,599.29	2,656.34	1,283.00	10,721,733.27	19,393,283.61
FUND EQUITY								
Reserve for Encumbrance	167,361.93				1,716.15			169,078.08
Reserve for Expenditures	24,000.00							24,000.00
Unreserved:								
1994 Property Taxes	1,191.79							1,191.79
Designated for Subsequent Year Expense		500,936.99	165,013.11	25,000.00		226,241.46		917,191.56
Undesignated	462,810.90			124,876.45	67,193.35			654,880.70
Fund Balance Reserved for over/under estimates	(1,732.00)							(1,732.00)
Reserved								117,541.65
Bid Forfeiture			2,799.90					2,799.90
Total Fund Equity	653,632.62	500,936.99	167,813.01	149,876.45	68,909.50	343,783.11	-0-	1,884,951.68
Total Liabilities and Fund Equity	6,908,691.00	1,105,798.32	1,944,905.01	180,475.74	71,565.84	345,066.11	10,721,733.27	21,278,235.29

TOWN OF BELCHERTOWN, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR THE PERIOD ENDED JUNE 30, 1993

	General Government Type Funds			Enterprise Funds			
	General Fund	Special Revenue	Capital Projects	Sewer Enterprise	Landfill Enterprise	Fiduciary Type Expendable Trusts	Totals Memorandum Only
Revenues:							
Taxes	7,122,659.79						7,122,659.79
State Receipts	3,337,570.71						3,337,570.71
Excise Taxes	455,370.69						455,370.69
Tax Liens	28,825.68						28,825.68
Lieu Taxes	8,049.18						8,049.18
Licenses & Permits	117,584.80						117,584.80
Special Assessments	3,012.60						3,012.60
Interest	34,798.31	3,945.27				7,244.44	45,988.02
Fines & Forfeits	124,783.00						124,783.00
Departmental Revenue	96,850.30			19,000.00			115,850.30
Off-Set Receipts	73,786.25						73,786.25
Penalties & Int. — Tax & Excise	115,645.22			492.65			116,137.87
Other	120,564.52			75.00			120,639.52
Loan Proceeds			618,000.00				618,000.00
User Fees		500,030.11		116,306.16	147,972.65		764,308.92
Construction Guarantees		61,500.00					61,500.00
Grants		1,398,779.79					1,398,779.79
Total Revenues	111,639,501.05	1,964,255.17	618,000.00	135,,873.81	147,972.65	7,244.44	14,512,847.12
Expenditures							
General Government	657,381.22	19,479.75					676,860.97
Protection	815,257.90	35,982.05					851,239.95
Education	6,054,364.63	1,234,156.89					7,288,521.52
Highways	456,150.21	285,263.22					741,413.43
Environmental				76,917.12	155,464.70		232,381.82
Human Services	192,348.97	217,628.54				15,844.10	425,821.61
Culture & Recreation	191,165.68	78,541.91					269,707.59
Unclassified	1,424,554.61						1,424,554.61
Debt & Interest	945,471.47			60,712.00			1,006,183.47
State Assessments	66,285.00						66,285.00
Prior Year Expenditures	119,271.37						119,271.37

	General Government Type Funds			Enterprise Funds		Fiduciary Type	Totals
	General Fund	Special Revenue	Capital Projects	Sewer Enterprise	Landfill Enterprise	Expendable Trusts	Memorandum Only
Construction			384,421.32				284,421.32
Loan Repayment			125,000.00				125,000.00
Total Expenditures	10,922,251.06	1,871,052.36	409,421.32	137,629.12	155,464.70	15,844.10	13,511,662.66
Excess of Revenues Over (Under) Expenditures	717,249.99	93,202.81	208,578.68	(1,755.31)	(7,492.05)	(8,599.66)	1,001,184.46
Other Financing Sources (Uses):							
Operating Transfers in	2,400.03				50,000.00		52,400.03
Operating Transfers (Out)	50,000.00	2,400.03					52,400.03
Total Other Financing Sources (Uses)	(47,599.97)	(2,400.03)	-0-	-0-	50,000.00	-0-	-0-
Excess of Revenues & Other Financing Sources Over(Under) Expend. (Uses)	669,650.02	90,802.78	208,578.68	(1,755.31)	42,507.95	(8,599.66)	1,001,184.46
Fund Balance 7/1/92	(16,017.40)	409,634.21	(40,765.67)	151,631.76	26,401.55	234,841.12	765,725.57
Fund Balance 6/30/93	653,632.62	500,436.99	167,813.01	149,876.45	68,909.50	226,241.46	1,766,910.03

TOWN OF BELCHERTOWN, MASSACHUSETTS
STATEMENT OF EXPENDITURES COMPARED WITH AUTHORIZATION
FOR PERIOD ENDED JUNE 30, 1993

	Budget	Transfers not Appropriated	Actual	Variance Favorable (Unfavorable)	Encumbered to FY94
GENERAL GOVERNMENT					
Moderator	25.00		25.00	-0-	
Selectmen	17,711.00	2,450.00	17,802.43	2,358.57	
Executive Secretary	44,459.00		44,459.00	-0-	
Exec. Secretary Search Cmte.		1,500.00		1,500.00	1,500.00
Finance Committee	135.00		135.00	-0-	
Reserve Fund	30,000.00	(21,199.12)		8,800.88	
Accountant Secretary	113,046.00		112,854.14	191.86	
Assessors	126,758.00	1,953.00	120,373.25	8,337.75	3,750.00
Treasurer-Collector	102,442.00		102,425.11	16.89	
Town Clerk	34,184.00		33,898.38	285.62	
Law Account	60,000.00		46,845.15	13,154.85	1,475.39
Election & Registration	12,725.00		11,213.26	1,511.74	
Conservation Commission	13,003.00	5.46	12,984.70	23.76	
Pioneer Valley Planning	1,527.75		1,527.75	-0-	
Planning Board	16,156.80		15,133.93	1,022.87	
Zoning Board of Appeals	1,500.00		1,430.67	69.33	
Mobile home Rent Control	200.00		-0-	200.00	
B.S.S. Development Cmte.		2,800.00	924.51	1,875.49	
Maintenance/Grounds	116,696.00		112,671.58	4,024.42	
Lawrence Memorial Hall	21,250.00		19,870.88	1,379.12	
Printing Annual Report	3,600.00		2,806.48	793.52	
	715,418.55	(12,490.66)	657,381.22	45,546.67	6,725.39
PROTECTION OF PERSONS & PROPERTY					
Police Department	596,760.18		587,245.69	9,514.49	
Police Station	5,600.00		5,446.44	153.56	
Fire Department	106,347.50	1,950.66	106,283.45	2,014.71	
Hydrant Service	14,200.00	304.00	14,504.00	-0-	
Ambulance	20,065.00	2,463.00	22,527.20	.80	
Inspection Services	60,126.00		59,787.97	338.03	
Civil Defense	750.00		690.99	59.01	
Dog Officer	10,087.00	1,284.00	10,887.16	483.84	
Tree Warden & Forestry	9,200.00		8,998.00	202.00	
	823,135.68	6,001.66	816,370.90	12,766.44	-0-
EDUCATION					
Town Schools	5,735,053.00		5,610,603.46	124,449.54	124,449.04
School Boilers	34,056.00		34,056.00	-0-	
Regional School	409,706.00		409,705.17	.83	
	6,178,815.00	-0-	6,054,364.63	124,450.37	124,449.04
HIGHWAYS					
Personal Services	191,368.00		186,724.59	4,643.41	
Professional Engineering	4,000.00	3,665.00	7,621.86	43.14	
Construction Materials	16,000.00		15,472.84	527.16	
Snow & Ice Control	91,000.00		90,283.66	716.34	
Street Lighting	29,000.00		26,035.61	2,964.39	

	Budget	Transfers not Appropriated	Actual	Variance Favorable (Unfavorable)	Encumbered to FY94
Road Machinery Expense	57,650.00		54,512.44	3,137.56	
Streets	46,000.00		45,978.94	21.06	
Town Garages	7,480.00	2,050.00	9,020.27	509.73	
Hired Services	20,500.00		20,500.00	-0-	
	462,998.00	5,715.00	456,150.21	12,562.79	-0-
HUMAN SERVICES					
Cemetery Commission	28,205.00		28,180.00	25.00	
Board of Health	15,109.00		14,340.00	769.00	
Quabbin Health District	46,985.01		46,985.01	-0-	
Council on Aging	76,519.00		76,054.79	464.21	
Veterans Services	39,320.00		26,789.17	12,530.83	
	206,138.01	-0-	192,348.97	13,789.04	-0-
CULTURE & RECREATION					
Clapp Memorial Library	61,059.00		60,740.31	318.69	
Recreation Department	125,622.00	774.00	126,395.37	.63	
Old Town Hall	4,000.00		3,138.98	861.02	
Town Common	900.00		446.02	453.98	
Town Clock	400.00		400.00	-0-	
Historic District	348.00		-0-	348.00	
Historical Commission	250.00		-0-	250.00	
Patriotic Exercises	300.00		45.00	255.00	150.00
	192,879.00	774.00	191,165.68	2,487.32	150.00
UNCLASSIFIED ACCOUNTS					
Unclassified	27,022.00		26,850.94	171.06	
Pensions	293.201.00		293,201.00	-0-	
Insurance	1,235,233.00		1,103,097.25	132,135.75	
Unpaid Bills — Prior Year	1,461.52		1,405.42	56.10	
	1,556,917.52	-0-	1,424,554.61	132,362.91	-0-
DEBT & INTEREST					
Interest	502,148.00		480,341.47	21,806.53	
Maturing Debt	465,130.00		465,130.00	-0-	
	967,278.00	-0-	945,471.47	21,806.53	-0-
SUMMARY					
General Government	715,418.55	(12,490.66)	657,381.22	45,546.67	6,725.39
Protection of Persons & Property	823,135.68	6,001.66	816,370.90	12,766.44	-0-
Education	6,178,815.00	-0-	6,054,364.63	124,450.37	124,449.04
Highways	462,998.00	5,715.00	465,150.21	12,562.79	-0-
Human Services	206,138.01	-0-	192,348.97	13,789.04	-0-
Culture & Recreation	192,879.00	774.00	191,165.68	2,487.32	150.00
Unclassified Accounts	1,556,917.52	-0-	1,424,554.61	132,362.91	-0-
Debt & Interest	967,278.00	-0-	945,471.47	21,806.53	-0-
	11,103,579.76	-0-	10,737,807.69	365,772.07	131,324.43
Encumbered Funds	157,070.81	-0-	119,271.37	37,799.44	36,037.50
Totals	11,260,650.57	-0-	10,857,079.06	403,571.51	167,361.93

	Brought Forward to FY93	Appropriated In (Out)	Actual	Variance Favorable (Unfavorable)	Encumbered to FY94
ENCUMBERED FUNDS					
Treasurer Expenses	60.56		60.56	-0-	
Assessors-Mapping	3,600.00		-0-	3,600.00	3,600.00
Planning Board-Expense	1,400.00		1,400.00	-0-	
Fire Station Plans	500.00		500.00	-0-	
Fire Station Building Cmte.	12,500.00		-0-	12,500.00	12,500.00
Hazardous Waste Suits	6,000.00		-0-	6,000.00	6,000.00
Schools Encumbered Salaries	97,255.00		97,255.00	-0-	
Schools Encumbered Expenses	12,257.72		11,912.66	345.06	
Schools — "F" Bldg. Renovation	7,291.22		7,291.22	-0-	
School Design/Selection Cmte.	13,937.50		-0-	13,937.50	13,937.50
Veterans' Agent Wage	2,268.81		851.93	1,416.88	
	157,070.81	-0-	119,271.37	37,799.44	36,037.50

TOWN OF BELCHERTOWN, MASSACHUSETTS
NON-EXPENDABLE TRUST FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1993

	Fund Balance 7/1/92	Additions	Fund Balance 6/30/93
Poor Funds:			
Susan M.D. Bridgman	5,150.00		5,150.00
Whiting Street	10,000.00		10,000.00
School Funds:			
George W. Longley Music	2,000.00		2,000.00
Calvin Bridgman High Sch.	6,000.00		6,000.00
Library Fund:			
Calvin Bridgman Library	4,000.00		4,000.00
Town Clock Fund:			
Frank Scialla Memorial	2,100.00		2,100.00
Senior Center Fund:			
Senior Center Memorial	6,844.51	350.00	7,194.51
Pension Fund:			
Pensions	10,000.00		10,000.00
Cemetery Funds:			
Perpetual Care	66,147.14	1,950.00	68,097.14
Susan M.D. Bridgman	200.00		200.00
Nellie E. Brown	1,000.00		1,000.00
Willard Stebbins	1,500.00		1,500.00
Vianna E. Somes	300.00		300.00
	115,241.65	2,300.00	117,541.65

TOWN OF BELCHERTOWN, MASSACHUSETTS
EXPENDABLE TRUST FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1993

	Balance 7/1/92	Additions	Income	Expended	Transferred Out	Designated for Subsequent Years Expense	Undesignated Fund Balance	Balance 6/30/93
Poor Funds:								
Susan M.D. Bridgman	58,247.55		621.44	10,779.35			48,089.64	48,089.64
Whiting Street	27,113.25	470.08					27,583.33	27,583.33
School Funds:								
George W. Longley Music	1,940.34		57.82				1,998.16	1,998.16
Calvin Bridgman H.S.	5,556.52		75.07				5,631.59	5,631.59
Library Fund:								
Calvin Bridgman Lib.	3,052.27		163.42				3,215.69	3,215.69
Town Clock Fund:								
Frank Scialla Mem.	1,526.71		49.24				1,575.95	1,575.95
Senior Center Fund:								
Senior Center Mem.	1,938.09		88.09	984.75			1,041.43	1,041.43
Cemetery Funds:								
Perpetual Care	8,555.42		2,040.53	4,035.00			6,560.95	6,560.95
Nellie E. Brown	3,026.15		59.82	45.00			3,040.97	3,040.97
Susan M.D. Bridgman	709.99		17.54				727.53	727.53
Willard Stebbins	3,169.09		65.31				3,234.40	3,234.40
Vianna E. Somes	1,316.95		21.95				1,338.90	1,338.90
Pension Fund	5,055.29		430.91				5,486.20	5,486.20
Harold Hollings Fund	169.82						169.82	169.82
Conservation Fund	15,282.71		467.33				15,750.04	15,750.04
Stabilization Fund	98,180.97		2,615.89				100,796.86	100,796.86
	234,841.12	-0-	7,244.44	15,844.10	-0-	-0-	226,241.46	226,241.46

TOWN OF BELCHERTOWN
SCHEDULE OF INDEBTEDNESS
JUNE 30, 1993

	Loan Insured	Rate	Outstanding 7/1/92	Paid In FY 1993	Outstanding 6/30/93	Due In FY 1994
Warren Wright Water Loan	1980	5.0	4,700.00	2,400.00	2,300.00	2,300.00
Rita Lane Water Loan	1983	5.0	12,000.00	2,400.00	9,600.00	2,400.00
Bay Road Water Loan	1984	5.0	1,960.00	330.00	1,630.00	330.00
Middle School Construction Loan	1984	9.27	5,150,000.00	5,150,000.00	-0-	-0-
Middle School Loan	1992	4.55	-0-	-0-	5,395,000.00	575,000.00
George Hannum Sewer Loan	1992	6.4	268,000.00	45,000.00	223,000.00	45,000.00
Lawrence Memorial Hall Renovation	1988	8.25	120,000.00	60,000.00	60,000.00	60,000.00
			5,556,660.00	5,260,130.00	5,691,530.00	685,030.00

TOWN OF BELCHERTOWN, MASSACHUSETTS
AMORTIZATION SCHEDULE
JUNE 30, 1993

Year	Principle	Interest	Total
1994	685,030.00	237,509.75	922,539.75
1995	607,730.00	210,679.50	818,409.50
1996	582,730.00	187,131.75	769,861.75
1997	572,720.00	163,321.50	736,041.50
1998	543,320.00	138,982.00	682,302.00
1999	485,000.00	116,537.50	601,537.50
2000	475,000.00	95,422.50	570,422.50
2001	455,000.00	74,042.50	529,042.50
2002	450,000.00	52,550.00	502,550.00
2003	425,000.00	31,125.00	456,125.00
2004	410,000.00	10,250.00	420,250.00
	5,691,530.00	1,317,552.00	7,009,082.00

TOWN OF BELCHERTOWN, MASSACHUSETTS
LONG TERM DEBT GROUPBALANCE SHEET
JUNE 30, 1993

	Warren Wright Water Line	Rita Lane Water Line	Bay Road Water Line	School Construction Loan	G. Hannum Sewer Loan	LMH Renovation Loan	Totals (Memorandum Only)
ASSETS							
Amount to be Provided for Payment of Debt	2,300.00	9,600.00	1,630.00	5,395,000.00	223,000.00	60,000.00	5,691,530.00
Escrow Trust Fund				5,030,203.27			5,030,203.27
Total Assets	2,300.00	9,600.00	1,630.00	10,425,203.27	223,000.00	60,000.00	10,721,733.27
LIABILITIES							
Bond Indebtedness	2,300.00	9,600.00	1,630.00	5,395,000.00	223,000.00	60,000.00	5,691,530.00
Refinancing Bond Debt				5,030,203.27			5,030,203.27
Total Liabilities	2,300.00	9,600.00	1,630.00	10,425,203.27	223,000.00	60,000.00	10,721,733.27

Report of Town Treasurer

July 1, 1992 through June 30, 1993

Cash on hand 6/30/92	$800,028.53	Payments, as authorized	$23,183,582.57
Receipts 7/1/92-6/30/93	24,821,240.86	Cash on hand 6/30/93	2,437,686.82
	25,621,269.39		25,621,269.39

Interest income from Savings Deposits & Investments, but excluding Trust Funds, Special Accounts, & Stabilization Account - $34,798.31

Funds borrowed during period 7/1/92 - 6/30/93, as authorized

Note #	Purpose	From	Dated	Amount	Due Date	Rate	Interest
881	Tax Anticipation (new)	Fleet Bank	7/10/92	950,000.00	1/15/93	3.40	16,725.21
882	Tax Anticipation (new)	State Street Bank & Trust	8/21/92	750,000.00	1/15/93	3.38	10,351.25
883-889	Tax Anticipation (new)	Shawmut Bank	10/23/92	700,000.00	12/22/92	3.24	3,843.00
890	Tax Anticipation (renewal of #881)	State Street Bank & Trust	1/15/93	950,000.00	5/28/93	3.27	11,476.79
891-896	Tax Anticipation (new)	Baybank	2/12/93	600,000.00	4/22/93	3.10	3,516.16
897	VOID						
898	Tax Anticipation (renewal of 891-896)	State Street Bank & Trust	4/23/93	600,000.00	5/14/93	2.84	994.00
899-904	Tax Anticipation (new)	Shawmut Bank	4/4/93	600,000.00	7/23/93	2.74	At Maturity
905-909	Bond Anticipation Daigle Well renewal of 876-880	Shawmut Bank	6/15/93	125,000.00	6/15/94	3.31	At Maturity
910-914	Bond Anticipation Daigle Well (new)	State Street Bank & Trust	6/25/93	493,000.00	6/15/94	2.75	At Maturity

TRUST FUNDS & SPECIAL ACCOUNTS

Account	6/30/92	Deposits	Interest & Div.	Transfers & Withdrawals	6/30/93
Calvin Bridgman (High School	11,319.65	-	762.49	-	12,082.14
George Longley	3,830.47	-	283.71	-	4,114.18
Susan Bridgman (Cemetery)	893.74	-	50.95	-	944.69
Whiting Street	35,916.41	-	2,930.89	-	38,847.30
Willard A. Stebbins (Cemetery)	4,531.93	-	347.33	-	4,879.26
Calvin Bridgman (Library)	6,695.37	-	659.80	3,000.00	4,355.17
Susan M.D. Bridgman (Poor)	58,243.00	9,984.75	1,510.24	11,098.19	58,639.80
Vienna Somes (Mt. Hope Cemetery)	1,567.99	-	122.61	-	1,690.60
Nellie E. Brown (Mt. Hope Cemetery)	3,916.28	-	285.73	45.00	4,157.01
Perpetual Care (MMDT) (Cemeteries)	65,775.09	-	2,085.17	-	67,860.26
Perpetual Care (Regular acct) Cemeteries	9,686.33	2,050.00	490.41	3,024.35	9,202.39
Frank Scialla Memorial Fund	3,516.89	-	275.00	-	3,791.89
Conservation Fund	15,161.37	-	1,216.66	-	16,378.03
Stabilization Fund (Baybank)	41,898.70	-	1,123.06	-	43,021.76
Stabilization Fund (MMDT)	55,999.95	-	1,775.29	-	57,775.24
Pension Reserve Fund	15,010.36	-	475.84	-	15,486.20
Senior Center Trust	8,566.70	350.00	686.93	984.75	8,618.88
	342,530.23	12,384.75	15,082.11	18,152.29	351,844.80

The information compiled above is for the period ending June 30, 1993 two months before I became Treasurer.

Respectfully submitted,

William R. Barnett
Treasurer

Report of the Tax Collector

JULY 1, 1992 - JUNE 30, 1993

FISCAL 1975 REAL ESTATE TAX

Outstanding 6/30/92		356.40
Collected	0.00	
Outstanding 6/30/93	356.40	
	356.40	356.40

FISCAL 1976 REAL ESTATE TAX

Outstanding 6/30/92		234.60
Collected	0.00	
Outstanding 6/30/93	234.60	
	234.60	234.60

FISCAL 1979 REAL ESTATE TAX

Outstanding 6/30/92		891.48
Collected	0.00	
Outstanding 6/30/93	891.48	
	891.48	891.48

FISCAL 1980 REAL ESTATE TAX

Outstanding 6/30/92		957.60
Collected	0.00	
Outstanding 6/30/93	957.60	
	957.60	957.60

FISCAL 1981 REAL ESTATE TAX

Outstanding 6/30/92		792.40
Collected	0.00	
Outstanding 6/30/93	792.40	
	792.40	792.40

FISCAL 1982 REAL ESTATE TAX

Outstanding 6/30/92		1,163.14
Collected	0.00	
Outstanding 6/30/93	1,163.14	
	1,163.14	1,163.14

FISCAL 1984 REAL ESTATE TAX

Outstanding 6/30/92		72.59
Collected	0.00	
Outstanding 6/30/93	72.59	
	72.59	72.59

FISCAL 1987 REAL ESTATE TAX

Outstanding 6/30/92		538.85
Collected	0.00	
Outstanding 6/30/93	538.85	
	538.85	538.85

FISCAL 1988 REAL ESTATE TAX

Outstanding 6/30/92		1,928.03
To Tax Title	341.59	
Outstanding 6/30/93	1,586.44	
	1,928.03	1,928.03

FISCAL 1989 REAL ESTATE TAX

Outstanding 6/30/92		13,405.73
Committed for Coll.		852.08
To Tax Title	4,075.92	
Collected	5,309.13	
Outstanding 6/30/93	4,872.76	
	14,257.81	14,257.81

FISCAL 1990 REAL ESTATE TAX

Outstanding 6/30/92		65,331.84
Committed for Coll.		1,429.53
To Tax Title	16,306.81	
Abated	115.17	
Collected	39,471.38	
Outstanding 6/30/93	10,868.01	
	66,761.37	66,761.37

FISCAL 1991 REAL ESTATE TAX

Outstanding 6/30/92		351,900.99
Refunded		7,533.21
To Tax Title	95,776.13	
Abated	9,720.77	
Collected	147,758.58	
Outstanding 6/30/93	106,178.72	
	359,434.20	359,434.20

FISCAL 1992 REAL ESTATE TAX

Outstanding 6/30/92		287,948.86
Committed for Collection		3,197,461.88
Refunded		36,552.97
To Tax Title	97,063.58	
Abated	87,540.31	
Collected	3,064,324.14	
Outstanding 6/30/93	273,035.68	
	3,521,963.71	3,521,963.71

FISCAL 1993 REAL ESTATE TAX

Committed for Collection		7,046,575.43
Refunded		42,239.12
Abated	79,396.42	
Collected	6,288,732.65	
Outstanding 6/30/93	720,685.48	
	7,088,814.55	7,088,814.55

FISCAL 1994 REAL ESTATE TAX

Committed for Collection		3,522,041.60
Collected	0.00	
Outstanding 6/30/93	3,522,041.60	
	3,522,041.60	3,522,041.60

FISCAL 1982 PERSONAL PROPERTY TAX

Outstanding 6/30/93		72.18
Collected	72.18	
Outstanding 6/30/93	0.00	
	72.18	72.18

FISCAL 1983 PERSONAL PROPERTY TAX

Outstanding 6/30/93		360.56
Collected	74.00	
Outstanding 6/30/93	286.56	
	360.56	360.56

FISCAL 1984 PERSONAL PROPERTY TAX

Outstanding 6/30/93		405.83
Collected	75.73	
Outstanding 6/30/93	330.10	
	405.83	405.83

FISCAL 1985 PERSONAL PROPERTY TAX

Outstanding 6/30/93		293.59
Collected	69.17	
Outstanding 6/30/93	224.42	
	293.59	293.59

FISCAL 1986 PERSONAL PROPERTY TAX

Outstanding 6/30/93		342.52
Collected	72.14	
Outstanding 6/30/93	270.38	
	342.52	342.52

FISCAL 1987 PERSONAL PROPERTY TAX

Outstanding 6/30/93		419.03
Collected	72.34	
Outstanding 6/30/93	346.69	
	419.03	419.03

FISCAL 1988 PERSONAL PROPERTY TAX

Outstanding 6/30/93		429.47
Collected	69.54	
Outstanding 6/30/93	359.93	
	429.47	429.47

FISCAL 1989 PERSONAL PROPERTY TAX

Outstanding 6/30/93		584.57
Collected	72.96	
Outstanding 6/30/93	511.61	
	584.57	584.57

FISCAL 1990 PERSONAL PROPERTY TAX

Outstanding 6/30/92		3,407.21
Collected	534.96	
Outstanding 6/30/93	2,872.25	
	3,407.21	3,407.21

FISCAL 1991 PERSONAL PROPERTY TAX

Outstanding 6/30/92		13,356.91
Refunded		24.00
Collected	7,053.90	
Outstanding 6/30/93	6,327.01	
	13,380.91	13,380.91

FISCAL 1992 PERSONAL PROPERTY TAX

Outstanding 6/30/92		8,345.84
Committed for Collection		69,840.12
Refunded		25.39
Abated	17.36	
Collected	59,746.06	
Outstanding 6/30/93	18,447.93	
	78,211.35	78,211.35

FISCAL 1993 PERSONAL PROPERTY TAX

Committed for Collection		177,420.94
Refunded		137.59
Collected	144,471.42	
Outstanding 6/30/93	33,087.11	
	177,558.53	177,558.53

FISCAL 1994 PERSONAL PROPERTY TAX

Committed for Collection		86,769.75
Collected	0.00	
Outstanding 6/30/93	86,769.75	
	86,769.75	86,769.75

1985 CHAPTER 61 LAND TAX

Outstanding 6/30/92		9.97
Collected	9.97	
Outstanding 6/30/93	0.00	
	9.97	9.97

1990 WARREN WRIGHT BETTERMENT

Outstanding 6/30/92		77.50
Collected	77.50	
Outstanding 6/30/93	0.00	
	77.50	77.50

1992 WARREN WRIGHT BETTERMENT

Outstanding 6/30/92		995.90
Collected	995.90	
Outstanding 6/30/93	0.00	
	995.90	995.90

1993 WARREN WRIGHT BETTERMENT

Outstanding 6/30/92		952.60
Collected	679.80	
Outstanding 6/30/93	272.80	
	952.60	952.60

1992 BAY ROAD BETTERMENT

Outstanding 6/30/92		823.05
Collected	734.65	
Outstanding 6/30/93	88.40	
	823.05	823.05

1993 BAY ROAD BETTERMENT

Committed for Collection		694.75
Collected	524.75	
Outstanding 6/30/93	170.00	
	694.75	694.75

1991 WATER LIENS

Outstanding 6/30/92		155.94
Collected	30.00	
Outstanding 6/30/93	125.94	
	155.94	155.94

1991 SEWER LIENS

Outstanding 6/30/92		2,752.71
To Tax Title	2,752.71	
Outstanding 6/30/93	0.00	
	2.752.71	2,752.71

1992 SEWER LIENS

Outstanding 6/30/92		8,021.92
Committed Interest/Fees		1,086.72
To Tax Title	3,054.93	
Collected	4,952.90	
Outstanding 6/30/93	1,100.81	
	9,108.64	9,108.64

1991 SEWER CHARGES - SUBS. 1993 SEWER LIENS

Outstanding 6/30/92		14,526.05
Committed Interest/Fees		1,387.32
Collected	7,428.18	
Outstanding 6/30/93	8,485.19	
	15,913.37	15,913.37

1992 SEWER CHARGES

Committed for Collection		127,060.62
Abated	2,793.76	
Collected	103,925.08	
Outstanding 6/30/93	20,341.78	
	127,060.62	127,060.62

1983 FARM ANIMAL EXCISE

Outstanding 6/30/92		107.50
Collected	0.00	
Outstanding 6/30/93	107.50	
	107.50	107.50

1984 FARM ANIMAL EXCISE

Outstanding 6/30/92		148.50
Collected	0.00	
Outstanding 6/30/93	148.50	
	148.50	148.50

1985 FARM ANIMAL EXCISE

Outstanding 6/30/92		115.50
Collected	0.00	
Outstanding 6/30/93	115.50	
	115.50	115.50

1986 FARM ANIMAL EXCISE

Outstanding 6/30/92		59.00
Collected	0.00	
Outstanding 6/30/93	59.00	
	59.00	59.00

1987 FARM ANIMAL EXCISE

Outstanding 6/30/92		59.00
Collected	0.00	
Outstanding 6/30/93	59.00	
	59.00	59.00

1988 FARM ANIMAL EXCISE

Outstanding 6/30/92		345.50
Collected	0.00	
Outstanding 6/30/93	345.50	
	345.50	345.50

1989 FARM ANIMAL EXCISE

Outstanding 6/30/92		174.50
Collected	0.00	
Outstanding 6/30/93	174.50	
	174.50	174.50

1990 FARM ANIMAL EXCISE

Outstanding 6/30/92		411.50
Collected	0.00	
Outstanding 6/30/93	411.50	
	411.50	411.50

1991 FARM ANIMAL EXCISE

Committed for Collection		1,817.13
Collected	1,368.63	
Outstanding 6/30/93	448.50	
	1,817.13	1,817.13

1992 FARM ANIMAL EXCISE

Committed for Collection		1,698.01
Collected	1,287.88	
Outstanding 6/30/93	410.13	
	1,698.01	1,698.01

1978 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		7,210.23
Collected	0.00	
Outstanding 6/30/93	7,210.23	
	7,210.23	7,210.23

1979 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		10,419.28
Abated	16.50	
Collected	75.90	
Outstanding 6/30/93	10,326.88	
	10,419.28	10,419.28

1980 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		9,578.91
Collected	32.45	
Outstanding 6/30/93	9,546.46	
	9,578.91	9,578.91

1981 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		2,935.62
Collected	28.23	
Outstanding 6/30/93	2,907.39	
	2,935.62	2,935.62

1982 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		3,863.07
Collected	15.24	
Outstanding 6/30/93	3,847.83	
	3,863.07	3,863.07

1983 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		3,075.11
Collected	53.55	
Outstanding 6/30/93	3,021.56	
	3,075.11	3,075.11

1984 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		3,443.19
Collected	35.00	
Outstanding 6/30/93	3,408.19	
	3,443.19	3,443.19

1985 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		4,567.54
Collected	136.58	
Outstanding 6/30/93	4,430.96	
	4,567.54	4,567.54

1986 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		4,304.24
Collected	17.10	
Outstanding 6/30/93	4,287.14	
	4,304.24	4,304.24

1987 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		10,271.45
Collected	708.97	
Outstanding 6/30/93	9,562.48	
	10,271.45	10,271.45

1988 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		12,723.39
Collected	55.00	
Outstanding 6/30/93	12,668.39	
	12,723.39	12,723.39

1989 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		17,481.78
Collected	556.97	
Outstanding 6/30/93	16,924.81	
	17,481.78	17,481.78

1990 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		19,617.66
Committed for Collection		10.00
Collected	1,123.54	
Outstanding 6/30/93	18,504.12	
	19,627.66	19,627.66

1991 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		43,862.31
Committed for Collection		2,749.41
Refunded		747.65
Abated	1,102.61	
Collected	27,695.12	
Outstanding 6/30/93	18,561.61	
	47,359.37	47,359.37

1992 MOTOR VEHICLE EXCISE

Outstanding 6/30/92		77,733.57
Committed for Collection		135,887.75
Refunded		3,093.97
Abated	6,378.64	
Collected	185,874.90	
Outstanding 6/30/93	24,461.75	
	216,715.29	216,715.29

1993 MOTOR VEHICLE EXCISE

Committed for Collection		349,424.75
Refunded		204.27
Abated	4,609.82	
Collected	238,138.08	
Outstanding 6/30/93	106,881.12	
	349,629.02	349,629.02

SEWER ACCOUNTS RECEIVABLE

Outstanding 6/30/92		300.00
Committed for Collection		16,000.00
Collected	19,000.00	
Outstanding 6/30/93	0.00	
	19,000.00	19,000.00

MISCELLANEOUS ACCOUNTS RECEIVABLE

Outstanding 6/30/92		7,202.86
Committed for Collection		10,698.64
Collected	10,007.45	
Outstanding 6/30/93	7,894.05	
	17,901.50	17,901.50

AMBULANCE ACCOUNTS RECEIVABLE

Outstanding 6/30/92		11,899.95
Committed for Collection		101,454.64
Refunded		396.85
Abated	16,254.58	
Collected	66,395.09	
Outstanding 6/30/93	31,101.77	
	113,751.44	113,751.44

TOTAL COLLECTION DURING JULY 1, 1992 - JUNE 30, 1993

TAXES, LIENS, EXCISES	10,335,923.94
MISCELLANEOUS ACCOUNTS	95,402.54
FEES (WARRANTS & DEMANDS)	11,784.00
INTEREST ON ALL TAXES, LIENS, EXCISES	100,913.37
	10,544,023.85
QUARTERLY RECONCILIATIONS & TURNOVERS	10,448,621.31
MISCELLANEOUS ACCOUNTS	95,402.54
	10,544,023.85

The information compiled above is for the period ending June 30, 1993, two months before I became Tax Collector

Respectfully Submitted,
William R. Barnett
Town and Tax Collector

Town Clerk's Report
Statistics

1992 Vital Statistics Received After Filing of Last Year's Report

BIRTHS

Place	Boys	Girls
Springfield	17	11
Northampton	6	8
Holyoke	2	1
Ware	1	1
	26	21

DEATHS

	Males	Females
	0	3
Residents of Belchertown:	3	
Non-residents:	0	

Place of Death	No.
Springfield	2
South Hadley	1
	3

1993
BIRTHS

Place	Boys	Girls
Springfield	31	27
Northampton	27	19
Ware	5	6
Holyoke	3	7
Worcester	0	2
Greenfield	0	1
Belchertown	1	0
	67	62

MARRIAGES

	Males	Females
Resident	45	52
Non-resident	24	17
	69	69

Married in Belchertown: 34; Married Out of Town: 35

DEATHS

Males — 44 Females — 22 = 66

Residents of Belchertown	65
Non-residents	1
	66

Place of Death	No.
Belchertown	31
Springfield	9
Northampton	7
Holyoke	5
South Hadley	4
Palmer	3
Ware	2
Agawam	2
Worcester	1
Amherst	1
Westfield	1
	66

FINANCIAL

Receipts	Amount	Items
Sporting Licenses (Gross)	6,424.30	774
Dog Licenses (Gross)	5,827.00	865
B-M-D Certified Copies	2,342.00	468
B-M-D Certified Abstracts	300.00	75
Marriage Intentions	670.00	67
UCC & Terminations	2,242.00	254
Pole Orders	390.00	18
Sale of Zoning By-Laws & Subdivision Regulations	885.00	36
Planning Board Fees	2,359.00	59
Board of Appeals Fees	1,811.00	19
Fuel & Gas Registration	27.50	11
Business Registration	410.00	41
Raffle Permits	110.00	11
Sale of Street Lists	220.00	16
Voter I.D. Cards	95.00	19
Homestead Filings	310.00	31
Parking Citations/Fines	40.00	3
Historic District Filing	25.00	1
Dog Fines/Fees	281.00	-
Miscellaneous Sales	109.30	-
	24,878.10	2,768

PAYMENTS TO:

Division of Fisheries & Wildlife	6,261.25
Town of Belchertown	18,616.85
	24,878.10

Respectfully submitted

William R. Barnett
Town Clerk

Board of Assessors

The Board wishes to recognize Mr. David Staples. Dave retired this year after many years of service as the Principal Assessor and as a member of the Board of Assessors. We welcome William H. Fitzpatrick as the new member of the Board of Assessors.

The Assessors and staff have continued to work diligently on the back log of work and are now just about current with the timing of the tax billing cycle. The implementation of quarterly tax billing in a recertification year added extra work, but it is going smoothly and successfully.

A sales analysis was done for Fiscal Year 1993 which reduced real estate values by an average of 9.7 percent. This reflected the market decrease from Fiscal Year 1991 values. The New Growth figure was $228,217 and along with the 2 1/2 override of $581,071 produced a levy limit of $7,218,063. Due to the decrease in assessed value and the 2 1/2 override, the tax rate went from $11.57 to $14.13 per thousand for Fiscal Year 1993.

The Board has granted 149 exemptions and received and acted on 187 real estate and personal property abatements for Fiscal Year 1993. Either the board or some member of the staff have met with the majority of these 336 applicants.

As for the recertification, we got a later start than we anticipated, but it appears that we will make the May 1, 1994 tax billing on time. We, along with other Massachusetts Towns, requested the Massachusetts Great and General Court pass an act to allow a third quarter estimated tax billing. If this permission is not granted there will be no February tax payment due.

We added new software to our computer system which will permit information in our system to be transferred to the Town's system. We also have a new personal property program.

We would like to take this opportunity to thank the property owners of Belchertown for their support and cooperation in the past year. As always, the Board and staff members are committed to serving you in a fair and equitable manner.

Respectfully submitted,

Casimir W. Owczarski, Chairman
Pauline C. Johnson
William H. Fitzpatrick

Zoning Board of Appeals

The Zoning Board of Appeals has under gone a number of changes during 1993. After much searching, the Board is up to full membership with 3 full voting members and 3 associate members, 2 of which are new to the Board this year. In addition the ZBA is taking a much more active role in reviewing and recommending changes to the Zoning By-Laws, based on the cases coming before it. Finally, The ZBA is working closely with the Office of Inspection Services, Dave Holmes, in his role as Zoning Enforcement Officer, to ensure that the citizens of the Town are aware of and understand the Zoning By-Laws as they effect both business and homeowner.

During 1993, the ZBA received 18 applications for consideration of which 15 were acted upon in 1993. 9 were requests for special permits, 8 were requests for variances and 1 was an appeal.

Respectfully Submitted,

Stephan B. Wurmbrand, Chairman
Scott Surner, Clerk
Mike Roncolato, Member
Tom Shattuck, Associate Member
Sandra Webb, Associate Member
Paul Vanasse, Associate Member

Report of the Tree Warden and Superintendent of Insect Pest Control

TREE WARDEN

This year 72 trees were removed and there were no trees planted. Many trees were pruned for deadwood and lower limbs. Sections of roads with dangerous curves and intersections were flat cut for better visibility. We were called out 19 times for storm down limbs or trees. Six trees were removed due to Dutch Elm Disease.

INSECT PEST CONTROL

No spraying was done this year.

Respectfully submitted,

Michael J. O'Brien
Tree Warden and
Superintendent of Insect Pest Control

Planning Board

The Planning Board Office reviewed and processed Approval Not Required plans, Site Plan Approvals, Common Drive Special Permits and modifications to these applications. Recommendations on applications to the Board of Appeals were prepared by the Planning Board. Review and coordination with other departments continues.

General

Staff support, through the Planning Office has been provided to:

- Board of Selectmen
- Executive Secretary Office
- Open Space and Recreation Update Committee
- Town Attorney (legal cases)
- Eastern Valley Water Protection Committee
- Zoning Board of Appeals
- Economic Development Industrial Corporation, and other Town Departments, Boards and Commissions.

Residential Subdivision Activity

Preliminary plans and definitive subdivision processes were reviewed during 1993. J. Hodgen viewed several subdivisions under construction for a period of time during 1993.

Performance guarantee exchanges, plan modifications and extensions for subdivisions were continually reviewed. The Board is monitoring the construction of 12 subdivisions.

The Board approved performance guarantee releases and issued Certificates of Completion for the following subdivisions:

- Bachelor Brook Estates, Mercier Drive, located off of Stebbins Street;
- Belchertown Woods, Raymond Drive and Brenda Lane, located off of Federal Street;
- Pendleton Estates, Pendleton Drive, located off of Old Springfield Road.

The Planning Board endorsed 54, Approval Not Required (ANR) Plans and/or revisions to plans.

Regulatory Activity

The Planning Board brought proposed revised Zoning ByLaws, Map and Zone Change Requests to the Special Town Meeting December 6, 1993. These proposals were accepted by the Town and are awaiting Attorney General's approval.

Board Membership

The Planning Board stands as follows:

- James Hodgen, Chair/Single Signature (Term expires: 1995);
- Christopher Rice, Vice Chair (Term expires: 1994);
- Michael Beresky, Clerk (Term expires: 1996);
- Elizabeth Chase, PVPC Representative (Term expires: 1997);
- Douglas Albertson, Alternate PVPC Representative (Term expires: 1998);
- J. Arnold Voehringer, Alternate Voting Member;
- Gerald Houlihan, Associate Member.

Personnel

Susan M. Gay remains with the Planning Board Department as Planning Services Technician.

Respectfully submitted,

James D. Hodgen
Chairman, Planning Board

Economic Development & Industrial Corporation (EDIC)

During its first year, the EDIC held 16 meetings and accomplished the following:

1. Established and approved EDIC Mission Statement.
2. Established and approved By-Laws for the Corporation.
3. Identified an Economic Development Area (EDA) consisting of approximately 300 acres of the former Belchertown State School site.
4. Requested and received Planning Board approval of the EDA as being Open & Blighted per Chapter 121B of the Massachusetts General Laws.
5. Drafted an Economic Development Plan (EDP) for the EDA and presented "draft" to Annual Town Meeting in May.
6. Requested a budget of $15,000.00 from the Town which was approved at Annual Town Meeting in May.
7. Submitted draft EDP to Commonwealth's Executive Office of Communities & Development (EOCD) for review and comment.
8. Held a public hearing on the draft EDP and made subsequent revisions.
9. Presented EDP to Special Town Meeting in December for approval. Plan was approved.
10. Completed Capacity Building Grant application to EOCD for funds to hire an Economic Development Director. Funding was not approved.
11. Received resignation of Thomas O'Brien and received appointment of Gerry Whitlock by the Board of Selectmen to be his successor.
12. Met with the Executive Director of Westover Metropolitan Development Corp. to discuss various development procedures for the site.
13. Met with the Division of Capital Planning and Operations (DCPO) on four occasions to discuss site cleanup and disposition.
14. Met with EOCD on two occasions to discuss options for obtaining funds.
15. Discussed project feasibility and development with representatives from Genesis Health Ventures who have expressed interest in being designated preferred developer.
16. Met with State and Northampton officials to discuss the issue of historic designation by Massachusetts Historical Commission of the former State School site. Memorandum of Agreement is in process of being drafted by the EDIC.

Proposed Goals for 1994:

1. Secure funding for, recruit and hire an Economic Development Director for the EDIC.
2. Determine options for securing project funding.
3. Select a preferred developer.
4. Complete development of a master plan.
5. Work with DCPO on completing 21E.
6. Work with DCPO on drafting legislation for site disposition.
7. Prepare strategy for meeting Massachusetts Environmental Protection Act (MEPA) requirements.
8. Develop ownership or lease agreements with Town for Foley Field and Cemetery.
9. Work with DCPO to have property surveyed.
10. Work with Town and DCPO on subdivision plan for property to be owned by Town.

Respectfully submitted,

Stephen S. Lanphear
Chairman, EDIC

Belchertown Economic Development Industrial Corporation

DRAFT - EXECUTIVE SUMMARY - ECONOMIC DEVELOPMENT PLAN

A. INTRODUCTION:

The Belchertown Economic Development Industrial Corporation (BEDIC) was formed by an earlier Town Meeting vote and members were appointed by the Selectmen in December, 1992. Formed under Mass. Law Chapter 121, the EDIC's mission is to develop and implement an Economic Development Plan, primarily focused on the former Belchertown State School property. Given the work already completed by the previously appointed Belchertown State School Development Committee, many potential appropriate uses had been identified, and the EDIC wishes to acknowledge the BSSDC's work as forming much of the basis of this plan.

B. PROJECT SITE DESCRIPTION:

This economic development plan comprises three parcels totalling about 300+ acres (see map). This property is currently owned and managed by the Massachusetts Department of Capital Planning and Operations. The parcels encompass the main campus of the former state school complex as well as two undeveloped parcels on the east of Route 202. It is the intent of the BEDIC to work with the State and the Town to create and implement a viable development plan resulting in increased Town revenue and the creation of new jobs in the area. As this development gets underway, the BEDIC will take control of the property on behalf of the town of Belchertown.

C. ZONING AND POTENTIAL USES:

This property currently has mixed zoning comprising Light Industrial (LI), Agriculture-A (AG-A), and Business-2 (B-2). At this time, envisioned uses of the property are compatible with the current zoning. If other uses are developed, the BEDIC will work closely with the Town Planning Board to make any necessary zoning changes.

While many uses of this property could be appropriate, most of the economic development activities to date have been focused on the following general use categories:

1. **Municipal:** The town has a variety of short and long-term uses for the property that are consistent with the proposed plan including temporary school use, police/ safety building development, and senior citizens building use.
2. **Continuing Life Care Center:** There has been considerable work on the development of a Senior Citizen Community that could include a variety of living options from independent sites to nursing homes to hospital facilities.
3. **Education and Research:** Often in conjunction with the above, educators from local colleges and universities have been involved in discussions concerning related education/research uses.
4. **Business Development:** While note necessarily envisioned as a mainstay of the main campus, some commercial, business, and retail development opportunities exist within the site.
5. **Government:** The BEDIC will continue to work with the State and particularly with the Department of Mental Retardation on specific uses of some property within the site.

D. IMMEDIATE FUTURE:

The BEDIC has now completed a public hearing on this plan and is receiving comments from the Planning Board. The BEDIC intends to have a finalized Economic Development Plan to present to Town Meeting this fall for consideration and approval.

ECONOMIC DEVELOPMENT PLAN

DRAFT

A. INTRODUCTION:

In December, 1992, the Massachusetts State Department of Mental Retardation closed the doors of the Belchertown State School, ending an era of institutional care for the developmentally disabled. Belchertown town officials were already at work developing a plan for alternative use for the facility. The town's Selectboard had appointed a Belchertown State School Development Committee in 1992 and in December, 1992, formally created an Economic Development Industrial Corporation (EDIC) and an Industrial Development Finance Authority (IDFA).

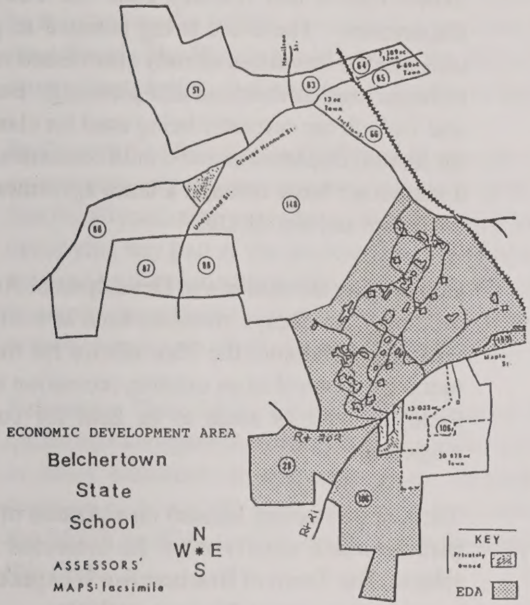
These two corporations were formed specifically to develop, implement, and finance an economic development plan for the town with specific emphasis on the creation of an economic development plan for the former Belchertown State School property.

B. PROJECT SUMMARY:

The Belchertown Economic Development Industrial Corporation (BEDIC) was formed by the Belchertown Selectboard to develop and implement a plan of economic development for the former State School property.

The BEDIC has conducted meetings and hearings with a wide range of interested parties including town officials, community groups and private developers in an effort to gather input on the identified property, its characteristics, and its integrated development potential. The BEDIC has met with state and local officials to begin to outline the process of land acquisition and inventory the resources available within the proposed property.

The BEDIC has identified the property to be covered by this phase of the economic development plan (see enclosed map and description) and has formally filed for and received designation from the Town Planning Board of this property as open and blighted area in accordance with MGL Chapter 121. This formal designations sets the stage for this plan, which is the first phase in creating development opportunities within the site that can provide increased Town revenue for the town as well as significant new job opportunities for its residents.


ECONOMIC DEVELOPMENT AREA
Belchertown
State
School
ASSESSORS' MAPS: facsimile
N
W E
S
Rt 202
Rt 21
Maple St.
George Hannum St.
KEY
Privately owned
EDA

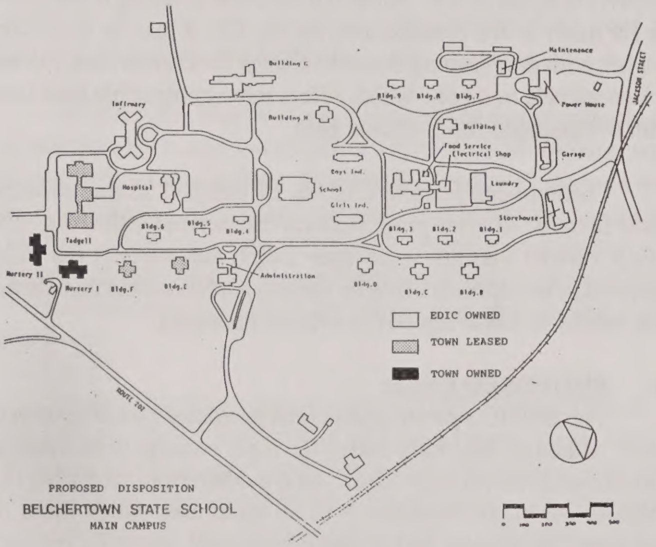
C. PROJECT SITE:

The identified project site consists of approximately 300 acres of land, compromising the former State School property minus that portion (about 500 acres) in the process of being leased directly from the State by the New England Small Farms Institute. The identified project site generally consists of three parcels separated by RTE's 202 and 21 (see enclosed map). These parcels include two smaller pieces and the main campus site which contained the former state school complex. This grouping of buildings is under review for National Historic Register designation through the Massachusetts Historic Commission. These buildings include former residential, school, auditorium, kitchen, and even power plan facilities. Currently, one of these buildings is being leased by the Town as a temporary school site, and the Town has expressed permanent interest in some limited parcels to develop town service including a safety building, a senior center as well as increased temporary school building capacity. Obviously, all economic development activity will be coordinated with those identified town purposes in an integrated plan incorporating the developmental opportunities with the clear needs of the town and the local community.

D. LOCATION DESCRIPTION:

The project site is located Routes 21 and 202 about 1/2 mile from Belchertown Center. Primary vehicle access to the property is from Routes 21 and 202 from the north and south and Route 9 from the East and West. These two-lane highways are heavily traveled, thorough fares, and connect to Routes 90 and 91, the primary limited access highways that can be reached in 25-35 minutes drive time. The location of this property is in excellent proximity to the major population centers of the North East. Its central location is within one hour drive time of Hartford, Connecticut, less than two hours from Boston, Mass., and only three hours from New York City. In addition, the local urban communities of Springfield, Worcester, Holyoke, and Northampton are all within a 1/2 hour drive of the project site.

The project site has an existing railroad spur and is located adjoining a major Boston and Maine Railroad line. This line offers direct access to major north/south and east/west connectors. In addition, the site is within 15 minutes driving time (11 miles) to Westover Airport, a potential major exporting/shipping site in the North East corridor.


Building G
Maintenance
Bldg.9
Bldg.8
Bldg.7
Power House
JACKSON STREET
Infirmary
Building H
Building L
Food Service
Electrical Shop
Garage
Boys Ind.
School
Girls Ind.
Hospital
Laundry
Storehouse
Tadgell
Bldg.6
Bldg.5
Bldg.4
Bldg.3
Bldg.2
Bldg.1
Nursery II
Nursery I
Bldg.F
Bldg.E
Administration
Bldg.D
Bldg.C
Bldg.B
EDIC OWNED
TOWN LEASED
TOWN OWNED
ROUTE 202
PROPOSED DISPOSITION
BELCHERTOWN STATE SCHOOL
MAIN CAMPUS

E. SPECIFIC SITE RESOURCES AND INFRASTRUCTURE:

The main campus parcel of the site has an extensive existing infrastructure offering unique potential opportunities for cost efficient development. The buildings of the main campus can provide excellent structural opportunities for reuse and renovation for many economic development projects. These buildings have a wide range of potential uses and some are in very good structural condition.

At one time, the main campus has a water and sewage system tied into the Belchertown system. The sewage treatment facility is about to undergo significant renovation including expansion which will further enhance its capacity to serve this site. In addition, there was a power plant for the main campus that provided both steam heat to the campus as well as generating electricity. The potential of these systems is uncertain, but may represent development opportunity for this site.

Currently, the site is controlled and supervised by the State of Massachusetts. The State has already provided a grant to undertake a preliminary water and power plant study. In addition, legislation has been filed that will allow a building remediation study project to be funded, and this authorizing legislation has been passed. As the economic development plan proceeds, the State will be preparing the property for transfer to the BEDIC, including completing the exact project site survey, the required 21E site evaluation and such other activities as necessary for smooth transition to the economic development activities.

F. ZONING:

The Economic Development Area has parcels which are zoned Light Industrial (LI), Agriculture-A (AG-A), and Business-2 (B-2). In general terms, the "campus" is zoned LI, two parcels located westerly of the Railroad and easterly of the main entrance to the campus from Route 202, zone B-2. The balance of the property is zoned AG-A. Although the current zoning is appropriate for many of the planned uses for the site, it may be necessary to work with the Planning Board to change the current zone for one or two parcels to a zone which offers more compatible land uses with the intended development plan.

Current uses permitted in the LI and B-2 zoning districts allow for most all of the proposed uses enumerated in the Plan. The AG-A district permits some uses which can support the Plan, however, it would most likely be various parcels within this district that would be advantageous to explore changing.

G. PROPOSED USES:

The BEDIC's development plan promotes a combination of uses. Although flexibility exists, the basic concept of compatible mixed uses is the primary focus. As is evident from the listing that follows, the major emphasis is to promote uses which focus on integrated health care and related educational, scientific research development and supportive product development enterprises.

1. **Continuing Care Retirement Community (CCRC):** To be located primarily within the existing campus area and to include such components as a) independent living units, b) congregate living arrangements, c) skilled nursing facility, and d) ancillary support facilities (ie; such as food service, recreation, educational, and basic business convenience services).

2. **Education:** A consortium of educators representing many of the colleges and universities in the Pioneer Valley are exploring the feasibility of establishing educational programs and facilities on campus and in conjunction with the CCRC.

3. **Hospital and Geriatric Center:** This use is intended to support the CCRC and the educational component by providing on-site care as well as research in the area of geriatrics. Preliminary feasibility studies have commenced by a group of health related professionals from local hospitals and universities.

4. **Municipal:** Approximately five of the existing buildings on the campus have been identified for municipal use. Nursery II is being proposed for use by the Town's Senior Center and Nursery I for the Town's Police Department. These are being planned as permanent uses and the Town has already established committees to begin need assessment and planning. Building E,F and Tadgell are currently being used for classrooms by the School Department and would continue such use on a temporary basis through a lease agreement between the Town and the BEDIC.

   Considering the size of the Development Area and the mixture of landscape elements such as wetlands, open area and woodland, the Plan allows for the potential municipal control of an existing recreation area (Foley Field) as well as areas to be held for conservation purposes.

   There is a cemetery located on a portion of one of the parcels which clearly must be protected and maintained. The Town of Belchertown is expected to adopt a proposal to accept this responsibility.

5. **Governmental:** The two houses currently being used by the Massachusetts Department of Mental Retardation (DMR) for community-based residences for the mentally retarded. Currently located in the B-2 zone, this will continue under the auspice of DMR through a lease agreement with the BEDIC.

6. **Business and Research and Development:** While not necessarily proposed for the campus area, uses which would complement and augment the CSCC are proposed for portions of those parcels along Route 202 and both sides of Route 21.

H. BELCHERTOWN:

Belchertown has the second largest land area of any community in Massachusetts with over 50 square miles of land. This rapidly growing community in close proximity to both Amherst and Springfield has experienced unprecedented residential development over the last decade with a population increase of 27% to 10,579 in 1990. Belchertown consists primarily of single-family homes that are largely owner occupied. Most of the new residents commute to work in nearby urban center.

Located next to Amherst, Belchertown, is in very close proximity to four of the major colleges comprising the regions Five

College system. These colleges include Amherst College, Hampshire College, University of Massachusetts and Mt. Holyoke College. The breadth and scope of the resources represented by these institutions add a significant development potential to many economic development activities that can be complemented by these resources.

I. OTHER REQUIREMENTS OF MGL CHAPTER 121 C

1. Report by Local Planning Board: Prior to submitting the economic development plan (EDP) to an annual or special Town Meeting for final approval, a report shall be received by the BEDIC from the Belchertown Planning Board. The Board should bring to the BEDIC any issues they identify that may impact on the project.

2. Preference in Hiring: The BEDIC will provide in all agreements with future occupants of the project area, that for 40 years after approval of the EDP, every person occupying any part of the economic development area covered by the plan, shall make every reasonable effort in employing persons in his/her business, to give preference to residents of the Town of Belchertown.

3. Relocation Plan: MGL Chapter 121C, Section 6 requires that a comprehensive relocation plan be included in every economic development plan. Considering there are no occupants to be displaced by any action of the BEDIC's EDP, a relocation plan is not necessary at this time.

4. Project Financing: Financing of the project is expected to be accomplished through a combination of methods. It is the intention of the BEDIC to use private investment and capital for the majority of development. Other likely financing methods include the issuance of debentures and revenue bonds, funds through application the Massachusetts LandBank, and funds through application to the appropriate state and federal entities for available grant and loan programs. It is anticipated that the Belchertown Industrial Finance Authority will be instrumental in contributing to securing project financing, as necessary and appropriate.

Police Department

Once again our primary concern is the rising criminal involvement within the community and our ability to address it preventively and reactively. The Belchertown Police Department needs to increase staffing, update equipment and move toward a community policing philosophy. Additionally, our station is overcrowded and inadequate. We are hopeful that we may soon obtain land and the Nursery #1 building at the former Belchertown State School and transform it into a police facility.

It is obvious that this comes with a cost but I sincerely believe that the Belchertown Police Department provides a great amount of service for a minimal cost. This was demonstrated when a study by the Holliston Police Department was undertaken in 1991. When fifty-one communities were compared with regard to the number of officers to the population and the amount of money spent per person, Belchertown was near the bottom in both categories.

The community needs more police so we may better address public safety needs. We need to increase programs within the schools and work more closely with citizens on traffic and crime problems. We have the capability to do the job if we have the appropriate staffing and funding.

In 1993 the Belchertown Police Department officers responded to 3357 calls for assistance. A total of 376 persons were taken into custody. Among those were 27 persons charged with drug violations, 78 persons charged with operating under the influence of alcohol, and 40 persons charged with assault and battery. Many of the assaults and batteries were committed with various dangerous weapons and many involved domestic violence.

Forty three drug cases were investigated during the year by Belchertown Police Department officers assigned to the Hampshire County Drug Task Force. We received assistance on several cases from the Massachusetts State Police Narcotics Investigation Unit attached to the Northwestern District Attorney's office. Marijuana was the most commonly seized drug. Plants were seized as a result of assistance from the Air National Guard who spotted them in suspected areas by helicopter. Other seizures were made as a result of investigations where search warrants were utilized. In one case, an indoor hydroponic grow operation was confiscated.

Two hundred and thirty two accidents were investigated and a total of two thousand three hundred twenty eight motor vehicle violations were issued. The department needs to place more emphasis on traffic related problems but has not been able to do so because shift staffing has been limited and increased activity in all other categories has required the department to channel more time into those areas. It is my hope that in the upcoming year, we may increase staffing and enhance traffic enforcement. Speed in residential areas is one of the most frequent complaints brought to our attention.

D.A.R.E. continues to be a success and has received tremendous support from the community. Officer Jim Jackson has undergone additional training in 1993 and current plans to include a D.A.R.E. High School curriculum are taking place.

All full time officers received in service training at the Criminal Justice Training Center in Agawam. Additionally all officers received firearms, PR-24 Baton, and Oleoresin Capsicum training by certified department instructors. Various officers were sent to specialized training in drug enforcement, traffic safety, criminal investigation, computer terminal use, and C.O.R.I. (Criminal Offender Records Information).

We continue to augment training via Law Enforcement Television Network which displays various training segments to all shifts on a daily basis.

Our community plan for enhanced 9-1-1 has been approved by the state and all procedures to date have been implemented for the installation of equipment. This service should be a reality in 1994.

The ambulance responded to 353 emergency calls this past year. While the ambulance is staffed primarily by on-call professionals, it became necessary to streamline operations in 1993 so a more efficient service could be provided. Richard Hutchinson took over as the operations manager of the ambulance service during the summer and revised the scheduling of ambulance personnel. He left that position to pursue educational opportunities in late 1993 and was replaced by David Conkey. Dave is the longest service member in town of the ambulance crew and is well known by many people for his excellent work as both an EMT and a Police Officer. An ongoing plan to keep improving this service has been undertaken, however, with the continued growth in our town, Emergency Medical Services needs to become a priority in future years.

Our current location at 9 East Walnut Street, the former Post Office, has become overcrowded and unsuitable. We are working toward obtaining the Nursery One Building at the former Belchertown State School. The building appears to be of appropriate size and the location is central. A committee has been appointed to explore the feasibility of this project and hopefully progress can be made on this project during the upcoming year.

Our staff is made up of dedicated, hard working individuals who continually strive to make this community safe. Our endeavors would not be possible without the outstanding support we have received from all segments of the community. Additionally, we are most fortunate to obtain support from all local and state agencies within the Criminal Justice System. The Belchertown Police Department will continue to do its share to insure our residents of a safe environment.

Respectfully submitted,

Robert A. Knight
Chief of Police

Volunteer Fire Department

I hereby submit the annual FY93 report of the Volunteer Fire Department.

The membership consists of 30 active members, 5 auxiliary members and 8 honorary members.

Classroom training and hands on drill exercises are an ongoing requirement. This year more than sixteen hundred man hours were devoted by the membership and auxiliary. Another one thousand man hours were provided for general housekeeping of the fire station, and maintenance of the apparatus and equipment.

Funding for a new rescue truck was approved by town meeting vote. The new vehicle will be purchased in FY94. Funding for the definitive plans for a new fire station were also approved and work is in progress.

The remaining apparatus and equipment is in good to excellent condition at this time. By the year 2000, the department will have to begin specifications for the replacement of the first line pumper, which is a 1974 Maxim.

The fire station is in fair condition, requiring constant minor repairs. Problem areas consist of leaking roof areas, deteriorating overhead and entrance doors and door casings, cracking and settling concrete ramps, foundation settling, floor drain blockage, boiler and heating system problems, lack of office space and lack of handicap access to the station, and office area, and areas of damaged exterior siding.

During the year, twenty-two members received the hepatitis "B" vaccine shots.

The total number of fire and rescue responses were down this year. However, the number of Duty Officer and inservice responses went up sharply. FY92 — fire/rescue responses 196, Duty officer/in service responses 39, grand total 235. FY93 — fire/rescue responses 159 — Duty Officer/in service responses 128. Grand total 287.

We extend our heartfelt thanks to the local officials and town residents for your continued support of our needs, and insure all of you that we are prepared and committed to providing the highest degree of professional fire and rescue protection for the Town of Belchertown.

DEPARTMENT MEMBERSHIP:

FIRE CHIEF	Samuel J. Joyal
ASSISTANT CHIEF	David G. Hodgen
DEPUTY CHIEF	Hugh J. Hubbard
CHAPLIN	George A. Bach

CAPTAINS	Timothy Lofland
	Richard McGinnis
	Bruce Officer
	James Hodgen
LIEUTENANTS	David Gay
	Kenneth Thayer
	Thomas Fuller
	Edward L. Fuller
	Edward Bock
	Richard Knight
	Paul Greene
	Roy Reece
FIREFIGHTERS	Max Bock
	Erik Gay
	Gerald Gould
	Herbert Wood
	Scott Cameron
	Edward Knight
	Larry Barthelette
	Steven Hulmes
	Edward D. Fuller
	Michael Samson
	Steven Williams
	William Chapman
	John Workman
	Charles Beaver
	Douglas Alley

HONORARY MEMBERS

HONORARY CHIEF	Louis Fuller
HON. DEPUTY CHIEF	Carl Peterson
HONORARY CAPTAIN	Sherman Gould
HON. FIREFIGHTERS	Albert Dewhurst
	William Shattuck
	Benjamin Williams
	Christopher Hubbard
	Ernest Gay
	F. Raymond Peeso
	William F. Kinball
	Ronald Beaver
AUXILIARY	Roger McGinnis
	Michael Mairs
	Thomas Majorowski
	Todd Lytwyn
	Jim Hersko
	Tom Hersko

TYPES OF RESPONSES:

Building Fires	10
Chimney Fires	13
Mobil Home Fires	0
Vehicle Fires	9
Rescue, Jaws	2
Search, Missing Persons	0
Utility poles and wires	10
Dump and Trash Fires	5
Forest, brush and grass	18
Alarm sounding	59
Investigation of complaints	40
Duty Office Responses	35
Appliance Malfunction	26
Unpermitted Open Burning	25
Propane Gas Leaks	15
Vehicle accident-stand by	5
Equipment fires	3
Fuel Spills	5
Fire Investigation	4
Mutual aid responses	3
TOTAL RESPONSES	287

Hours Fire Suppression	89:07
Total Man hours fire suppression	1029:50
Total man hours other responses	750:00
Average number response	60%

TOTAL ESTIMATED VALUE LOSSES:

Buildings	75,000.00
Contents	20,000.00
Vehicles	20,000.00
Contents	2,500.00

INSPECTION AND PERMITS:

Open Burning	1500
Oil Burner, Tank Permits	172
Oil Burner, Tank Inspections	165
Propane Gas Tank Inspections	101
Underground Fuel Tank Removals	16
Permits to Maintain Storage Facilities	5
Smoke Detector Inspections	187
Black Powder, Ammo Storage Permits	5
Blasting Permits	21

Respectfully submitted,

Samuel J. Joyal
Fire Chief

Department Of Inspection Services

Building Permits

Single dwelling units	87
Two dwelling units	4
Convert to multi-dwelling	1
Business/Commercial	0
Industrial	0
Mobile homes	0
Add/alter/repair	144
Sheds/barns/garages	69
Wood/coal stoves/chimneys	49
Public buildings	0
Demolitions	16
Swimming pools	26
Renewals/signs/others	13
Home Occupation Permits	19
Certificates of Inspection	25
Certificates of Occupancy/Use (new buildings)	93
Certificates of Occupancy/Use (alter, additions, sheds)	58
Total Permits Issued	585
Total Revenue	$57,892.00

ELECTRICAL PERMITS

Total Permits Issued	316
Total Revenue	$15,440.00

PLUMBING PERMITS

Total Permits Issued	180
Total Revenue	$9,965.00

GAS PERMITS

Total Permits Issued	97
Total Revenue	$3,405.00

SEALER OF WEIGHTS AND MEASURES

Total Permits Issued	15
Total Revenue	$709.00

ALL DEPARTMENTS

Total Permits	1293
Total Revenue	$87,665.00

Construction continued at a fast pace in 1993. This department issued 87 building permits for single-family dwellings, 144 permits for additions, alterations, and repairs, 69 permits for sheds, garages and barns, and also numerous permits for pools, signs, woodstoves, etc.

As Inspector of Buildings, I logged 888 inspections covering 6,055 miles, The Wiring Inspectors performed 574 inspections, traveling 8,284 miles. The Plumbing & Gas Inspectors recorded 487 inspections, driving 5,952 miles. Needless to say, everyone was busy!

As Sealer of Weights and Measures, I tested and sealed 79 devices which includes 46 gasoline pump meters. We recently purchased new test weights which allowed us to perform accurate tests on scales up to 500 lb. capacity.

The Zoning ByLaw has been enforced and subsequently scrutinized for the sake of interpretation. The results of these efforts was a continual process of amending the ByLaw when overly restrictive provisions were discovered. This process continues to date and assuredly will for some time.

At present, a massive refiling of building permits past is underway, so that applications as far back as 1958 would be readily accessible to the public. This too will take time as some 10,000 permits are involved.

All in all it was a good year. I would especially like to thank the Inspection Services and Planning Technicians, Cheryl Bishop and Susan Gay, for all their hard work and dedication to keeping a very busy office functioning smoothly.

Respectfully submitted,

David C. Holmes
Director of Inspection Services

Belchertown Public Schools

SCHOOL COMMITTEE CHAIRMAN

Learning is a long term process: one doesn't learn how to build a house or discover a cure for disease overnight. It takes time. Moving a school system from one that primarily reacts to crises (budgetary and otherwise) to one that has a vision and a plan for the future also takes time. The Belchertown School Committee is pleased to announce that significant progress is being made both the day to day learning that takes place in our schools AND in the area of future planning.

A t the risk of being blamed for ignoring current success in our academic and other programs (such as our amazing band program), this report highlights just 2 events begun in earnest last year. Neither one of these events will be completed overnight, however, as they involve a process that will span several years and ultimately affect every citizen of Belchertown:

1. Our new elementary school is moving towards reality, and

2. The school system is establishing a set of educational goals and priorities.

New Elementary Building

While we have always managed to educate our students no matter what obstacles we have thrown in the way (such as only one K-4 principal for 940+ students in 6 or 7 different buildings), consolidating students and programs to a more central location promotes economies of scale and encourages greater interaction and collaboration among staff and students. This approach saves the town money in the long term AND provides an atmosphere more conducive to quality education.

System Goals

How should we spend the town's money? What are our priorities? What do the graduates of Belchertown (our future homeowners, taxpayers, and social security funders) really need to know and/or be able to do to thrive during the 21st century? These are not idle questions. Fortunately, they are being given serious thought and debate by our community due to the efforts of 1993's Belchertown Collaboration for Excellence in Education Steering Committee.

A successful educational program doesn't happen overnight, and it doesn't take place solely within a school building. Parents must obviously be involved in educating their kids, but so must the neighbors, Select Board and State. Last year had to be one of the best years in recent memory, as all of the above showed dramatic support through their active involvement, verbal support, funding and/or legislation. Thank you.

Kurt Swanson
Chair of the Belchertown School Committee

SUPERINTENDENT'S ANNUAL REPORT

As I complete my twelfth year as your superintendent, I am amazed that since I came here in 1982, we have grown by 800 students. This community can be proud of the way you have met that challenge. During the hard years we have just passed through, you may have met your obligation to the children of this community with the best you had to offer. We in turn took the money and invested it in people. Belchertown Public Schools have a quality level of education where others have failed.

There are more challenges ahead. However, we have a really good partnership and I am convinced that together we can meet those challenges.

Robert B. Byard
Superintendent of Schools

ELEMENTARY SCHOOL ANNUAL REPORT

Continuing increased enrollment dictated that a third facility at the former Belchertown State School grounds be leased as a temporary resolution to our space needs. With the co-operative efforts of the Belchertown School Committee, Board of Selectmen, Finance Committee, State School Reuse Committee and the Commonwealth, many obstacles were overcome in the process to acquire Tadgell Building and on December 6, 1993, six classes moved into the renovated building.

Pursuing the long-range goal of building a new elementary school, the Elementary School Building Committee selected Alfred Casella of Agawam as the architect contracted to design a new elementary facility. Mr. Casella was chosen over three architectural firms who also applied for the project.

In March, grade 4 students spent three days at Nature's Classroom in Ivoryton, Connecticut. This learning experience was so successful that a similar experience is planned for this year's grade 4 group.

The grades K-2 teachers participated in series of science workshops directed by Hitchcock Center staff through an Eisenhower Grant this year. Part of their work included developing lesson plans related to the nature trail behind Cold Spring School. All K-4 teachers are working this year in grade level teams to co-ordinate the science and social studies curriculum.

Gary H. Millett
Elementary School Principal

MIDDLE SCHOOL ANNUAL REPORT

Several years of population growth, crowding, budget uncertainty and concern for the state of education in our communities, state, and nation have been followed this year by a glimmer of light, hope, and cautious optimism as we prepare for the long awaited gains of the 1993 Reform Act. Public support and involvement in the formation of school councils, continued support of school programs and events, a strong cadre of volunteerism, and financial support for annual fund-raisers remain strong in Belchertown.

Student council supported programs such as Mr. Wizard, Scott Canon's mime assembly, several music assemblies, and the Nakajima concert, which was cosponsored by the Band Boosters and Community Bands, were very well received. In addition, standing room audiences enjoyed the combined High School Band, Middle School Band & Chorus, and the Community Band Holiday Concert, DARE Graduation Program, the Annual Science Fair, and our Transition Ceremony.

The Chestnut Hill Community School Concert and Jazz Bands performed at the Second Annual Townwide Variety Show sponsored by the Belchertown Band Boosters. The Belchertown Band Boosters had another successful, involved and very busy year supporting the town's two school bands. Their fundraising ran the gamut from raffles to the Second Annual Cow Plop Derby. Fifteen hard-working and talented students performed in the very impressive Western Division Jr. High Music Festival in March. This concert involving students from 40 schools all over western Mass. took place at the West Springfield High School.

The timing and funding of EEOG funds for 1993 allowed us to purchase most of our text books, furniture, and equipment to keep our programs in line with current educational trends. We have maintained our staff, placed the entire school on one time frame in September, set up a small computer center for student use in the library, and thanks to the recent health grants have expanded our health programs at the middle school.

This year the staff is actively involved in the Southwest Regional Middle Grade Alliance in union with middle schools from Wilbraham, Springfield, Southwick, and Florence; Elms College; and the State Department. Efforts are underway to try to involve other area middle schools for next year. Our membership pledge has been joined with the pledges from the other member schools and grants from the State Department and the Massachusetts Association of Middle School Administrators to provide resources, workshops, guest speakers, consultants, school visitations, and substitute coverage for the professional development of our staffs.

Joseph E. Giroux
Middle School Principal

BELCHERTOWN HIGH SCHOOL ANNUAL REPORT

Belchertown High School continued its status as a fully accredited member of the New England Association of Schools and colleges. Offerings in the major academic areas as well as a wide variety of electives were available to the more than four hundred and fifty students presently attending grades nine through twelve. The Guidance Department was fully remodeled and the addition of CD Rom technology offered students increased resources in securing both employment and college information.

The extracurricular program offered ample opportunity for students to continue their education beyond the formal classroom. Both the National Honor Society an the Student Council increased their efforts and focus on community service. The high school band again garnered awards and accolades for their accomplishments in being one of the preeminent bands in the state. Athletics saw an increase in the number of students participating and championships were won in baseball, basketball, softball and swimming.

With the passage of the Educational Reform Act of 1993, the high school welcomed the continued support of the community and additional funding from the state department of education. Staff, students, and community members engaged in a cooperative effort to improve upon the tradition of excellence that has long been a hallmark of the Belchertown Public Schools.

Dennis Pike
High School Principal

SPECIAL EDUCATION ANNUAL REPORT

As of October 1, 1993, there were 303 special needs students in the Belchertown Public School System. Ninety-one percent of these students were serviced through programs provided within the district. These in-district programs include resource rooms at each level: elementary, middle school and high school. In addition to the seven (7) resource rooms there is an Early Childhood Program and an Early Childhood Language Program. A number of children are serviced through the various therapy programs available. These programs include: Speech/Language Therapy, Occupational Therapy, Physical Therapy, and Adaptive Physical Education. With the assistance of our Integration Facilitator Specialist, several students who otherwise would be placed in out-of-district placements, are currently being educated in their local schools with support services.

There will be a need next year to increase the number of paraprofessionals in the special education department. This need is projected from the number of special needs students transferred to Tadgell School upon its opening and the transferring of resource room students from Meadow School to Berkshire School. There will also be a shift in services from the Early Childhood Program to regular Kindergarten programs in the '94-'95 school year. A total of three (3) additional paraprofessionals will be needed to fill these needs as regulated by state and federal guidelines.

In conclusion, it is important to note that the high quality special education programs provided to the students of Belchertown are made possible through the dedication and expertise of the special education and regular education staffs.

Richard McInerney
Administrator of Special Education

Pathfinder Regional Vocational Technical High School District

The Pathfinder Regional Vocational Technical High School District Committee presents this report to the citizens of the district. Clearly, the year was a blend of significant change and a substantial amount of uncertainty. A major portion of staff time and energy was spent in preparing for and responding to the Educational Reform Act of 1993. Once that measure became law, however, the committee was faced with a number of unanswered questions, most of which arose in the area of regional school district finance.

Because no terms on the committee expired in 1993, membership remained unchanged. Committee officers continued to include Michael J. Cavanaugh as chairman and Michael Roncolato, Barbara Beaulieu and Ronald J. Laviolette as vice-chairman, secretary, and treasurer, respectively. Judith Dudek, Sybil George and Ford Ray continued their terms and Carlos Alves of Monson served as the elected student member.

Sharing a portion of the school's governance this year was the School Council, an elected body created by the Educational Reform Law of 1993. The 1993-94 Council includes nine members: Assistant Director David LaPierre and Instructors Vincent Desilets and Michael Bernat from the staff; Raymond Scruton, Mary Adkins and David Goraj representing parents; student member Jay Demore; and community members Celeste Comeau and John Stote. The Council has met monthly and has concentrated on specific areas of concern: development of the school improvement plan; professional development; community awareness, and the school's budget.

CURRICULUM

The committee is pleased to note that several provisions included in the Educational Reform Act were already well established at Pathfinder. In particular, the requirement that technical studies include competency based curricula is currently being satisfied in all vocational and technical areas of the school. In addition, the implementation of Applied Mathematics, Principles of Technology, and Applied Biology and Chemistry has satisfied the stipulation that the so-called "general track" be eliminated far in advance of the statutory requirement.

Pursuant to the provisions of the Carl D. Perkins Act on the level as well as to the Educational Reform Act here in Massachusetts, particular attention has been given to the integration of academic and technical programs. This activity is an on-going effort and includes several projects as well as periodic in-service training. The most visible and creative result this year was an interdisciplinary project developed around the study of herbs. It featured the combined areas of Culinary Arts, Ornamental Horticulture, History, and English and culminated in a highly successful open house where student-made products were displayed and offered for sale.

The committee has encouraged the exploration and implementation of team teaching in appropriate areas. The most successful example this year has been the joint instruction by the mathematics and drafting teachers in the eleventh grade drafting related program. The committee believes that such ventures not only fulfill the expectations of the educational reform movement but also result in a more comprehensive learning experience for students involved.

The 1993-94 House Building Program — the 15th in Pathfinder's history — is taking place in Bondsville. The particular building design includes a truss floor system and has provided the students with a unique educational opportunity to which they had not previously been exposed.

At the request of the Presiding Justice of the Palmer District Court, the Data Processing Department developed a work-experience program which enabled students to provide data entry assistance to the court staff as part of valuable on-the-job training in a realistic environment. Pathfinder also provided the computer equipment on loan to the courthouse as an extension of the students' laboratory.

Pathfinder continued its participation in the federally funded "Tech Prep West" consortium of local technical schools and community colleges. Students may take advantage of accelerated learning and — in many cases — college credit for learning experiences which take place at Pathfinder in a planned, approved sequence. They also enjoy increased opportunities as a result of greater depth and rigor of academic offerings in conjunction with the Tech Prep concept. Articulation agreements currently exist in the following fields: Culinary Arts, Drafting, Electronics, Heating/Ventilation/Air Conditioning, and Computer Programming.

In many respects, equipment—particularly in the area of high technology—is as important as textbooks in a technical school. Pathfinder continued to move forward in selected programs with enhanced technology for the 21st century. Several areas received state-of-the-art hardware and software. Most notably, the Data Processing Department was refurnished with 20 new IBM PC's and a local area network to support its curriculum.

The Drafting Department updated its 12 CAD workstations with the addition of memory chips and the installation of AutoCad 12 software. The Metal Machining Program incorporated a new computer numeric controlled, bench top lathe and a new computer numeric controlled miller as well as 3 updated computers and current software to drive these units. Finally, the Auto Body Program purchased the newest, environmentally safe downdraft paint preparation station which utilizes activated charcoal filters.

Despite these improvements, however, the school committee and staff continue to be concerned that inadequate financial resources do not allow sufficient equipment expenditures to keep current in many of our areas.

A small but highly successful evening program was offered in both the spring and fall terms. Computer related courses continued to be of greatest interest, but additional opportunities were available in Culinary Arts, Heating/Ventilation/Air Conditioning, Auto Body, Cosmetology, and Nails Technology. Area businesses—notably Country Bank and Tambrands—made extensive use of our resources.

Pathfinder sponsored a traditional summer school program which included courses in U.S. History, English, Language Arts, Geometry, Algebra I & II, General Math, Life Science, Earth Science, Chemistry, Biology, and Physical Education. For the first time, students were offered an opportunity to make up work in certain Related courses by participating in a workshop session. Use of the IDEAL learning laboratory was used as a supplement to the classroom curricula. Under the direction of Michael Bernat, the program enrolled 142 students representing all of the member towns as well as four non-member towns.

COMMUNITY SERVICE

Pathfinder continued to assign a high priority to work projects which assist our member towns and at the same time give the students realistic job experience in their field. In addition to the data processing work at the courthouse noted above, this section highlights a few of the municipal projects carried out over the past year.

The Carpentry Remodeling Program and the Electrical Program joined forces to assist the Belchertown Public Schools by renovating a third building at the former Belchertown State School for use as an elementary classroom. Carpentry, Electrical and Heating/Ventilation/Air Conditioning students collaborated on completing the interior of the new Monson Water Commission building. This project included installation of all interior walls, electrical service, and a complete heating system.

The Heating/Ventilation/Air Conditioning Department has added a variety of outside projects as a new component of its overall curriculum. One of the newest departments at Pathfinder, this group of students is now able to assume a greater role in on-the-job experience. For example, they have recently completed the servicing and maintenance of the heating and air conditioning systems in the Palmer Town Administration Building.

The Ornamental Horticulture Department continued to provide landscaping maintenance services to the Palmer District Court Building through an agreement with the County of Hampden. The proximity and attractiveness of the courthouse and its grounds provided an excellent opportunity for high visibility work by our students.

STUDENT BODY

Pathfinder's October 1st enrollment was 616, an increase of 10 over opening day. Director of Guidance Mark Condon attributed this steady growth to Pathfinder's excellent reputation among surrounding communities as well as to greater marketing and recruitment efforts by the guidance staff. Five full-time postgraduate students were included in the student body this year, and indications are that more older, high school graduates will return for job training or retraining in the future. Included in the enrollment figures for Fall 1993 were Belchertown 89; Monson 85; New Braintree 14; Palmer 99; and Ware 115. Out-of-district students accounted for the remaining 214.

Mr. Condon reported that 324 applications were received for school year 1993-94, including 26 for Grade 10 and 13 for Grade 11. Pathfinder was able to accommodate several transfers at the beginning of the year; however, a lengthy waiting list for Grades 10 and 11 existed well into the year due to space limitations and a low drop-out rate in lower grades.

In May, the Pathfinder Chapter of the National Vocational Technical Honor Society inducted several new and returning members. The impressive ceremony was well attended by parents, friends, and school staff and featured an inspirational talk by Channel 40 news anchor Ray Herschel.

Heating/Ventilation/Air Conditioning student Jason Langtagne was selected to represent Pathfinder at the annual Vocational Student Recognition Program sponsored by the Massachusetts Department of Education. Along with his peers from other vocational schools around the Commonwealth, Jason was honored at a recognition dinner and program held at Mechanics Hall in Worcester in March 1993.

As usual, the academic year culminated in the traditional awards programs. The academic awards dinner held in May honored senior Jeremiah Auclair who was recognized for the highest academic achievement. He also received a number of scholarship awards and prizes at graduation. Both Jeremiah Auclair and Jason Langtange subsequently enrolled at STCC in the field of energy systems.

The school was pleased to present two special awards this year. Springfield Union-News Bureau Chief Carol Murphy was recognized for her outstanding coverage of local news stories in general and Pathfinder features in particular. At the same time, Pathfinder senior Danielle Noreau was honored as the recipient of the Renaissance Award for her "...dedication, enthusiasm, and commitment to Pathfinder..."; she is currently attending Our Lady of the Elms College where she is majoring in biology.

In June, the 94 members of the graduating class received diplomas and vocational certificates at an outdoor ceremony. By that date, 67% of the class had obtained gainful employment or were planning to pursue postsecondary education. College admissions offers increased for the third straight year, a factor which clearly resulted from the articulation agreements and the Tech Prep program in place with area community colleges. An additional 11% had made commitments to a branch of the military. Mr. Condon, on behalf of the Scholarship Committee, was proud to present approximately $13,000.00 in awards to members of the class. The school committee and administration continues to be deeply grateful for the continuing support shown by local business and industry—and in some cases individuals—for generous contributions to the scholarship fund.

STUDENT AFFAIRS

Limited extracurricular activities for Pathfinder students continued to be an area of concern for the school committee. However, the degree of success and commitment by students who do participate was a source of considerable pride.

During the year, members of the student council were involved in several community and in-school activities. Notable among their accomplishments was the Thanksgiving Basket Drive which was expanded this year to provide for a greater number of needy families. A fund raiser was also planned with proceeds going to the Muscular Dystrophy Association. A larger number of pep rallies and sporting event/dance programs were initiated with considerable success.

The Peer Education Group meetings included discussions on such timely topics as date rape, depression, suicide, and peer pressure. A presentation to area second graders was made on topics of smoking, drug use, and peer pressure. Other in-school efforts included the production and display of banners bearing motivational phrases and expressions.

A group of students and staff at Pathfinder investigated and ultimately initiated a Renaissance Program which recognizes student achievement in vocational, academic, and athletic endeavors. Area businesses were contacted to support this worthwhile and ambitious undertaking through contribution of awards and benefits for recognized students. As the program matures, more students and community businesses will become involved.

There were also a number of commendable athletic accomplishments during 1993. The girls' basketball team won the Boosters Club Christmas Tournament for the second consecutive year. Both the girls' and boys' varsity basketball teams had players elected to all-league teams. Senior Todd Sampson won the Western Massachusetts Free Throw Shooting Contest and finished second in the state semi-finals. The baseball and softball teams placed in the upper half of their respective divisions, while four athletes from spring sports were elected to all-league teams. Finally, the varsity soccer team posted the best win/loss record in the school's soccer history. Three of the team's players were elected to all-league teams.

As a result of the Educational Reform Act of 1993, some significant changes were made in the conduct contained in the Student Handbook. In particular, the committee charged with development of disciplinary policy met to revise the code so that it complied with the statutory requirements regarding possession of weapons, assault on staff, and issues of drug use and/or possession.

SPECIAL SERVICES

The Special Education Department continued to provide academic and vocational instruction to eligible students in grade 9-12 and to students enrolled in the Modified Vocational Instruction at Pathfinder (MVIP) Program. Services were provided to approximately 258 students in prototypes 502.1 through 502.4.

Approximately 234 TEAM meetings were scheduled throughout the year. These planning meetings were conducted by both the IEP Planner/Liaison and the TEAM Teacher for the MVIP Program. In addition to those responsibilities, these two staff members provided added support for special education and regular classroom teachers. They also maintained regular parent and student contact as needed.

The school committee continues to support a strong and dedicated special education staff. Seventeen professionals are funded through local monies with an additional tobacco cessation specialist employed on grant funds. The department also includes seven teacher aides.

Speech and language services were provided to approximately 51 students. In addition, the therapist has been working with resource study skills classes to assist with language development and verbal expression. This strategy has been particularly helpful in the eyes of other teachers.

The school adjustment counselor maintains a case load of 75 students. She works with students on an individual basis and covers a wide range of topics. The major objective of this service is to help maintain the student within the regular classroom setting and school.

The Special Education Department continued to provide support for an Alternative Drop-Out Prevention Program through the utilization of federal funds and local tuition charges. This program afforded students who have difficulty succeeding in the regular day program an opportunity to receive vocational training in selected areas in the late afternoon. The program was intensive and highly individualized, and the major objective was to encourage the student to return to his or her home high school and complete the requirements for a diploma or to make application for the regular day program at Pathfinder.

GRANTS AND CONTRACTS

Pathfinder utilized its funds from the Carl D. Perkins Vocational and Applied Technology Education Act Amendments of 1990 for the same two projects as in 1992. Pathfinder received an allocation of $61,690.00 which represented a $4,843.00 increase over the previous allocation and supported two positions: Vocational Instructor of Special Populations and a Heating/Ventilation/Air Conditioning Instructor.

Other grants received by the school were as follows:

Media Enhancement

Pathfinder received $3,625.00 for library supplies. The funds supported the purchase of a computer information research system which students utilized to research current information on a vast number of subjects.

P.L. 94-142

An allocation of $93,990.00 partially funded Pathfinder's alternative day program, various supplies for all shops, consultants and field trips.

P.L. 89-313

Pathfinder received $3,150.00 and specifically used the entire award within its Modified Vocational Instruction at Pathfinder Program. The major portion of this grant was spent for vocational supplies.

Science/Math Professional Development

An entitlement of $1,824.00 was allocated for supplies and teacher conferences for Math and Science teachers.

DYS Tuition

Pathfinder received $11,303.00 to provide vocational instruction in the afternoon for specific students who are under the legal custody of Department of Youth Services.

Drug-Free Schools

A grant of $2,801.00 for contractual services enabled two staff members to promote peer counseling and integration among the students. Staff also put on plays for elementary students emphasizing avoidance of substance use. Other monies were spent to bring in highly trained counselors to deal with students who did have substance abuse problems.

Tobacco Cessation

Pathfinder received $27,381.00 to fund a Health Coordinator to work with staff and students regarding a number of health issues, including a major emphasis on terminating tobacco use. There was also a small amount for supplies in the area of health.

Chapter I

A grant of $23,000.00 funded two teacher aides. In addition, a small amount of money was set aside for one of the reading teachers to coordinate the project.

Integration and Mainstreaming

Pathfinder utilized a small grant of $4,500.00 for conferences, a learning disability specialist, and resources in areas associated with learning disabilities.

Hampden County Summer Youth Employment

Utilizing a grant of $36,535.55, Pathfinder provided services for 24 eligible youths. Participants worked for three hours in the morning at specific locations, then came to Pathfinder for academic tutoring and vocational training. The program ran for 6-8 weeks.

Summer DYS

Pathfinder received $12,060.00 to operate a six week intensive vocational program for specific adolescents who were in the custody of the Department of Youth Services. Intensive daily instruction was provided in selected vocational fields.

FACULTY AND STAFF

Pathfinder's main strength continues to lie in the quality of its staff. Fortunately, the school experienced only one retirement in 1993 and moved to fill that vacancy in the Drafting Department with one of its own graduates. Because of the continuing uncertainty over finances, the committee was unable to hire an additional HVAC teacher and a Coordinator of Cooperative Education for the 1993-94 school year, but it has every intention of doing so once the financial picture stabilizes.

Currently the staff includes 34 vocational and related teachers, 21 academic teachers, 17 professionals in special education, 2 guidance counselors, and 11 teacher aides. Five administrators—two of whom have been with the school for 20 years or more—oversee their respective areas of the school program.

Superintendent Gerald L. Paist continues to serve on the Board of Directors of the Massachusetts Association of Vocational Administrators and chairs its Policy Committee for 1993-94. At the annual meeting of the American Vocational Association in December, he was re-elected to the Board of Directors of the National Council of Local Administrators, representing Region I. He and Assistant Director David LaPierre serve on numerous state-wide committees and task forces through their professional associations, and both have served on the Graduate and Continuing Studies Faculty at Westfield State College. In the Spring of 1993, Dr. Paist served as the chairman of the Visiting Committee to evaluate Diman Regional Vocational School in Fall River. Assistant Director Gary Roszkiewicz also served on a Visiting Committee to evaluate a vocational school in Connecticut.

BUDGET AND FINANCE

Because the Education Reform Law did not take effect until June, the school committee proceeded to develop and adopt a budget based upon conventional practice. The committee determined early in that process to adopt a budget no greater than 2 1/2% over the previous year. Included in that initial determination was the decision to anticipate level funded state aid and tuition income, realizing that, in all probability, those amounts would increase over the summer.

The committee then adopted an initial budget of $5,685,732.00, resulting in assessments to the member communities as follows: Belchertown $411,983.00; Monson $436,244.00; New Braintree $58,085.00; Palmer $665,544.00; and Ware $627,276.00. Each of these assessments was subsequently approved at the respective town meeting.

With the passage of the Educational Reform Law, however, attention became focused on the required "minimum spending" for each of the member towns as well as the district itself. In each case, the amount approved earlier in the year was far short of the target. According to computations by the Department of Education, the shortfall in each member town was as follows: Belchertown $64,594.00; Monson $46,847.00; New Braintree $12,645.00; Palmer $128,182.00; and Ware $88,493.00. In the judgement of the committee, those amounts were far in excess of what would be expected in a district of Pathfinder's size, and the committee initiated discussions with the Department of Education to reduce that gap. Ultimately, the Department agreed to allow the district to credit each town's portion of the $200,000.00 surplus revenue applied toward the FY94 budget, thereby reducing the district-wide gap to $140,000.00. Each member town then appropriated its share of that shortfall, increasing its respective appropriation by the following sums: Belchertown $26,294.00; Monson $9,607.00; New Braintree $6,785.00; Palmer $68,622.00; and Ware $29,453.00.

Ultimately, the financial provisions of educational reform provided an additional $168,000.00 in state aid to Pathfinder as well as the $140,000 in additional local appropriations. Although this was welcome news to the school committee and to the staff, it meant that Pathfinder itself was required to meet a minimum spending target considerably in excess of what had been anticipated. As of the writing of this report, it is still not clear what that final amount will be since revised figures have not yet been produced.

A major provision in the Educational Reform Law repealed the section of the District Agreement which apportions operating costs to each member town according to the number of students that town has enrolled in the school. Historically, that mechanism has been easily understood by voters at town meeting time. This year, however, the additional factor of "affordability" was introduced, and data such as the town's per capita income was considered. Consequently, the final assessment to each member town bore no relationship to the number of students in the school. This change has generated a considerable amount of concern in regional school districts state-wide, and there is some evidence that that provision may be altered in FY 1995.

CONCLUDING STATEMENT

The committee continues to be proud of the students and staff at Pathfinder. It is optimistic that the Educational Reform Law will produce a greater degree of accountability, more stable and predictable financial resources, and stronger learning outcomes for students.

Two years ago the school received an outstanding evaluation by the New England Association of Schools and Colleges. The committee was pleased to see that evaluation confirmed by NEASC in its response to the two-year follow up study. The Commission on Vocational Technical Schools gave the school high praise for the number of recommendations that had been implemented, for the attention given to those recommendations, and to the quality and format of the report.

In summary, the Commission agreed with the committee's perceptions that Pathfinder is providing the very best education possible within the limitations of resources available.

Respectfully submitted,

Michael J. Cavanaugh, Palmer, Chairman
Michael A. Roncolato, Belchertown
Judith C. Dudek, Belchertown
Barbara L. Beaulieu, Monson
Sybil J. George, New Braintree
Ronald J. Laviolette, Palmer
Ford P. Ray, Ware
Carlos Alves, Student Representative
Gerald L. Paist, Superintendent-Director

Maintenance Department

Our budget was cut again last year so some things didn't get done and others were cut back. We are still short one person due to these ongoing restraints.

I would like to thank the people who helped with the infield mowing and some of the other work done on our ball fields last season. The Recreation Department had a very full program last ball season and we can expect the same this spring.

I hope our past Executive Secretary, Gerry Whitlock, has a long and happy retirement ahead of him. We look forward to working with our new Executive Secretary, Anne Alzapiedi, and the newly formed Department of Public Works (DPW) with Gary Brougham, its Director.

POLICE DEPARTMENT: Our project that should be of most interest to all townspeople is the work going on to bring 911 service to our Police Department. Some cabinet work is done now, more is in the planning stage. Some major repairs have been made on the heaters in both jail cells, this seems to be an ongoing problem. Repaired or replaced four door locks in the station's office area. A section of the Old Highway Garage on Jabish Street was remodelled for storage use by the Police Department.

AMBULANCE GARAGE: We have made a dozen or so backboards for the town's ambulance service and did some work at the Ambulance Garage, including the installation of two outside security lights.

SEWER TREATMENT PLANT: Wood covers for the settling tanks were made and shelves were installed in the Treatment Shed. Repaired two side doors and changed all the lock cylinders in the outside doors on main buildings.

HIGHWAY DEPARTMENT: Early last spring the Maintenance Department spent two weeks working with the highway crew patching potholes throughout town. A walk-in tool crib was built in the garage work bay. We adjusted the tension on all the overhead truck doors in the garage area. With the help of youths on the summer work program we scraped and painted the front of the row of sheds at the garage. Also, with their help we made 20 road barriers and they painted them.

TOWN BEACH: The men's dressing room now also acts as a storage area for picnic tables and volleyball net posts with the addition of a large side door. The submarine jungle gym, merry-go-round and other climbing structures were removed from the beach area for safety reasons. Sand was trucked in and spread to build up the beach. Trees were pruned or cut down to allow for more sunlight.

SENIOR CENTER: The canned goods storage closet was remodelled to gain more room for shelving. Numerous repairs to equipment in the kitchen and restrooms were made. The chair-lift elevator was fixed, which involved mostly adjustments of switches and stops that are built-in safety features that keep them from running if they are not set right.

TENNIS COURTS: Filled the cracks in the courts and around the building foundation. Plan to re-paint the courts in the spring.

OLD TOWN HALL: Remodelled the Recreation Director's office, installed two ceiling fans, electric heat and built a work space and counter top for the computer system. Added a large storage area behind the boy's restroom. Shumway's Roofing in Amherst won the bid to strip and re-shingle the south facing slope of the roof. Replaced one of the two heater fan motors in the gym, also put metal grill guards on both heaters and a new wall thermostat to control them. There were many acts of vandalism to the gym area and Recreation Director's office last year. The front door lock was changed. Due to vandalism a new side door was installed (the old door was damage beyond repair). Things seem to be going better now.

TREES: Tree Warden, Mike O'Brien, cut out the dead wood from the trees on the Town Common before the Fair. We picked up and chipped this wood with help from the Highway Department. Mr. O'Brien will also drop a dead elm tree on Parson's Field this winter and we will clean it up. Bruce Smith used a bucket truck to cut down the large dead tree by the water tower and one tree by the Senior Center, both in the center of town. Both trees would have been very hazardous with all the wind and snow we had this winter. Our department cut and chipped all the small limbs and brush, then cleaned up. While Mr. Smith was there, he used the bucket truck to trim the Christmas tree on the Town Common.

LANDFILL: An oil recovery tank was placed at the Landfill. It was cleaned, painted and re-fitted to accept the used motor oil. It was set in a spill retaining pit, afterward we built a shed over the unit. Broken windows were replaced in the office and stoneguards were placed over all the windows.

MAINTENANCE BUILDING: A loft was built in the back end of the building with shelves from top to bottom for storage of tools and equipment we received from the Belchertown State School when it closed. Also, we added on to the heated section of the shop for storage of liquids and paints.

BELCHERTOWN DAY SCHOOL: Replaced sink faucets in all three classrooms and replaced ceilings in two classrooms. Cleaned and fixed the disposal in the kitchen sink twice. Replaced heating coil in kitchen oven. Repaired door locks on two exit doors. Washed light fixtures and replaced fluorescent lights. Took apart and cleaned all baseboard heaters and replaced three leaky fittings.

LAWRENCE MEMORIAL HALL: Put new valves on all old radiators in building. Had to put a new hot water heater in the basement.

BALL FIELDS: All baseball field back-stops now have 2 x 8 boards in front of the bottom chainlink fence to cover pointed ends of the fence wire. With the help from others in town, Chestnut Hill Community School's field now have team dugouts with benches and blacktop floors.

After the School Department knew it was going to lease Tadgell Hall for added classrooms, the Maintenance Department went onto the BSS grounds and cut brush, picked it up. We did a general clean-up around Tadgell, Nursery I and Nursery II. We also painted school crosswalks and school signs in the road again this year.

This past year we had more vandalism then in past. To name a few:

Old Town Hall — numerous times.

Pavilion behind Chestnut Hill Community School — Cedar shingles ripped off, one downspout and 1/3 of the front gutter destroyed, lights and fixtures destroyed.

Playground at Chestnut Hill Community School — Equipment broken.

Tennis Courts — Building broken into three times.

Access gates on two ball fields and one at the Landfill were driven into and bent.

Windows broken at the Landfill and Old Town Hall.

Parson's Field house broken into and overhead door needed repairs.

Currently, the Maintenance Department is patching the ceiling in the Old Town Hall. When the weather permits, we have a roof job waiting at the Fire Station.

I'd like to thank my short-handed crew for the job they've done again this year

Respectfully submitted,

Gus Linde,
Maintenance Supervisor

(Next years's report will fall under the DPW's report.)

Highway Department

The Highway Department experienced a variety of challenges and productivity in 1993. A winter season more severe than any in recent years dealt a short staffed department a hand on unfavorable odds. Snowfall unusually heavy was capped by a March 13th blizzard that dumped an additional 18" of mixed precipitation which was driven by high winds.

As a result of these excruciating conditions, the arrival of spring was accompanied by pot holes. Pot holes of all sizes and in great numbers, many times requiring the closure of sections of roads for safety reasons. The repair effort lasted well into the summer.

In April, Highway Superintendent, Harry Dodge, retired after 25 years of service to the Town of Belchertown. Mr. Dodge's accomplishments can be viewed in a fine highway system and support organization that he was very instrumental in building during his years of service. To Mr. Dodge, we all wish you very happy retirement.

Upon the retirement of Mr. Dodge, David Barrett was appointed Acting Superintendent of the Highway Department. Mr. Barrett very capably assumed the responsibility and directed a very productive season.

The road maintenance program allowed portions of Route 181, Stebbins Street, Bay Road, Bardwell Street, Hamilton Street, Allen Road and River Street to be resurfaced with bituminous concrete. Streets receiving stone and oil were portions of Gulf Road, Warren Wright Road, South Washington Street and Rockrimmon Road.

Traffic safety lines were painted on Route 181, Routes 21, Three Rivers Road, Stebbins Street, Bay Road and Jabish Street, totalling 18.8 miles.

Routine highway maintenance continued until cold weather arrived. Installation of signs, catch basin and drainage systems, guard posts and road side gravel for erosion control, accounted for a large portion of our accomplishments.

To better serve the towns needs, the last phase of the Board of Selectmen's desire to create a unified Department of Public Works was finalized. On October 4, 1993, Gary Brougham was appointed Director of Public Works. This position will allow the towns highway, sewer, maintenance, cemetery and tree departments to operate administratively from one office while providing a high level of service in a cost effective manner. A great deal of organization and adjustments will be required to complete this project.

In summary, 1993 was a time of transition for the Highway Department. Changes in management, the addition of one employee and an intensified equipment repair-replacement program will allow us to continue to provide a high level of service to the community.

Respectfully submitted,

Gary L. Brougham
Director of Public Works

Sewer Commission

1993 was a very active year with the permitted operation of the Waste Water Treatment Facility. There were many new additions to the system. The Belchertown Housing Authority built an 8 unit complex on George Hannum Road and another 8 unit complex on Lilac Hill off State Street. The Dana Woods subdivision added numerous connections.

We added 3 permanent employees to staff the Waste Water Treatment Facility as needed to satisfy DEP regulations. The town is working on the transition of property from the Division of Capital Planning and Operations (Commonwealth of Massachusetts) for ownership of the treatment facility and adjacent lands. The hope is to update the Waste Water Treatment Facility with funds to be allocated by the Commonwealth of Massachusetts, to bring the facility into compliance with the Federal discharge permit requirements.

With the closing of Belchertown Sanitary Landfill, it becomes necessary to arrange for disposal of sludge produced at the treatment facility. This along with stiff regulations is going to make the operation very costly to the sewer users of this enterprise system.

There was one new connection to the south end system, which is also pumped to the Palmer Regional Waste Water Facility. Palmer is also increasing costs to use steadily as their problems increase. Many lines were cleaned, and brush was cut along the cross country mains.

Respectfully submitted,
Sewer Commissioners
Harry Brougham, Chairman
Albert Dewhurst
Robert Dewhurst

Conservation Commission

The Belchertown Conservation Commission is a volunteer board with seven appointed members, three associate members and a part time Conservation Administrator. Current membership on the Commission totals over 70 years of combined service, experience and expertise in matters related to conservation in the Town of Belchertown.

In 1993, The Belchertown Conservation Commission administered the Massachusetts Wetlands Protection Act (WPA) by holding hearings on 36 Notices of Intent (permit applications), and 57 Requests for Determination. In addition, 21 Certificates of Compliance were issued (partial or full) and 27 enforcement actions were initiated. Commission responsibility for the WPA required over 100 site visits and ongoing review and oversight on over one dozen subdivisions and other complex projects.

The Conservation Commission met twice a month. In addition to matters relating to the WPA, highlights of Commission activities include the following:

— active promotion of Belchertown's participation in the Eastern Valley Water Protection Committee, and the appointment of Conservation Commission member David Haines and Associate member Robert Stover to this Committee;

— nomination of the Metacomet and Monadnock Trail which runs through Belchertown as a National Recreation Trail;

— completion of improvement to the Cold Spring Nature Trail at Cold Spring School with funding from the Kestral Trust and technical assistance from the Hitchcock Center;

— appointment of Conservation Commission member Alice Kuc to the Kestral Trust, regional land trust serving Belchertown; she replaced Commission chair Kathy Ruhf who served as Trustee for five years;

— state certification of a vernal pool in Belchertown thanks to Commission member Joseph Babineau;

— hosting of regional workshop on the proposed revision to Title V;

— hosting of a regional workshop on stormwater management;

— oversight of comprehensive evaluation and remediation of flooding problem at Lake Metacomet and Bay Road;

- completion of draft Conservation Land Management Plans for two of the Town's conservation parcels;
- review and commentary on all ANR plans, all septic system plans, all subdivision plans and all forest cutting plans;
- continuing negotiation of a conservation restriction for a Federal Street agricultural parcel to be purchased with State Aquifer land Acquisition funds with support from two area land trusts and the Conservation Commission;
- membership in the Chicopee River Watershed Council;
- news releases and other public education in local newspaper; and
- public assistance on conservation matters.

Thanks to Commission Administrator Jane Harris for her truly outstanding service to the Commission and to the public. Ms. Harris also serves on the Board of Directors of the Massachusetts Association of Conservation Commission (MACC).

Respectfully submitted,

Conservation Commissioners:
Kathy Ruhf, chair
David Haines, vice chair
Alice Kuc, clerk
Joseph Babineau
Jennie Greene
Hubert Greene
Robert Rizzo

Associate members:
Hildegard Hall
Donald Minney
Robert Stover

Conservation Administrator:
Jane Harris

Quabbin Health District

1993 ANNUAL REPORT

The Quabbin Health District is a regional health department serving the communities of Belchertown, Ware, and Pelham. It was estabhlsied by town meeting vote in 1980 and is the joint effort of the local Boards of Health to provide thier towns with full-time professional staff and public health services. Our primary duties center on enforcing provisions of the State Sanitary Code and Environmental Code under the jurisdiction of the Board of Health. We also provide technical assistance and educational services to residents and other municipal departments.

The following table lists the major inspection services provided to each town in the District during 1993.

	Belchertown	Ware	Pelham
Perc Test/Deepholes	151	54	5
Septic Application Review	116	24	6
Septic Final Inspections and Re-Inspections	74	16	8
Housing Inspections and Re-inspections (upon compaint)	40	68	11
Rental Voucher Inspections and Re-inspections (upon request)	5	54	0
Condemnations (dwelling units)	2	2	0
Lead Paint Inspections	3	12	0
Hearings	3	1	0
Food Service Inspections and Re-inspections	91	119	2
Nuisance Inspections and Re-inspections	10	28	2
Massage Therapy Inspections	3	0	0
Public Pool Inspections	1	0	0
DayCare/Day Camp Inspections	3	3	0
Tanning facility Inspections	1	4	0
Mobil Home Park Inspections	8	4	2
Court Appearances	1	4	0
Misc. Site Inspections	18	10	10
Board Meetings	20	12	4

TOTAL NUMBER OF ACTIVITIES	1,003

Within the District, septic system costruction accounts approximately 45% of our workload. In 1993, Massachusetts proposed to revise Title V of the State Environmental Code. Title V is the set of state regulations governing septic system placement and contruction. In anticipation of the changes, district staff attended numberous seminars and public hearings. We also prepared by successfully becoming MA DEP Certified Site Evaluators. As of the date of this report, the State has not yet enacted the revisions.

In 1993, the District applied for and was awarded a $40,000 grant from the MAssachusetts Department of Public Health for a tobacco control program to serve our communities. The grant was prepared by district chairman John Noonan, a Pelham Board Member. The District hopes to hire the appropriate personnel and have the program in place by the early spring of 1994.

The Quabbin Health District Board of Directors met 4 times during 1993. I wish to thank members for their continued support. I appreciate the hard work and dedication of Roger Bonsall, Assistant Health Officer and Helen Kutt, District Clerk.

Respectfully submitted,

Judy Moreno, R.S., C.H.O.
Health Officer
Quabbin Health District

QUABBIN HEALTH DISTRICT
Communicable Disease Report

The following contagious diseases and animal bites were reported for the Town of Belchertown in 1993:

Animal Bites	7
Dogs	4
Cats	2
Bats	1
Campylobacter Enteritis	3
Bacterial Meningitis	1

The control of communicable diseases remains a very important focus of our public health program. Our surveillance and control objectives are as follows:

- receive and process disease reports
- maintain patient confidentiality
- investigate source or possible transmission mode
- enforce quarantine and isolation laws
- ensure access to medical testing and treatment
- educate to reduce risk.

Our efforts are dependent on cooperation from area physicians and hospitals. To have a successful infectious disease control program, we must receive reports in a timely fashion. The rising risk of rabies from the recent raccoon outbreak emphasizes the need for accurate and prompt reporting.

Respectfully submitted,

Judy Moreno, R.S., C.H.O.
Health Officer

Board of Health

In 1993, Board of Health members reviewed and subsequently issued 116 subsurface sewage disposal construction permits. The Board also supervised the issuance of the following permits by staff:

Food Service Establishments	33
Retail Food Permits	14
Milk and Cream Licenses	28
Mobil or Temporary Food Permits	39
Septic Installer's Licenses	19
Septage Hauler's Licenses	3
Mobil Home Park License	1
Piggery Licenses	3
Massage Therapy Permits	3
Funeral Director License	1

During the past year, the Board of Health finalized regulations for the protection of private drinking water wells. The regulations were presented to the public for review and comments during a public hearing. The Board aims to have the regulations enacted in the beginning of 1994.

Another public health issue the Board addressed during 1993 was the approaching wildlife rabies epidemic. The Board established a database of information on the disease and its control. Within the guidelines established by the Massachusetts Department of Public Health, the Board established a rabies protocol for the Town. The Board met frequently throughout the year with the Town's Animal Inspector and established dialogue with area veterinarians. The Board also ensured that proper funding was in place to adequately prevent and control the risk of rabies in Belchertown.

The Board of Health continues to work with the Conservation Commission in reviewing septic permit applications by soliciting comments prior to permit issuance. Currently, the Board of Health, Conservation Commission, and staff are meeting to discuss methods of improving service and consolidating issues of joint concern during the permit process for residential development.

The Board of Health has developed regulations which prohibit illegal dumping within the Town of Belchertown and establishes fines for such offenses. These regulations were developed in a proactive response to the closing of Belchertown's municipal landfill.

During 1993, the Board added another meeting to their schedule. The Board of Health now meets on the first and third Mondays of each month. The Board also added computer equipment to their office.

Through the budget process, the Board continues to support regionalized public health programs such as the Quabbin Health

District, Quaboag Valley Visiting Nurses Association, and River Valley Mental Health Counseling. Our goal is to provide Belchertown residents with accessible, comprehensive public health services in the most economical fashion.

Respectfully submitted,

Donald Minney, Chairman
David Haines, Vice-Chairman
Denise Finn-Rizzo

Veterans' Services

Administrative Expenditures			
Salaries, Supplies, and Services	4,771.47	4,771.47	
Financial Assistance Expenditures			
Ordinary Benefits	17,342.29		
Fuel Benefits	1,472.09		
Medical Benefits	1,983.43	20,797.81	25,569.28
Expected Reimbursements			15,598.36
NET EXPENDITURES			**9,970.92**

Assisted 14 different Veterans & 8 Dependents throughout the year totaling 22 for the year.

Veteran Breakdown:

WWII	3
Korean	0
Vietnam	10
Persian Gulf	1

Both the Town and the Commonwealth share in the funding of this program. Each year the Town of Belchertown budgets money for the Veterans' Benefits and is reimbursed a portion of this money. The Massachusetts Veterans' Services Agents Association submitted legislation to amend Chapter 115 so that the Commonwealth would reimburse the cities and towns 75% of the monies expended on Veterans' Benefits. Chapter 268 of the Acts of 1987 was signed in law by Governor Michael Dukakis.

The Veterans' Services Department administers benefits for Town of Belchertown veterans which are separate and distinct from those provided by the Veterans Administration (VA), a program of the Federal Government. This department, however, does file for a variety of benefits for Belchertown veterans and their dependents from the Federal VA office. The Federal money we secure for our recipients reduces the Town money we pay and in many cases, once a recipient commences to receive money from these federal programs, we are able to close the case with no further expenditure of Town money.

Respectfully submitted,

A. William Carrier, Director
Veterans' Service Department

Veterans Graves Registration Officer

Flags have been order for the marking of Veteran's graves. Graves will be marked 1 to 3 weeks prior to Memorial Day May 30th 1994. This will be done by myself and my assistant Wayne Buchanan and several members of the American Legion Post 239, Veterans of Foreign Wars Post 8428 and Disabled American Veterans Chapter 75 all of Belchertown. This year also hope to include the Boy Scouts of town to assist with the markings. I will see that the nine cemeteries in Town containing Veterans' graves will be flagged and recorded.

This year we are all set on grave markers.

1994 Estimates

Flags	(approx.) 3 gross	$300.00
Markers		-------
Footings	(est. 7)	$350.00
		$650.00

Respectfully submitted,

David A. LeCours
Veterans Grave Officer
Town of Belchertown

Cemetery Commission

The Cemetery Commission performed thirty-three (33) burials during 1993. Mowing and other maintenance were minimal due to tight budget constraints.

Respectfully submitted,

Paul C. Cook, Chairman
Floyd R. Peeso
David G. Hodgen

Housing Authority

The Belchertown Housing Authority has two state-aided projects administration. Everett Acres, a forty-eight unit project built and administered under the State's Chapter 667 Elderly/Handicapped Housing Program and East Walnut Hill, a four unit project built and administered under the state's Chapter 689 Housing for People with Special Needs Program.

Eligibility for housing is based on age and/or handicap and income. The current maximum net annual income for eligibility is $17,696 for one person, $20,224 for two and up to $26,860 for a family of five.

Tenants at Everett Acres pay thirty percent of their net monthly income for rent, which includes all utilities. While rents vary widely according to each tenant's income, the average rent is $225 per month. The anticipated income for fiscal year '94 is $122,908. Operating expenses are budgeted at $126,706 with an anticipated deficit of $3,978. Though we have experienced difficulties in renting second floor units, Everett Acres is fully occupied with a waiting list of twenty applicants.

East Walnut Hill is also fully occupied. Three of the units are leased to the Department of Mental Retardation at a rent that covers all operating expenses. The fourth unit is leased by the Authority to an income eligible physically handicapped person.

The Authority also has the administration of thirty units of rental assistance under the Department of Housing and Urban Development's Section 8 Housing Allowance Certificate Program. Under this program, the Authority assists very low income elderly, disabled/handicapped persons or families in paying their rent. Those eligible as issued a certificate of participation and may rent privately owned units that meet the program's criteria. Participants pay thirty percent of their monthly income for rent and utilities and the Authority pays the balance directly to the Landlord.

The budget for the Housing Allowance Program for fiscal '94 is $177,235 with full funding provided by the U.S. Department of Housing and Urban Development.

During the past year, the Authority has begun construction of six duplex units for families under the State's Chapter 705 Family Housing Program and two four bedroom barrier free units for former state school residents under the State's Chapter 689 Special Needs Housing Program. Funding for the entire project was provided by the Commonwealth of Massachusetts, Executive Office of Communities and Development. B.W. Construction of Spencer, MA is the general contractor. The units are expected to be substantially complete by May, 1994.

Tracey L. Thompson, Chairman
Louise Butler
Thomas Soja
James Barry
Antoinette Kubiak

Historic District Commission

The Belchertown Historic District Commission has met with three property owners within the local historic district during the past year regarding proposed exterior changes in their property. Appropriate certificates were awarded when necessary following public hearings.

The chairman attended a conference sponsored by Historic Massachusetts on "Hidden Messages: Discovering history in the land". The conference emphasized that often it is the non-built resources-town common or riverbank, church cemetery, fields or woods, stone walls, etc., which create the character of a community and provide the visual identity of an area.

The commission tries to keep abreast of property changes within the historic district and meet with property owners to present them with a copy of the bylaws. We appreciate the willingness of property owners to meet with the Commission to discuss proposed changes before applying for an application. This has avoided confusion and delay.

Copies of the District By Law and application forms are available in the office of the Town Clerk. Please do not hesitate to contact the Commission and ask question about your particular situation.

Doris M. Dickinson, Chairman
Jacqueline Dupre
Richard Davitt
Stephen R. Woolf
John B. Curry

Council On Aging

The Council on Aging in conjunction with the Center Association raised the total amount of funds necessary to offset the budget deficit for FY93. $10,815.90 was deposited in the Council on Aging Gift Account by year end (June 30, 1993). This was accomplished with the dedication and hard work of countless individuals as well as outstanding support from the community. To everyone, our heartfelt thanks.

The PVTA (Pioneer Valley Transit Authority) funds the elderly and handicapped transportation program for the town of Belchertown. It is administered by the Council on Aging. Those eligible under the Americans with Disabilities Act receive transportation services through the Council on Aging program. During FY93 our vehicles traveled 109,264 miles. A large percentage of miles traveled are to medical facilities throughout western Massachusetts and as far away as Worcester and Boston. Rides are offered daily to the Center for meals and activities as well as weekly shopping trips to area malls and grocery stores. Revenues are generated through Medicaid, contracts with the Holyoke Geriatric Authority Adult Day Health Program and State Home Care, Private Subscriptions, Congregate Nutrition Transportation and Fares.

The Title 111C Nutrition Program is funded through Westmass Eldercare under the Federal Older Americans Act. Home delivered meals are provided seven days a week and participants have the option to receive a supper meal in addition to the hot noon meal. Elderly residents of Belchertown and Granby who are frail and homebound receive meals under this program. Congregate meals are served in the dining room at the Senior Center Monday through Friday. Christmas and New Years are the only days meals are not served, with the exception of weather related closings during the winter months. Home delivered meals clients are provided with storm bags in the event the Center is closed due to inclement weather. In addition to the Title 111C Grant, sources of revenue include, participant donations, state home care reimbursement, as well as USDA cash and commodities.

The Council received a $2,382.00 Formula Grant and $385.00 Service Incentive Grant from the Executive Office of Elder Affairs. The Formula Grant is used to fund the Social Day Care Program. Social Day Care offers a social setting at the Senior Center for frail elders who would otherwise remain isolated in their homes. The Service Incentive Grant funded a community wide survey to obtain voluntary resident information from residents 60 years and older. This information updated our files and also will allow the Senior Center access to information to assist elders in an emergency situation.

Health promotion continues to be a vital service of the Council on Aging. Services include, blood pressure and blood sugar clinics, vision and hearing screenings and the annual flu clinic. This service would not be possible without the participation of our local health professionals.

The Council on Aging reaches out to the community at large by administering the Surplus Food Distribution Program to low income residents regardless of age. Applications for the HCAC Fuel Assistance Program are processed at the Center. Again this year the Center participated in the Toys for Tots campaign, making Christmas possible for many Belchertown children.

Many services for elders are initiated through outreach. Home visits make information available on a broad range of services including meals, transportation, home care and VNA services, center services and entitlement programs. Outreach also provides human contact, which is very limited for many homebound elders.

This annual report would not be complete without applauding the volunteers who are involved in every function of the Council on Aging. During 1993 volunteers contributed 7525 hours of service. When a fair dollar value is assigned to the extensive list of jobs performed, it is equal to $50,015.00.

During 1993 the Advisory Committee for Renovations to Nursery 2 was formed. After touring the facility at the grounds of the former State School, the Committee unanimously agreed the building would serve as an excellent site to relocate the Senior Center. At the close of 1993 a preliminary design plan has been drawn up by the Committee and will be acted upon at the direction of the Board of Selectmen.

1. Numbers of Persons Receiving Services	**FY92**	**FY93**
Transportation	210	188
Congregate Meals	277	244
Home Delivered Meals	173	191
At Least One Service	760	803

2. Volume of Service		
Total Trips	12522	13650
Total Miles	105556	109264
Total Congregate Meals	15761	13991
Total Home Delivered Meals	39050	40071

3. Council Operating Budget	
Town Appropriation	76,519.00
111C Nutrition Grant	51,916.00
PVTA	58,872.04
State Home Care	23,430.00
Formula Grant	2,382.00
Service Incentive Grant	385.00
Social Day Care Income	3,330.00
Title 111 Donations, USDA	88,954.52
Senior Center Association	14,252.96
Trust Fund*	335.00
Total Operating Budget	320,376.52

*trust fund not included in budget

The Council on Aging is a Town Appointed Board. Members include: Eva Ericksberg, Casimir Owczarski, Carl Takvorian, Madeline Linde, Michele Ouhl, Shirley Dorey, Louis Fuller, Jeannette Crowther, Joan Hutchinson, Florine Neggars and Robert Lavoie.

The Council on Aging holds membership in the National Council on Aging, Massachusetts Association of Elderly Nutrition Providers, Western Massachusetts Association of Councils on Aging and Massachusetts Association of Council on Aging/Senior Center Directors.

The Council on Aging will strive to continue to meet the needs of the elders in our community. We welcome your input and would encourage each of you to visit the Center.

Respectfully submitted,

Sharon Zukowski, Director

Parks, Beach & Recreation Department

In 1993, the Belchertown Recreation Department continued to add programs and expand existing programs.

The Recreation Department's Sports Programs have increased each year since 1989 by the following: **Soccer** (1989) 4 Boys teams (1993) 12 Instructional teams, 10 Boys teams, 8 Girls teams. **Basketball** (1989) 5 Boys teams 0 Girls teams (1993) 6 Instructional teams, 26 Boys teams, 10 Girls teams. **Baseball** (1989) 24 teams (1993) 19 Instructional teams, 24 Boys teams. **Softball** (1989) 2 Girls teams (1993) 11 Girls teams. All Belchertown teams are entered in Leagues either In-Town or combined with area Towns. All active sports are funded by user fees and local sponsors. Without the generous contributions of these sponsors the Recreation Department would not be able to fund these programs.

Additional programs sponsored by the Recreation Department include the following: Summer Playground Program, Aerobic Exercise Classes, Yoga, Kokondo Self Defense, Baton Twirling, Dance Classes, Mt. Tom Ski Lessons, Summer Baseball Camp, Summer Soccer Camp, Summer Basketball Camp, Golf Lessons, Girls Basketball Tournament, Open Basketball League, Over 35 Basketball League, High School Boys Basketball League, Tennis Lessons, Red Cross Babysitting Classes, Drawing Classes and Mt. Snow Ski Trip.

The Recreation Department's Annual Golf Tournament was held in September this year. The Tournament, sponsored by Advance Insurance Agency was held at Mill Valley Country Club. The Recreation Dept. would like to thank T.S. Morganbake Company and Bay Path Realty for their help in sponsoring this event.

Beth Romeo, Aquatic Director, has added many new programs to the Recreation schedule during 1993. Chestnut Hill School Community Pool is being used to capacity due to new programs. This year the Learn - to - Swim Program had over 500 children participating. Swift River Day Camp was an addition to our Lesson Program. Challenge Physical Therapy has contracted with the Recreation Department to use the pool for back care and therapy programs. The newest program is a Synchronized Swimming Team. This team is only the 2nd team in Western Massachusetts.

In addition to the new program, the Recreation department in conjunction with the School Department has renovated the locker rooms at Chestnut Hill School.

The Town Beach was open in 1993. Family and individual passes were sold to cover the expenses. The Town Beach operated at a loss for the year and the Recreation Department will need support to guarantee they will be able to open in 1994.

The Recreation Department would like to thank all coaches for their help in our active programs and all the sponsors whose generous contributions make these programs possible.

The Recreation Department would like to thank the Maintenance Department for their help in handling the added maintenance due to the increase in our programs. The Department is looking forward to working with Gary Brougham, DPW Director, in the coming year to update our athletic fields and parks.

The Belchertown Recreation Department extends a sincere thank you to all Town Departments and their staff for their cooperation in 1993.

Respectfully submitted,

Ronald Constantino
Recreation Director

Beth Romeo
Assistant Director

Recreation Committee:
Pat Burton, Chairman
Bruce Smith
Dave Woodcock
Tom Sullivan
Robert Chartier

Arts Council

The Belchertown Arts Council (BAC) is group of citizens appointed by the selectmen to administer the funds allocated to the town of Belchertown by the Massachusetts Cultural Council (MCC). The mission of the BAC is to carry out the mission of the MCC on the local level by promoting excellence, access, education and diversity in the arts, humanities and interpretive sciences. The local council reviews grant applications and makes recommendations to the MCC for funding projects to take place in Belchertown.

This year (93-94) the BAC received a record number of requests for the $3,832 that was Belchertown's share of Cultural Council funding. This allocation is generated primarily from a portion of the profits from the Massachusetts State Lottery. Requests from 23 applicants for these Local Cultural Council funds added up to $23,253. The 6 PASS (ticket subsidies for performing arts events for students applications totaled $2,905.

The demand once again far exceeded our resources. The BAC met in November of 1993 to review applications and make our recommendations. Many of the proposals were worthy and the decision making was difficult. Since our funds were limited we could only offer partial financial support in most cases. Our guiding principals were to help provide seed money for new projects while continuing some limited support to on-going groups. We tried to find alternative funding sources to supplement budgets so that a variety of cultural events appealing to our diverse population might still take place close to home. We regret that some applicants were not funded this year in order that others could receive a viable level of support.

The following were recipients of local funds (pending state approval) this year: Anthony Papirio for demonstration of several styles of jazz; Yankee Notions for a concert of New England Folk Music; Hampshire Shakespeare Co. for *Meeting with Remarkable People;* Stick and Stones for improvisational theater and workshop; Tom McCabe for storytelling; Belchertown Day School After School Program for a film/video project; Belchertown Community Band for Concerts on the Common; Springfield Symphony Orchestra for Music Matter youth concerts; New England Puppetry & Family Theater for performances in Belchertown, CHCS for *Having Fun with Pyramids and Pharaohs;* Hope United Methodist Church for a public organ concert; Cold Spring School for interpretive nature trail kits; Roger Tinknell for *Across America: A Folk Music Journey*; Belchertown Historical Association for *History through 19th Century Magic.* PASS funds helped students attend performances at the Fine Arts Center at the University of Massachusetts and at the Springfield Symphony Hall Orchestra.

This spring a community input meeting is scheduled so that council members can better represent the cultural desires of our community. This meeting will now be a yearly feature of our planning process. Please try to attend to make suggestions, help identify priorities and share creative ideas with us. Watch for details.

The Council welcomes your thoughts and comments at any time. If there is a cultural event that you would like to see take place in Belchertown, please let us know. If you attended a Cultural Council supported event this year, give us some feedback.

The grant review process is now a once-a-year undertaking. The deadline for applications in all Massachusetts communities for the 1994-95 funding cycle will again be October 15. Application forms and information are available from any council member or an application packet is obtainable from the selectmen's office.

Three new members were appointed this fall for three-year terms. Welcome to Donna Kendall, Paul Marean and Rev. Andrew Wetmore.

Belchertown Arts Council
Eileen Klockars, Chair
Karen Schiffer, Treasurer
Patricia Warner, Secretary
David Jacobson, PASS Coordinator
Donna Kendall
Paul Marean
Andrew Wetmore

Clapp Memorial Library

January, 1994

FY93 Budget Numbers

Our FY '93 appropriation of $61,059.00 represented a decrease of $4,455.00 below the FY '92 level.

$50,580.00	Salary & Wages
$10,479.00	Library materials (books, videos, periodicals)
$9,876.00	Approximate MEG/LIG (Massachusetts State Grants) expenditures for operational expenses (i.e. heat, Electricity, etc.)

Additional Funds:

1. $5,000.00 Federal LSCA Childrens Collection Development and Enhancement Grant.
2. Approximately $1,700.00 from Friends of the Library:
   a. $1,200.00 Reference Books (encyclopedias)
   b. $500.00 Stained glass window repair.

New Patrons & Circulation Totals:

We now have 4,657 (as of 01-01-94) registered patrons, representing an increase of 820 over FY '92.

Our FY '93 circulation figure was approximately 21% higher than our FY '92 level.

FY '93 circulation statistics:	66,798
FY '92 circulation statistics:	53,390
FY '91 circulation statistics:	43,192
FY '90 circulation statistics:	30,550
FY '89 circulation statistics:	24,957

Collection Size: (as of 01-01-94)

PRINT MATERIALS:

General Fiction	2,261
Mystery	562
Westerns	232
Science Fiction/Fantasy	212
Total Adult Fiction	3,267
General Non-Fiction	3,787
Reference	720
Special Collection	516
Juvenile Fiction	1,424
Young Adult Fiction	553
Easy Readers	2,220
Juvenile Non-Fiction	2,401
Young Adult Non-Fiction	305

VIDEORECORDINGS:

General Fiction	147
Juvenile Fiction	96
General Non-Fiction	190
Juvenile Non-Fiction	76
Easy (Preschool) Video Recordings	234

AUDIOCASSETTES:

General Fiction	17
General Non-Fiction	31

PERIODICALS SUBSCRIPTIONS:

General:	55
Childrens:	11

TOTAL COLLECTION 15,936

Programs, Activities, Exhibits, etc.:

1. Each day throughout the school year we continue to serve Belchertown's second and third grade students in our Elementary School Library Visit Program (ESLVP).

2. Our storyhours enjoyed continued and growing success. The three programs, Toddler Time, The Preschool Story Hour and The Bed Time Story Hour, educate and entertain approximately 60 children each week. The 1993 Summer Programs sponsored by the Friends of the Library were the most successful to date.

3. FY93 saw the beginning of a pair of adult reading groups. The Clapp Critics meet monthly in the Library. The second group is sponsored by the Library, and affiliated with the Massachusetts Foundation for the Humanities.

4. We have had a variety of popular exhibits at the Library in FY '93. The Kindergarten Art Show is our biggest draw. Girl Scouts and a group of our Senior patrons were among the remaining groups displaying their works in the Library during FY 93. The Brownies participated in the first sleep-over in the Clapp Memorial Library.

5. A portion of the LSCA Childrens Collection Development and Enhancement Grant ($850.00) was used to purchase a VCR and 27" color television. The remaining $4,150.00 was used to purchase 202 books and 80 videos.

6. The Spring Festival sponsored by the Friends had something for everyone. A program on landscaping was offered by Robert Dowber, a representative of the Cooperative Extension. Susan Kelly, a mystery writer and native of Northampton discussed her work. Les Campbell presented his slide show of the Quabbin Reservoir. Our younger patrons were educated and entertained with a variety of special events.

7. The removal, repair and replacement of the south-end stained glass window was completed.

GOALS FOR THE IMMEDIATE FUTURE

1. **Recreational Reading and Independent Learning:** We will continue to promptly provide our patrons with fiction's best sellers and the latest in crafts, cooking, gardening, history, etc.

2. **Childrens Programs and Services:** In addition to the 3 Story Hour Programs which our youngest patrons now enjoy, we will begin offering a variety of Saturday programs for older elementary school students.

   A Family Reading Program involving 4th, 5th and 6th graders, their siblings, parents and grandparents will begin regular meetings in March.

3. **Automation:** As a public service agency we must enhance our Library's ability to serve our patrons. In the coming years we will begin to do so by tapping into the information network which now surrounds us, and by providing patron access to some automated in-house services.

4. **Preservation and Repair:** The Clapp Memorial Library is among the oldest, most beautiful and historic buildings in Belchertown. We will continue our efforts to maintain its beauty, its character and its utility.

Town Meetings and Elections

ANNUAL TOWN MEETING, MAY 10, 1993

Action taken at the Annual Town Meeting held May 10, 1993 and continued on May 11, 1993 at Belchertown High School Gymnasium FY94

Moderator - Joseph R. White

The Annual Town Meeting was called to order at 8:00 P.M. with 183 voters present. (Quorum required - 75)

The Clerk read the Return of the Warrant.

Girl Scouts led the group in the Pledge of Allegiance, followed by the playing of a tape "O Beautiful for Spacious Skies".

The following awards were given:

Selectman Fredenburgh — Employee of the Year Award to Harry Dodge, accepted on his behalf by his sister Eileen Staples.
Selectman Barron — Citizen of the Year Award to Lillian Austin for almost fifty years of town & community service.

1) (Linda also announced the need for members on the Police Candidate Review Committee)
2) (Linda also mentioned that his was William Gerry Witlock's last Annual Town Meeting as he will be retiring in September; a "Roast Gerry"/Gala event is being planned Sept. 15, 1993.

Voted that this Annual Town Meeting recess at 11 P.M. Monday if business remains unfinished, and reconvene at 7:30 p.m. on Tuesday, May 11, 1993.

(Vote - Unanimous Yes)

Article 1. Nominated and elected Virginia M. Hislop and Janet L. Wood as Almoners of the Whiting Street and Susan M.D. Bridgman Funds, each for one (1) year; and Mary S. Pratt as Trustee of the Calvin Bridgman Fund for three (3) years.

(Vote - Unanimous Yes)

Article 2. Voted to accept the reports of the officers of the Town with exception of the Finance Committee.

(Vote - Unanimous Yes)

Article 3. Voted to authorize the Assessors, the Cemetery Commissioners, the Sewer Commissioners, the Board of Health and the Tree Warden to appoint themselves to work in their various departments for the ensuing fiscal year, at hourly rates not exceeding the following:

Assessors	$9.29
Cemetery Commissioners	9.00
Sewer Commissioners	9.00
Board of Health Members	6.36
Tree Warden	10.00

(Vote - Unanimous Yes)

Article 4. Voted to authorize the Board of Selectmen to apply for and accept funds from the Commonwealth of Massachusetts Highway Improvement Programs for use on approved town ways.

(Vote - Unanimous Yes)

Article 5. Voted to authorize the Board of Selectmen to apply for Massachusetts Small Cities Program or other Federal or State monies and to expend any monies received as set forth in the application following a public hearing.

(Vote - Unanimous Yes)

Article 6. Voted to appropriate from the 1991 Transportation Bond Issue the sum of $265,561.00 for capital improvements on local roads pursuant to Chapter 33 of the Acts of 1991.

(Vote - Unanimous Yes)

Article 7. Voted to accept General Laws Chapter 41, Section 25 regarding the appointment of assessors.

(Vote - Majority Yes)
(Hand Count: Yes 91; No 74)

Article 8. Voted to petition the General Court for a special act to read as follows:

AN ACT PROVIDING FOR THE CONSOLIDATION OF THE OFFICES OF TREASURER AND COLLECTOR AND FOR THE APPOINTMENT OF SAID TREASURER-COLLECTOR IN THE TOWN OF BELCHERTOWN.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of G.L. c.41, s.1 or any other special or general law to the contrary, the provisions of this Act shall apply to the offices of Treasurer and Collector of Taxes in the Town of Belchertown.

SECTION 2. The office of the Treasurer and the office of the Collector of Taxes are hereby abolished and are replaced by a single officer who shall be known as the Treasurer-Collector.

SECTION 3. Notwithstanding any general or special law to the contrary, the Treasurer-Collector of the Town of Belchertown shall be appointed for a term not to exceed three (3) years by the Board of Selectmen of said town, and the person so appointed shall have all the powers and duties by law vested in the individual offices of treasurer and collector. Any vacancy in such office shall be filled in like manner for the unexpired portion of the term.

SECTION 4. Notwithstanding the provisions of section one through three, the incumbents in the offices of treasurer and collector upon the effective date of this act shall continue to hold said offices and to perform the duties thereof until the expiration of the terms for which they were elected and the appointment and qualification of successor treasurer and collector or until they otherwise vacate such offices.

SECTION 5. This act shall take effect upon its passage.

(Vote - Majority Yes)

Article 9. Voted to petition the General Court for a special act to read as follows:

AN ACT PROVIDING FOR THE APPOINTMENT OF THE TOWN CLERK IN THE TOWN OF BELCHERTOWN.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding any general or special law to the contrary, the town clerk of the Town of Belchertown shall be appointed for a term not to exceed three (3) years by the Board of Selectman of said town, and the person so appointed shall have all the powers and duties by law vested in the office of town clerk. Any vacancy in such office shall be filled in like manner for the expired portion of the term.

SECTION 2. Notwithstanding the provisions of section 1, the incumbent in the office of town clerk upon the effective date of this act shall continue to hold said and to perform the duties thereof until the expiration office of the term for which said individual was elected and the appointment and qualification of successor town clerk or until said individual otherwise vacates such office.

SECTION 3. This act shall take effect upon its passage.

(Vote - Majority Yes)
(Hand Count: Yes-105, No-47)

Article 10. Voted to raise and appropriate the sum of $100.00 to be used by the Assessors for legal counsel in resolving court tax cases.

(Vote - Unanimous Yes)

Article 11. Voted to raise and appropriate the sum of $6,000.00 and appropriate from the Fund Balance of the Reserve for Extraordinary and Unforeseen account the sum of $24,000.00 to the Reserve Fund for use by the Finance Committee.

(Vote - Unanimous Yes)

Article 12. Voted to authorized the Cemetery Commissioners to hire their own equipment for the upcoming fiscal year at hourly rates which include the operator not exceeding the following:

MF 50 tractor & attachments	$40.00
MF 20C tractor Loader-Backhoe	45.00
6 yard dump truck	35.00
16" wood chipper	35.00

(Vote Unanimous Yes)

Article 13. Voted to authorize the Tree Warden to hire his own equipment for the upcoming fiscal year at hourly rates without the operator not exceeding the following:

F600 1 1/4 Ton Dump Truck	$10.00
8 inch chipper (M9 Series)	10.00
Chain Saws	2.00

(Vote Unanimous Yes)

Article 14. Voted to authorize the Sewer Commissioners to hire their own equipment for the upcoming fiscal year at hourly rates not exceeding the following:

1 1/2 yard Loader Backhoe	$50.00
5/8 yard Truck Mounted Backhoe	50.00

(Vote Unanimous Yes)

Article 15. On the article - To see if the Town will vote to appropriate from the Sale of Cemetery Lots account a sum of money to the Cemetery Commissioners Lot Development account, or take any other action relative thereto,

it was voted to take no action on this article.

(Vote - Majority Yes)

Article 16. On the article - To see if the town will vote to raise and appropriate or appropriate from available funds in the treasury a sum of money for the purchase of a terminal, keyboard and related programs for the Town computer in order that the public be able to retrieve assessment information, or take any other action relative thereto, it was voted to take no action on this article.

(Vote Unanimous Yes)

Article 17. Voted to raise and appropriate the sum of $2,190.00 for the purchase of software and/or programs to link the Assessors computer to the Town computer.

(Vote Unanimous Yes)

Article 18. On the motion - that effective immediately, all persons elected by popular vote in the service of the Town of Belchertown shall be eligible to receive group insurance benefits, under Mass. General Laws, Ch. 32B,

a majority no vote defeated the article.

Article 19. Voted to raise and appropriate the sum of $1600.00 for the purchase of a camcorder with microphones and accessories for the purpose of taping Belchertown government meetings to be shown on public television.

(Vote Majority Yes)

Article 20. Voted to instruct its representatives to the General Court to support legislation filed by the Massachusetts Municipal Association that would establish in state law a Local Roads Fund in order to ensure a fair and predictable share of state gas tax collections for distribution to cities and towns for use on local roads.

(Vote Unanimous Yes)

Article 21. Voted to instruct its representatives to the General Court to support an amendment to the FY94 state budget to guarantee that cities and towns receive the full $47 million growth lottery revenues.

(Vote Unanimous Yes)

Article 22. Voted to accept Section 18 of Chapter 32B of the Massachusetts General Laws, as amended, with regard to Medicare extension plans for retirees.

(Vote Majority Yes)

Article 23. Voted to appropriate and authorize the Town Treasurer, with the approval of the Selectmen, to borrow $164,000.00 for additional departmental equipment in accordance with the provisions of Chapter 44, Section 7 (9), of the General Laws, or any other enabling authority, and to issue bonds or notes therefore, for the following items:

Fire Department Rescue Truck	$90,000.00
Highway Department Slide-in Sander	14,000.00
High School Chairlift	40,000.00
School Department Van	20,000.00

(Vote Unanimous Yes)

Article 24. Voted to appropriate and authorize the Town Treasurer, with the approval of the Selectmen, to borrow $218,236.00 for remodeling, reconstructing or making extraordinary repairs to public buildings owned by the Town in accordance with Chapter 44, Section 7 (3A), of the General Laws, or any other enabling authority, and to issue bonds or notes therefor, for the following projects:

Clapp Memorial Library Window Repair	$25,000.00
High School Roof Repair/Replacement	125,736.00
Old Town Hall Roof Repair	7,500.00
B.S.S. Tadgell Building Renovation as School Space	60,000.00

and that the Selectmen, for and on behalf of the Town, are hereby authorized to petition the General Court for the passage of a special law authorizing and validating the action hereunder notwithstanding that certain buildings described above are located at the Belchertown State School.

(Vote Unanimous Yes)

Article 25. Voted to appropriate and authorize the Town Treasurer, with the approval of the Selectmen, to borrow $190,000.00 for the cost of architectural or engineering services for developing plans and specifications for additions or renovations to public buildings in accordance with Chapter 44, Section 7 (21) or 7 (22), of the General Laws or any other enabling authority, and to issue bonds or notes therefor, for the following buildings:

Fire Station	$80,000.00
Police Station	40,000.00
Elementary School	35,000.00
Senior Center	35,000.00

and that the Selectmen, for and on behalf of the Town, are hereby authorized to petition the General Court for the passage of a special law authorizing and validating the action hereunder notwithstanding that certain buildings described above are located at the Belchertown State School.

(Vote Unanimous Yes)

Article 26. (a) Voted to fix the salaries and compensation of all elected officers of the Town, as provided for by Section 108 of Chapter 41 of the General Laws, as amended; and to raise and appropriate for departmental and incidental expenses of the Town of the ensuing fiscal year; and that the various major categories of the budget as contained in the Finance Committee's report be considered separately and acted upon; and further that these sums of money granted and appropriated for the several specific purposes therein designated, be expended only for those purposes as specifically designated and under the direction of the respective officers, boards and committees of the Town.

(Vote Unanimous Yes)

Article 26. (b) Voted to raise and appropriate the sum of $574,472.00 for General Government, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote Majority Yes)

(Prior to the final vote on this subsection, the following took place:

1) A majority yes vote passed an amendment adding $12,700 to the Assessors Expense Acct. (Item #8) for a total of $28,525, thereby increasing the Assessors budget to $139,813, resulting in an amended gross budget total of $574,472 for General Govt.
2) A 2nd motion to remove the $3200 from the Assessors budget (Item #8) labeled "Assessors Board" failed by a majority no vote.)

Article 26. (c) Voted to raise and appropriate the sum of $879,504.00 for Protection of Persons and Property, each item and amount recommended as shown in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote Majority Yes)

Article 26. (d) Voted to raise and appropriate the sum of $6,817,487.00 for the Town School Department with each item and amount recommended as shown in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote Unanimous Yes)

Article 26. (e) Voted to raise and appropriate the sum of $411,984.00 for the Pathfinder Regional Vocational Technical High School District, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote Unanimous Yes)

Article 26. (f) Voted to raise and appropriate the sum of $477,001.00 for the Highway Department, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote Unanimous Yes)

Article 26. (g) Voted to raise and appropriate the sum of $12,449.00 for the Conservation Committee, the Historical Commission and the Historical District and appropriate from the Wetlands Hearings Fees account the sum of $2,000.00 to the Conservation Commission for a total of $14,449.00 for the Conservation Commission, the Historical Commission and the Historical District, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote Unanimous Yes)

Voted to raise and appropriate the sum of $50,000.00 and appropriate from Landfill receipts the sum of $175,194.00 for a total appropriation of $225,194.00 for the Landfill Enterprise accounts - Landfill Enterprise and Hazardous Waste Collection Day, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

Voted to appropriate from the Sewer Enterprise Unreserved Fund Balance the sum of $25,000.00 and appropriate from Sewer receipts the sum of $228,442.00 for a total appropriation of $253,442.00 to the Sewer Enterprise Fund, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

Article 26. (h) Voted to raise and appropriate the sum of $175,247.00 for Human Services departments, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

Article 26. (i) Voted to raise and appropriate the sum of $141,420.00 and appropriate from off-set receipts the sum of $89,550.00 for a total appropriation of $230,970.00 for Culture and Recreation, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

Article 26. (j) Voted to raise and appropriate the sum of $147,290 for Buildings and Grounds departments, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

Article 26. (k) Voted to raise and appropriate the sum of $824,417.00 to the Pensions and Insurance accounts, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

Article 26. (l) Voted to raise and appropriate the sum of $34,200.00 to the Unclassified accounts, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

Article 26. (m) Voted to appropriate the sum of $914,709.00 to the Interest and Debt accounts, each item and amount recommended in the Finance Committee's report being considered as a separate appropriation voted by Town Meeting.

(Vote - Unanimous Yes)

Voted to recess meeting at 11:05 p.m., and reconvene on Tuesday evening May 11th at 7:30 p.m., same location.

Continuation of Annual Town Meeting held May 11, 1993, B.H.S., 7:30 p.m.

Moderator - Joseph R. White

Registered voters present - 103 (Quorum required - 75)

Article 27. Voted to request the Eastern Hampshire Regional Refuse District Board of Supervisors, in accordance with Section 13, to amend the Regional Agreement effecting the separation of the Town of Belchertown from the District.

(Vote - Unanimous Yes)

Article 28. Voted to authorize the Pathfinder Regional Vocational Technical High School District Committee to accept an Equal Educational Opportunity Grant for Fiscal 1994, in whatever amount that the Department of Education may specify, said grant to be expended by the School Committee for direct service expenditures.

(Vote - Unanimous Yes)

Article 29. Voted to accept the Equal Educational Opportunity Grant monies and any other legislated state aid entitled to the Town of Belchertown public schools in the amounts assigned by the Commonwealth of Massachusetts for Fiscal Year 1994.

(Vote - Unanimous Yes)

Article 30. Voted pursuant to G.L.M. Chapter 44 Section 53E 1/2 to authorize the use of a revolving fund for the purpose of Bus Transportation for pupils in grade 7 through 12 for school attendance, which fund shall be credited with receipts charged for such services under the authority and direction of the School Committee; such expenditures not to exceed $40,000.00

(Vote - Unanimous Yes)

Article 31. Voted pursuant to G.L.M. Chapter 44 Section 53E 1/2 to authorize the use of a revolving fund for the purpose of the maintenance and operation of school property, which fund shall be credited with receipts from the rental of school facilities, under the authority and direction of the School Committee; such expenditures not to exceed $25,000.00.

(Vote - Unanimous Yes)

Article 32. Voted to amend the Personnel By-Law, as previously amended, in the following prescribed manner:

Under APPENDIX A: TOWN CLASSIFICATIONS-COMPENSATION PLAN:

C. FULL-TIME NON-EXEMPT

Delete:

Planning and Inspection Services Technician	Level 7
Secretary	Level 5

Replace with and add:

Planning Department Technician	Level 7
Secretary to Selectmen and Executive Secretary	Level 7
Wastewater Treatment Plant Operator #1	Level 10
Wastewater Treatment Plant Operator #2	Level 8
Wastewater Treatment Plant Assistant	Level 6

and under E. PART-TIME EMPLOYEES, ANNUAL SALARY SCHEDULE

Delete:

Plumbing Inspector	$10 per inspection
Wiring Inspector	$10 per inspection
Gas Inspector	$10 per inspection

and replace with:

Plumbing Inspector	$15 per inspection
Wiring Inspector	$15 per inspection
Gas Inspector	$15 per inspection

(Vote - Majority Yes)

(Prior to the final vote on this article, a majority yes vote (Yes-83 No-4) moved the question.)

Article 33. Voted to adopt M.G.L. Chapter 59, Section 5, Clause 17C, as amended, which provides a $175.00 tax abatement for property owners who are surviving spouse or minor or taxpayer over seventy years of age and who meet certain criteria.

(Vote - Majority Yes)

Article 34. Voted to transfer to the Conservation Commission the care, custody, management and control of three municipally owned lands identified below. The Conservation Commission will manage the properties for conservation and passive recreation in accordance with the Conservation Commission Act (M.G.L. Chapter 40, Section 8C).

A parcel of land of approximately 37.6 acres off Goodell Street in Belchertown as shown on 1989 Revised Assessors Map 3, Lots 150, 150A.

A parcel of land of approximately 36.9 acres on the south side of Amherst Road as shown on 1989 Revised Assessors Map 3, Lot 144, and Lot 144B, and a parcel of land on Federal Street of Approximately 24.9 acres as shown on 1989 Revised Assessors Map 3, Lot 146.

A parcel of land of approximately 8.3 acres on the north side of Federal Street known as the "Arcadia Bog", as shown on 1989 Revised Assessors Map 6B, Lot 94.

(Vote - Unanimous Yes)

Article 35. Voted to accept the following named way within the Town of Belchertown:

Sylvan Circle as shown on a definitive subdivision plan entitled "Sherwood Acres" recorded in Hampshire County Registry of Deeds Plan Book 160, Page 94 and a plan entitled "Re-Division of Lots" in Plan Book 161, Page 66.

(Vote - Unanimous Yes)

Article 36. On the article to accept the Economic Development Plan for the Belchertown State School site as prepared by the Belchertown E.D.I.C.,

it was voted to take no action.

(Vote - Unanimous Yes)

Article 37. Voted to amend the Official Zoning Map, as previously amended, in the following prescribed manner:

Delete from General Business (B-2) District the following described lands and include the same within the Rural Residential (AG-B) District; Assessors' Map 12, Lots 10D through 10L (Hidden Valley Subdivision off of Route 202).

(Vote - Unanimous Yes)
Disapproved by Attorney General 7/29/93

Article 38. Voted to amend the Official Zoning Map, as previously amended, in the following prescribed manner:

Delete from Rural Residential (AG-B) District the following described lands and include the same within the General Business (B-2) District: Assessors' Map 10D, Lot 49E (South Quabbin Villa off of Route 9, Ware Road).

(Vote - Majority Yes)
(Vote: Yes-80; No-7)
2/3 Majority yes
Disapproved by Attorney General 7/29/93

Article 39. Vote to amend the Official Zoning Map, as previously amended, in the following prescribed manner:

Delete from Rural Residential (AG-B) District the following described lands and include the same within the Limited Business (B-1) District: Assessors' Map 10D, Lot 49AF (South Quabbin Villa off of Route 9, Ware Road).

(Vote - Majority Yes)
(Vote: Yes-72; No-7)
2/3 Majority Yes
Disapproved by Attorney General 7/29/93

Meeting dissolved at 8:35 p.m.

Attest:
Gregory R. Dillard
Town Clerk

CERTIFICATION OF APPROPRIATIONS
ANNUAL TOWN MEETING HELD
May 10th & May 11th, 1993 FY94

ARTICLE #	BUDGET OR DEPT.	TOTAL APPROPRIATION	FROM TAX LEVY	FROM OTHER AVAILABLE FUNDS	BORROWING
1-5.	None -	-	-	-	
6.	From 1991 Transportation Bond Issue for capital improvements on local roads	265,561.00	-	265,561.00	-
7-9.	None -	-	-	-	
10.	Assessors - Legal Counsel, Resolving court tax cases	100.00	100.00	-	-
11.	Reserve Fund for Finance Committee use (Note: $24,000.00 from Fund balance of reserve for extraordinary and unforeseen acct)	30,000.00	6,000.00	24,000.00	-
12.-16.	None -	-	-	-	
17.	Purchase of computer software & programs to link Assessors with Town computer	2,190.00	2,190.00	-	-
18.	None				
19.	Purchase camcorder to tape town govt. meetings	1,600.00	1,600.00	-	-
20.-22.	None -	-	-	-	
23.	Additional departmental equipment:	164,000.00	-	-	164,000.00
	Fire Dept. Rescue Truck $90,000				
	Highway Dept. Slide-in Sander $14,000				
	High School Chairlift $40,000				
	School Dept. Van $20,000				
24.	For remodeling, reconstructing or making repairs to bldgs:	218,236.00	-	-	218,236.00
	Cl.Mem.Lib. Window repair $25,000.00				
	H.S. roof repair/replacement $125,736				
	Old Town Hal roof repair $7,500				
	BSS Tadgell Bldg. renovation as school space $60,000				
25.	Cost of services for developing plans and specs for additions or renovations to public buildings:	190,000.00	-	-	190,000.00
	Fire Station $80,000				
	Police Station $40,000				
	Elementary School $35,000				
	Senior Center $35,000				
26.	Itemized Budgets				
	(a) None	-	-	-	-
	(b) General Government (Total)	574,472.00	-	-	
	1. Moderator, Salary	-	25.00	-	-
	Expenses	-	0.00	-	-
	2. Selectmen, Salary	-	6,300.00	-	-
	Wages	-	3,000.00		
	Expenses	-	6,911.00	-	-
	3. Executive Secretary, Salary	-	53,723.00	-	-
	Expenses	-	2,750.00	-	-
	4. Town Accountant/Admin. Secretary, Salary	-	37,498.00	-	-
	Wages	-	53,104.00	-	-
	Expenses	-	33,750.00	-	-
	Out of State Travel	-	850.00	-	-
	5. Town Clerk, Salary	-	10,000.00	-	-
	Wages	-	25,091.00	-	-
	Expenses	-	3,726.00	-	-

ARTICLE #	BUDGET OR DEPT.	TOTAL APPROPRIATION	FROM TAX LEVY	FROM OTHER AVAILABLE FUNDS	BORROWING
	6. Town & Tax Collector, Salary	-	10,000.00	-	-
	Wages	-	37,436.00	-	-
	Expenses	-	9,480.00	-	-
	7. Town Treasurer, Salary	-	10,000.00	-	-
	Wages	-	37,486.00	-	-
	Expenses	-	5,900.00	-	-
	8. Board Assessors, Assessors (Board)	-	3,200.00	-	-
	Assessors Salary	-	27,560.00	-	-
	Wages	-	74,528.00	-	-
	Expenses	-	28,525.00	-	-
	Computer Update	-	-	-	-
	Field Review Update	-	6,000.00	-	-
	9. Law Account, Fees	-	46,300.00	-	-
	10. Finance Committee, Salary	-	0.00	-	-
	Wages	-	185.00	-	-
	11. Election & Registration, Salary	-	300.00	-	-
	Wages	-	4,275.00	-	-
	Expenses	-	2,950.00	-	-
	12. Planning Board, Salary	-	0.00	-	-
	Wages	-	13,104.00	-	-
	Expenses	-	3,965.00	-	-
	13. Board of Appeals, Wages		1,300.00	-	-
	Expenses	-	250.00	-	-
	14. Personnel Board, Expenses	-	0.00	-	-
	15. Economic Development I.C., Expenses	-	15,000.00	-	-
(c)	Protection of Persons & Property (Total)	897,504.00			
	16. Police Department, Salary	-	45,699.00	-	-
	Wages	-	498,112.00	-	-
	Expenses	-	94,738.00	-	-
	17. Ambulance Service, Wages	-	19,500.00	-	-
	Expenses	-	6,275.00	-	-
	18. Fire Department, Salary (Chief)	-	31,969.00	-	-
	Salary (Asst. Chief)	-	2,500.00	-	-
	Wages	-	39,380.00	-	-
	Expenses	-	39,351.00	-	-
	Out of State Travel	-	500.00	-	-
	19. Hydrant Service, Expenses	-	14,200.00	-	-
	20. Dog Officer, Salary	-	1,200.00	-	-
	Wages	-	5,957.00	-	-
	Expenses	-	2,930.00	-	-
	21. Inspection Services, Salary	-	27,560.00	-	-
	Wages	-	31,458.00	-	-
	Expenses	-	8,225.00	-	-
	22. Civil Defense, Wages	-	350.00	-	-
	Expenses	-	400.00	-	-
	23. Insect/Pest Control, Expenses	-	100.00	-	-
	24. Dutch Elm Disease, Wages	-	50.00	-	-
	Expenses	-	50.00	-	-
	25. Tree Warden, Wages	-	5,000.00	-	-
	Expenses	-	4,000.00	-	-

FROM OTHER ARTICLE #	BUDGET OR DEPT.	TOTAL APPROPRIATION	FROM TAX LEVY	AVAILABLE FUNDS	BORROWING
(d)	Town School Department (Total)	6,817,487.00			
	26. Administration	-	156,329.00	-	-
	Instruction	-	3,826,371.00	-	-
	Other School Services	-	762,542.00	-	-
	Operation & Maintenance	-	846,996.00	-	-
	Insurance Program	-	751,575.00	-	-
	Fixed Assets	-	133,674.00	-	-
	Programs with Other Schools	-	340,000.00	-	-
(e)	Regional School Department, Pathfinder (Total)	411,984.00			
	27. Operation & Maintenance	-	376,628.00	-	-
	Capital	-	5,986.00	-	-
	Substantially separate program	-	29,370.00	-	-
(f)	Highway Department (Total)	477,001.00			
	28. Highways-Personnel, Salary	-	0.00	-	-
	Wages	-	218,021.00	-	-
	Expenses	-	3,300.00	-	-
	29. Snow Removal, Expenses	-	70,000.00	-	-
	30. Road Machinery, Expenses	-	57,700.00	-	-
	31. Construction Materials, Expenses	-	16,000.00	-	-
	32. Hired Services, Expenses	-	25,000.00	-	-
	33. Street Lighting, Expenses	-	29,000.00	-	-
	34. Streets, Expenses	-	40,000.00	-	-
	35. Professional Engineering, Expenses	-	10,500.00	-	-
	36. Town Garage, Expenses	-	7,480.00	-	-
(g)	Sanitation & Environmental (Sub-total) for For Conservation Commission, Historical Commission & Historical District	14,449.00			
	39. Conservation Commission, Wages	-	10,396.00	2,000.00 (Wetlands Fees)	-
	Expenses	-	1,455.00	-	-
	40. Historical Commission, Expenses	-	250.00	-	-
	41. Historical District, Expenses	-	348.00	-	-
	(Sub-total) For Landfill Enterprise & Hazardous Waste Collection Day	225,194.00			
	37. Landfill Enterprise, Wages	-	50,000.00	23,269.00 (Landfill Rcts)	-
	Expenses	-	-	139,925.00 (Landfill Rcts)	-
	Refuse District	-	-	-	-
	42. Hazardous Waste Collection Day (Expenses)	-	-	12,000.00 (Landfill Rcts)	-
	(Sub-total) For Sewer Enterprise Fund	253,442.00			
	38. Sewer Enterprise Fund, Salary	-	-	1,700.00 (Sewer Rcts)	-
	Wages	-	-	25,000.00 (Sewer Entprs Unres Fund) & 65,860.00 (Sewer Rcts)	-
	Expenses	-	-	103,050.00 (Sewer Rcts)	-
	Maturing Debt	-	-	45,000.00 (Sewer Rcts)	-
	Maturing Debt Interest	-	-	12,832.00 (Sewer Rcts)	-

FROM OTHER ARTICLE #	BUDGET OR DEPT.	TOTAL APPROPRIATION	FROM TAX LEVY	AVAILABLE FUNDS	BORROWING
(h)	Human Service (Total)	175,247.00			
	43. Board of Health, Salary	-	1,725.00	-	-
	Wages	-	2,700.00	-	-
	Expenses	-	13,175.00	-	-
	44. Council on Aging, Salary	-	24,804.00	-	-
	Wages	-	47,119.00	-	-
	Expenses	-	21,599.00	-	-
	45. Veterans Services, Agent Salary	-	4,300.00	-	-
	Agent Expenses	-	600.00	-	-
	Veterans Benefits	-	32,200.00	-	-
	46. Veterans Graves, Expenses	-	520.00	-	-
	47. Cemetery Commissioners, Salary	-	1,650.00	-	-
	Wages	-	14,846.00	-	-
	Expenses	-	9,809.00	-	-
	48. Mobilehome/Rent Control Board, WAGES	-	0.00	-	-
	Expenses	-	200.00	-	-
(i)	Culture & Recreation (Total)	230,970.00			
	49. Clapp Memorial Library, Salary	-	26,840.00	-	-
	Wages	-	38,554.00	-	-
	Expenses	-	24,625.00	-	-
	50. Parks, Bench, Recreation, Salary	-	24,804.00	-	-
	Wages	-	12,897.00	-	-
	Expenses	-	8,800.00	-	-
	51. Parks, Beach, Recreation Offset Receipts				
	Wages & Expenses	-	-	89,550.00 (Offset receipts)	
	52. Old Town Hall, Expenses	-	4,900.00	-	-
(j)	Buildings & Grounds (Total)	147,290.00			
	53. Maintenance/Groundskeeper, Salary	-	28,813.00	-	-
	Wages	-	54,066.00	-	-
	Expenses	-	34,937.00	-	-
	54. Law. Memorial Hall, Expenses	-	21,374.00	-	-
	55. Town Common, Expenses	-	1,050.00	-	-
	56. Town Clock, Wages	-	400.00	-	-
	57. Police Station, Expenses	-	6,650.00	-	-
(k)	Pensions & Insurance (Total)	824,417.00			
	58. General Insurance, Expenses	-	191,958.00	-	-
	59. Unemployment Insurance, Expenses	-	7,000.00	-	-
	60. Workers Compensation Insurance, Expenses	-	59,276.00	-	-
	61. Health Insurance, Expenses	-	240,444.00	-	-
	62. Group Life Insurance, Expenses	-	1,688.00	-	-
	63. FICA-Medicare-Town Share, Expenses	-	13,500.00	-	-
	64. Pensions, Expenses	-	310,551.00	-	-
(l)	Unclassified Accounts (Total)	34,200.00			
	65. Patriotic Exercises, Expenses	-	300.00	-	-
	66. Printing Annual Reports, Expenses	-	3,600.00	-	-
	67. Unclassified Account, Expenses	-	30,300.00	-	-

FROM OTHER ARTICLE #	BUDGET OR DEPT.	TOTAL APPROPRIATION	FROM TAX LEVY	AVAILABLE FUNDS	BORROWING
(m)	Interest & Debt (Total)	914,709.00			
	68. Interest, Expenses	-	274,679.00	-	-
	69. Maturing Debt, Expenses	-	640,030.00	-	-
27-39.	None	-	-	-	-
30.	Revolving Fund-Bus Transportation	40,000.00	-	40,000.00	-
31.	Revolving Fund-Maint. & Operation of School Property	25,000.00	-	25,000.00	-
32.-39.	None	-	-	-	-
		12,917,053.00	11,470,070.00	874,747.00	572,236.00

Attest: Gregory R. Dillard
Town Clerk

SPECIAL TOWN MEETING, MAY 10, 1993

Action taken at the Special Town Meeting held May 10, 1993, at Belchertown High School FY93.

Moderator - Joseph R. White.

Meeting called to order at 7:30 p.m.

Registered voters present - 183 (Quorum required - 75)

The Clerk read the Return of the Warrant.

Article 1. Voted to appropriate from the Highway Department Salary account the sum of $6,500.00 and from the Veterans' Benefits account the sum of $3,700.00 to the Highway Department Wage account.

(Vote - Unanimous Yes)

Article 2. Voted to appropriate from the Board of Health Wage account the sum of $850.00 to the Board of Health Expense account.

(Vote - Unanimous Yes)

Article 3. Voted to appropriate from the Wetlands Hearings Fees account the sum of $500.00 to the Conservation Commission Expense account.

(Vote - Majority Yes)

Article 4. Voted to appropriate from the Police Department Expense account the sum of $260.82 from the Ambulance Expense account the sum of $20.00, and from the Planning Board Expense account the sum of $20.00 to pay the following bills incurred in a prior year:

Paiges Chevrolet of Amherst	$260.82
Western Mass. E.M.S., Inc.	20.00
James Hodgen	20.00

(Vote - Unanimous Yes)

Article 5. Voted to appropriate from the Veterans' Benefits account the sum of $1,600.00 to the Inspection Services Expense account.

(Vote - Unanimous Yes)

Article 6. Voted to appropriate from the Workers' Compensation account the sum of $28,000.00 to the Snow Removal account.

Vote - Unanimous Yes)

Meeting dissolved at 7:38 p.m.

Attest:
Gregory R. Dillard
Town Clerk

TOWN ELECTION, MAY 17, 1993

*Denotes elected

Office	Name		Prec. A	Prec. B	Prec. C	Total
Moderator, 1 year	*Joseph R. White		178	254	182	614
		Blanks	47	86	48	181
		Totals	225	340	230	795
Town Clerk, 1 year	Gregory R. Dillard		79	113	63	255
	*William R. Barnett		138	208	158	504
		Blanks	8	19	9	36
		Totals	225	340	230	795
Selectman, 3 years	*David Fredenburgh		143	192	152	487
	Beverly A. Place		67	123	65	255
		Blanks	15	25	13	53
		Totals	225	340	230	795
School Committee, 3 years	*James P. Fox		123	213	141	477
	*Richard D. White		138	182	121	441
		Blanks	189	285	198	672
		Totals	450	680	460	1,590
Planning Board, 5 years	*Douglas F. Albertson		155	224	164	543
		Blanks	70	116	66	252
		Totals	225	340	230	795
Cemetery Commissioner, 3 years	*Floyd R. Peeso		176	256	172	604
		Blanks	49	84	58	191
		Totals	225	340	230	795
Board of Assessors, 3 years	*Pauline C. Johnson		175	260	168	603
		Blanks	50	80	62	192
		Totals	225	340	230	795
Board of Assessors, 2 years	*William H. Fitzpatrick		154	237	159	550
		Blanks	71	103	71	245
		Totals	225	340	230	795
Housing Authority, 5 years	*James A. Barry (Write-in)		8	10	8	26
	Danith Ormsby-Jacques (Write-in)		2	8	0	10
		Blanks	215	322	222	759
		Totals	225	340	230	795
Sewer Commissioner, 3 years	*Albert F. Dewhurst		110	153	105	368
	Walter J. Henry, Jr.		97	153	103	353
		Blanks	18	34	22	74
		Totals	225	340	230	795
Board of Health, 3 years	*Denise Finn-Rizzo		159	241	161	561
		Blanks	66	99	69	234
		Totals	225	340	230	795

Office	Name		Prec. A	Prec. B	Prec. C	Total
County Commissioner, 2 years	*Bernard R. Kubiak		150	236	145	531
		Blanks	75	104	85	264
		Totals	225	340	230	795
	Votes cast on May 17, 1992 (13% voted)		225	340	230	795
	Registered Voters at Belchertown:		Prec.A	Prec.B	Prec.C	Total
		Democrat	644	725	445	1,814
		Republican	245	354	246	845
		Unenrolled	1,161	1,327	1,083	3,571
		Misc.	16	22	22	60
			2,066	2,428	1,796	6,290

Attest:
Carol E. Hubbard
Asst. Town Clerk

SPECIAL TOWN MEETING, DECEMBER 6, 1993

Action taken at the Special Town Meeting held December 6, 1993, at Chestnut Hill Community School

FY94

Moderator - Joseph R. White

Meeting called to order at 7:35 p.m.

Registered voters present - 117 (Quorum required - 75)

The Clerk read the Return of the Warrant

Article 1. Voted to raise and appropriate the sum of $5,000.00 for reconfiguration of the traffic lights in the center of town.

(Vote - Majority Yes)

Article 2. Voted to raise and appropriate the sum of $2,500.00 to the Assessors Wage Account.

(Vote - Majority Yes)

Article 3. Voted to amend the Official Zoning Map, as previously amended, in the following prescribed manner:

Delete from General Business (B-2) District the following described land and include the same within the Rural Residential (AG-B) District: Assessors Map 12, Lots 10D through 10L (Hidden Valley Subdivision off of Route 202).

(Vote - Unanmious Yes)

Article 4. Voted to amend the official Zoning Map, as previously amended, in the following prescribed manner:

Delete from Rural Residential (AG-B) District the following described land and include the same within the General Business (B-2) District: Assessors Map 10D, Lot 49AE, (South Quabbin Villa off of Route 9, Ware Road).

(Vote - Unanimous Yes)

Article 5. Voted to amend the official Zoning Map, as previously amended, in the following prescribed manner:

Delete from Rural Residential (AG-B) District the following described land and include the same within the Limited Business (B-1) District: Assessors Map 10D, Lot 49AF, (South Quabbin Villa off of Route 9, Ware Road).

(Vote - Unanimous Yes)

Article 6. Voted to amend the official Zoning Map, as previously amended, in the following prescribed manner:

Delete from Limited Business (B-1) District the following described lands and include the same within the Primary Agricultural (AG-A)District: Assessors Map 12, Lots 93 and 93C, (Turkey Hill Road, Donald M. Terry).

(Vote - Unanimous Yes)

Article 7. Voted to amend the Zoning By-Laws, as previously amended, in the following presented manner:

Delete in its entirety Section **6.02 Exension or Addition** and replace with the following:

6.02 Extension or Addition
Alteration, Extension, or Change. As provided in M.G.L.A. Ch. 40A, Sec. 6, A nonconforming single or two-family dwelling may be altered or extended provided that the Building Inspector determines that doing so does not increase the nonconforming nature of said structure.

(Vote - Unanimously Yes)

Article 8. Voted to amend the Zoning By-Laws, as previously amended, in the following prescribed manner:

6.020 Replace the first word of the paragraph (Any) with Other.

(Vote - Unanimously Yes)

Article 9. Voted to amend the Zoning By-Laws, as previously amended, in the following prescribed manner:

Delete in its entirety 6.13 and replace with:

6.13 In a mobile home park, detached accessory structures shall be limited to a total of 350 square feet on each mobile home site. Such accessory structure shall not be located on a site any closer than three (3') feet from the side or rear lot line, and no closer to the front lot line than the mobile home structure.

(Vote - Yes-64, No-12)

(Prior to the final vote on the article, an amendment was defeated by: yes-16, no-52, which would have limited the number of detached accessory structures to **one**, with a total of **250** sq. ft. on each mobile home site.)

Article 10. Voted to amend the Zoning By-Laws, as previously amended in the following prescribed manner:

1.1 Definitions

Add the following:

Building Inspector: Also to be know as "Inspector of Buildings" per M.G.L. Chapter 143, Section 3.

(Vote - Unanimously Yes)

Article 11. Voted to approve the Economic Development Plan which has been draftd by the Beln Economic Development and Industrial Corporation (EDICP as required by MGL Chapter 121C for the portion of the former Belchertown State School site, previously declared as an Economic Development Area.(see copy attached)

(Vote: No-1; with at least 5 in the affirmative on hand count, the Moderator delcared a 2/3's majority)

Article 12. Voted to authorize the granting of a sewer easement being thirty (30) feet wide, more or less, as shown on a plan of land entitled "Sewer Easement Plan of Land in Belchertown, Massachusetts Prepared for the Town of Belchertown, Massachusetts" by Harold L. Eaton and Associates, Inc., dated November 12, 1993, said easement being more particularly bounded and described as just read by the Moderator. Said easement being contingent upon the recording of a lien document for the payment of $40,000.00 from the developer to the Town.

Easement described as follows:

Beginning at a point, said point being the southeasterly corner of Parcel 3 as shown on the above referenced plan; thence

S. 71 08'55"W. Ninety and 00/100 (90.00) feet to a point in a stone wall as shown on said plan, said point being the point of beginning of the above referenced easement; thence

S. 71 08'55"W. Thirty and 22/100 (30.22) feet along a stone wall, as shown on said plan, to a point; thence

N. 11 59'46"W. Two hundred eighty-six and 51/100 (286.51) feet to a point; thence

N. 64 44'19" E. Thirty and 82/100 (30.82) feet along George Hannum Street as shown on said plan, to a point; thence

S. 11 59'46"E. Two hundred eighty-nine and 98/100 (289.98) feet, to a point, the point of beginning.

(Vote: No-1; with at least 5 in the affirmative on a hand count, the Moderator delcared a 2/3's majority)

Article 13. Voted to raise and appropriate the sum of $5,500.00 to the Executive Secretary Expense account.

(Vote - Unanimously Yes)

Article 14. Voted to raise and appropriate the sume of $12,000.00 to the Treasurer Expense account for the purpose of tax foreclosure preceedings and the sum of $3,000.00 to the Collector Expense account for the purpose of tax taking proceedings.

(Vote - Unanimously Yes)

Article 15. Voted to raise and appropriate the sum of $8,500.00 to the Pensions account.

(Vote - Unanimously Yes)

Article 16. Voted to raise and appropriate the sum of $2,000.00 to the Treasurer Salary account and the sum of $2,000.00 to the Collector Salary account for the purpose of increasing the yearly salary of the Treasurer of $12,000.00 and the yearly salary of the Collector to $12,000.00 retroactive to the appointment date of the incumbent.

(Vote - Unanimously Yes)

Article 17. Voted to raise and appropriate the sum of $26,294.00 to the Operation and Maintenence account of the Pathfinder Regional Vocation Technical High School District.

(Vote - Unanimously Yes)

Article 18. Voted to raise and appropriate the sum of $1,314,580.00 to the #2000 account of the Belchertown School Department.

(Vote - Unanimously Yes)

Article 19. Voted to amend the Personnel By-Law, as previously amended, in the following prescribed manner:

Changes to be effective July 1, 1993.

Under Section 8. Classification and Compensation Plan

Appendix A

Add to B. FULL-TIME EXEMPT

Assistant Recreation Director/Aquatics Director Level 8

Extend the upper limits of D. as follows:
(This is a 2% increase)

Category and position	Pay level or range
D. Senior Center Services (funded by state and federal programs)	
Social Day Care Aid	$4.50 - 6.12/hr.
Office Assistant/Dispatcher	5.00 - 7.14
Janitor	4.00 - 6.12
Bookkeeper	3.55 - 8.72
Primary Driver	6.00 - 8.16
Special Driver (lift vans)	4.75 - 6.63
Driver (sedan)	3.55 - 5.10
Cook/Site Manager	6.00 - 8.28
Cook/Home Delivery Coordinator	6.00 - 8.16
Nutrition Aide	3.55 - 5.61

Extend the upper limits of F. as follows:
This is a 2% increase)

F. Part-Time Hourly Schedule

Secretary/Assistant to Zoning Board of Appeals	4.90 - 6.63/hr.
Conservation Commission Assistant	3.55 - 7.04
Election Workers	3.55 - 5.42
Clerk/Typist	3.55 - 5.63
Parks and Recreation Seasonal Emplyees	3.55 - 7.22
Swim Team Coach (seasonal)	8.16/hr
Swim Team assistant coach	6.12/hr
Public Works/Maintenenace Seasonal Employees	3.55 - 6.02
Recording Secretary	3.55 - 8.67

Appendix B. Weekly Salary Schedule for Classified Employees

Delete the present schedule and replace with the following:

(This is a 2% increase)

Level	Step 1	Step 2	Step 3	Step 4	Step 5
1	$251.96	262.05	272.53	283.44	294.78
2	272.12	283.00	294.32	306.09	318.33
3	293.88	305.63	317.86	330.58	343.80
4	317.38	330.08	343.28	357.01	371.29
5	342.79	356.50	370.76	385.59	401.01
6	370.20	385.01	400.41	416.43	433.08
7	399.82	415.81	432.45	449.75	467.74
8	431.80	449.07	467.03	485.70	505.13
9	466.34	485.00	504.40	524.58	545.56
10	503.66	523.80	544.75	566.54	589.20
11	543.95	565.70	588.33	611.86	636.27
12	587.46	610.96	635.40	660.82	687.25

(Vote - Unanimous Yes)

Article 20. Voted to raise and appropriate the sum of $10,000.00 to the Elementary School Building Committee for a land survey and appropriate from the School Building Plans Reserved for Appropriation account the sum of $35,000.00 to the Elementary School Building Committee.

(Vote - Unanimous Yes)

Article 21. Voted to raise and appropriate the sum of $60,000.00 to the Stabilization Fund.

(Vote - Unanimous Yes)

Meeting dissolvted at 9:20 p.m.

Attest:
William R. Barnett
Town Clerk

Notes

Notes

Notes

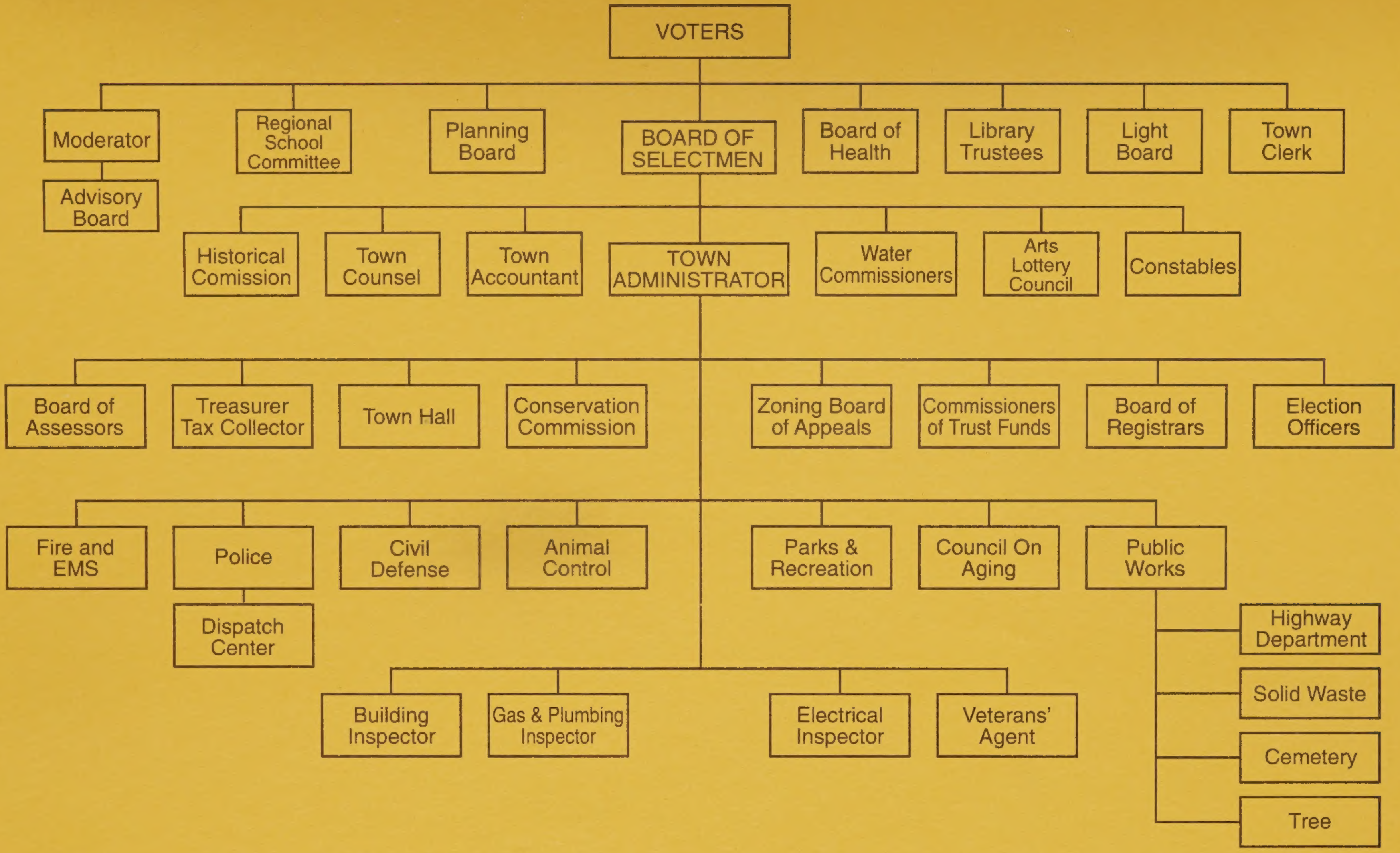
Notes

Notes

Notes

Notes

ORGANIZATIONAL CHART


VOTERS
Moderator
Advisory Board
Regional School Committee
Planning Board
BOARD OF SELECTMEN
Board of Health
Library Trustees
Light Board
Town Clerk
Historical Comission
Town Counsel
Town Accountant
TOWN ADMINISTRATOR
Water Commissioners
Arts Lottery Council
Constables
Board of Assessors
Treasurer Tax Collector
Town Hall
Conservation Commission
Zoning Board of Appeals
Commissioners of Trust Funds
Board of Registrars
Election Officers
Fire and EMS
Police
Dispatch Center
Civil Defense
Animal Control
Parks & Recreation
Council On Aging
Public Works
Highway Department
Solid Waste
Cemetery
Tree
Building Inspector
Gas & Plumbing Inspector
Electrical Inspector
Veterans' Agent

TELEPHONE DIRECTORY

POLICE (EMERGENCY)	323-6655
FIRE (EMERGENCY	253-3433
AMBULANCE	323-6655

Be sure to give your name and address, as well as the nature of your emergency. Do not hang up until you are sure that your message has been understood.

FOR QUESTIONS ON:	CALL:	
Accounting/Payroll	Town Accountant	323-0403
Assessments	Assessor's Office	323-0413
Births, Deaths, Marriages	Town Clerk	323-0400
Building Permits, Zoning	Building Inspector	323-0402
Civil Defense	Civil Defense Office	323-0408
	Selectmen's Office	323-0403
Conservation/Environment	Conservation Commission	323-0405
Dog, Hunting, FishingLicense	Town Clerk	323-0400
Dog Roaming	Dog Officer	323-6880
Elections, Voter Registration	Town Clerk	323-0400
Executive Secretary	Executive Secretary	323-0403
Fire (Business)	Fire Department	323-7571
Gas and Plumbing Permits	Building Inspector	323-0402
Health	Board of Health	323-0406
	Quabbin Health District	967-9616
Highways	DPW Office	323-0415
Housing	Housing Authority	323-4064
Library	Clapp Memorial Library	323-0417
Payment of Taxes	Treasurer/Collector	323-0400
Planning, Subdivisions	Planning Board	323-0407
Police (Business)	Police Department	323-6685
Recreation, Pool, Beach	Recreation Department	323-0419
Schools	Superintendent's Office	323-0423
	Special Education	323-0425
	Berkshire School	323-0446
	Center School	323-0444
	Cold Spring School	323-0428
	Chestnut Hill Community	323-0437 323-0439
	High School	323-0433
	Meadow School	323-0445
	Tadgell Hall	323-0483 323-0484 323-0485
Selectmen, Board of	Selectmen's Office	323-0403
Senior Citizens	Council on Aging	323-0421
Trash Disposal	Selectmen's Office	323-0403
	Transfer Station	323-0416
Veterans' Affairs	Veterans' Agent	323-0409